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IDENTIFIERS *Utah

ABSTRACT

This report provides detailed statistical data on the Utah System of Higher Education (USHE), including institution-specific data on the system's four universities and five community colleges. The institutions include the University of Utah, Utah State University, Weber State University, Southern Utah University, Snow College, Dixie College, College of Eastern Utah, Utah Valley State College, and Salt Lake Community College. Comparative data on degrees and awards are included for Brigham Young University, Westminster College and Latter-Day Saints Business College. The report includes an executive summary and tables covering: (1) degrees and awards 1987-88 through 1996-97 for public and private institutions; (2) enrollment and enrollment trends; (3) applied technology education enrollments and expenditures; (4)tuition and fees 1997-98; (5) student financial aid; (6) revenues, expenditures, and current funds balances; (7) USHE budget history; (8)1996-97 USHE full cost study and related data; (9)staffing summaries for 1990-91 through 1997-98; (10) salaries and compensation 1987-88 through 1996-97; and (11) comparisons. (BF)

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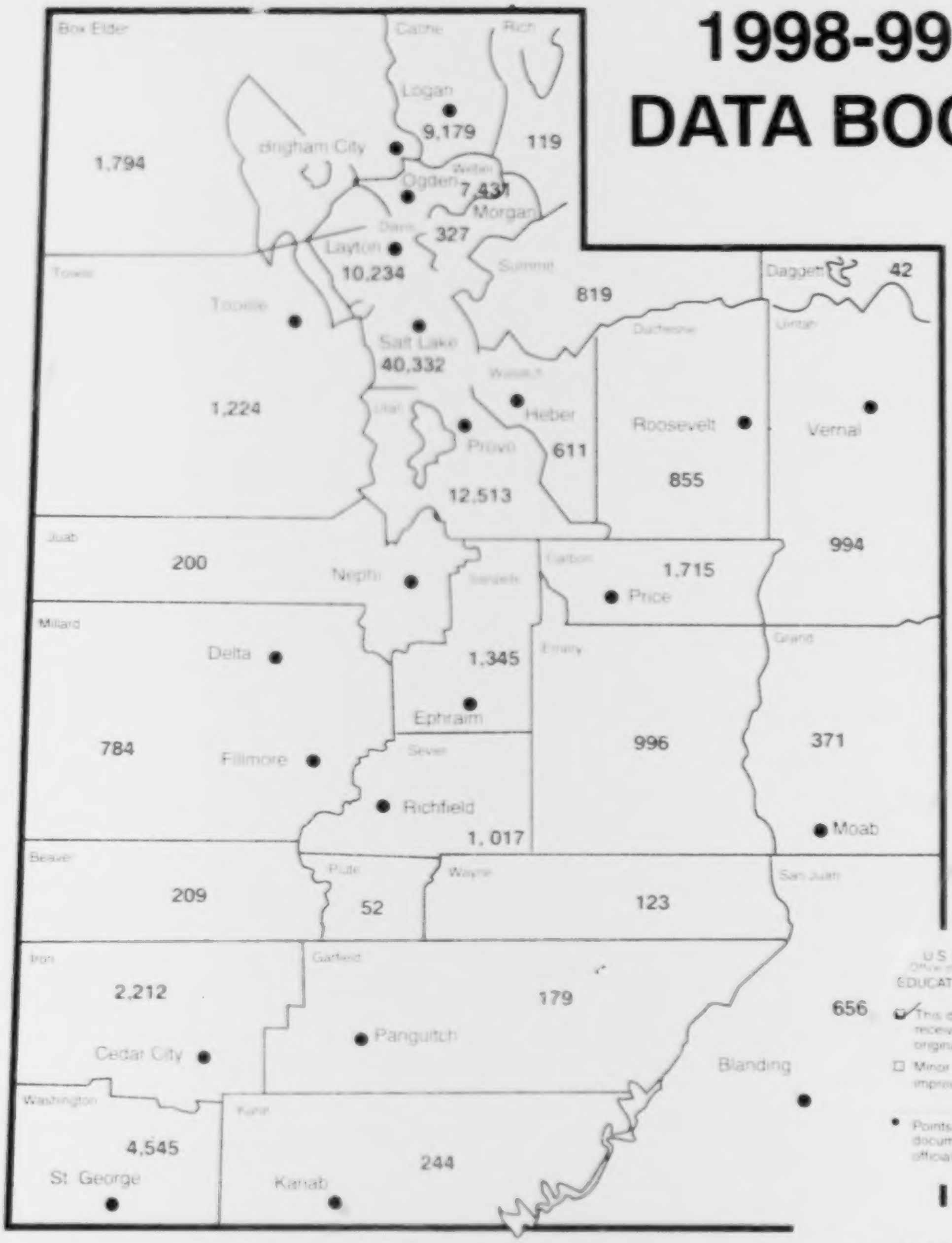
ED 418 628

UTAH SYSTEM OF HIGHER EDUCATION

1998-99
DATA BOOK


Box Elder
1,794
Brigham City
Cache
Logan
9,179
Rich
119
Weber
Ogden
7,431
Morgan
Davis
327
Layton
10,234
Summit
819
Daggett
42
Tooele
Tooele
Salt Lake
40,332
Duchesne
Uintah
1,224
Wasatch
Heber
611
Roosevelt
Vernal
Utah
Provo
12,513
855
994
Juab
200
Nephi
Sanpete
Carbon
1,715
Price
Millard
Delta
1,345
Emery
Grand
Ephraim
784
Fillmore
Sevier
996
371
Richfield
1, 017
Moab
Beaver
209
Piute
52
Wayne
123
San Juan
Iron
2,212
Garfield
179
656
Panguitch
Cedar City
Blanding
Washington
Kane
4,545
244
St. George
Kanab

Fall 1997 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1997 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	86	1,136	384	39	39	46	7	34	23	1,794
Cache	177	8,583	175	41	35	36	7	98	27	9,179
Daggett	1	27	6	0	0	3	1	1	3	42
Davis	2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne	41	554	58	35	24	13	39	62	29	855
Morgan	25	48	216	8	10	6	1	1	12	327
Rich	3	69	23	9	7	1	0	2	5	119
Salt Lake	12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit	323	99	87	21	15	18	4	98	154	819
Tooele	144	439	44	72	27	13	11	19	455	1,224
Uintah	31	718	62	34	19	15	47	50	18	994
Utah	1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch	52	124	20	34	48	27	5	275	26	611
Weber	527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTHERN	17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver	10	18	4	121	10	26	1	14	5	209
Carbon	90	154	44	38	2	5	1,312	45	25	1,715
Emery	22	104	11	57	29	10	743	5	15	996
Garfield	4	20	7	116	5	9	3	13	2	179
Grand	16	127	13	23	6	4	156	14	12	371
Iron	71	65	40	1,918	11	47	0	42	18	2,212
Juab	5	27	5	31	45	11	5	65	6	200
Kane	10	24	4	124	6	55	1	16	4	244
Millard	43	89	35	238	263	45	4	53	14	784
Piute	2	5	3	29	5	3	1	3	1	52
San Juan	22	104	19	67	23	17	364	33	7	656
Sanpete	65	208	43	143	672	18	71	92	33	1,345
Sevier	32	118	35	208	447	36	22	101	18	1,017
Washington	216	160	70	747	19	3,249	4	56	24	4,545
Wayne	8	48	3	33	9	9	6	5	2	123
TOTAL SOUTHERN	616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NATIVE AMERICANS *	48	1	6	13	1	32	110	0	0	211
OTHER @	4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RESIDENTS	22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS										
Other U.S.	2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign	1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRESIDENTS	3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENROLLMENT	26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1998-99

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

52ND LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1998

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1998

Document Published on Recycled Paper

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer five baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

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  - Program & Planning
  - Presidential Comp
- Pamela J. Atkinson
  - Program & Planning
  - Presidential Comp
  - SBE/SBR Liaison
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  - (Vice Chair)
  - Executive Committee
  - Program & Planning
  - Presidential Comp
  - UHEAA Board
- Andrew Croshaw
  - Program & Planning
- Ian M. Cumming
  - Presidential Comp
  - Finance & Facilities
  - Public Affairs
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  - Audit Review
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  - Finance & Facilities
  - Audit Review
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  - Executive Committee
  - Finance & Facilities
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  - Audit Review
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  - Finance & Facilities
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  - Executive Committee
  - Finance & Facilities
  - Public Affairs
- Evelyn B. Lee
  - Program & Planning
  - Utah Partnership
  - SBE/SBR Liaison
  - Student Finance
- Victor L. Lund
  - Program & Planning
- Paul S. Rogers
  - Finance & Facilities
  - Public Affairs
  - Private Activity Bond Review
- Jay B. Taggart
  - Program & Planning
  - SBE/SBR Liaison
- Dale O. Zabriskie
  - Executive Committee
  - Program & Planning
  - Public Affairs

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John Price
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Marla Kennedy, Student Body Pres.
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Harris Simmons

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Paul H. Thompson	Weber State University Ogden	626-6001
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Gerald J. Day	Snow College Ephraim	283-4021
Robert C. Huddleston	Dixie College St. George	652-7502
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Kerry D. Romesburg	Utah Valley State College Orem	222-8133
Frank W. Budd	Salt Lake Community College Salt Lake City	957-4227

STATE BOARD OF REGENTS
1998-99 DATA BOOK
(Supplement to Operating Budget Request)

ANNUAL REPORT OF THE UTAH SYSTEM OF HIGHER EDUCATION

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 18,223 degrees and awards were conferred by Higher Education's public institutions in 1996-97 as follows:

Certificates/Diplomas of < 1 year	443
Certificates/Diplomas of > 1 year	666
Associate Degrees	6,110
Bachelor Degrees	8,646
Master Degrees	1,822
Doctorate Degrees	300
First Professional Degrees	236
Total USHE	18,223

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 121,046 students (90,489 FTE) in the fall of 1997.

For more information on USHE Enrollment Levels, see page 15 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly as job markets continue to increase and significant needs for retraining exist. In 1996-97, the USHE system total headcount for non-credit training was 45,679. The USHE system total budget-related FTE's for Applied Technology Education Programs was 13,630. This reflects a 5.1 percent increase over the prior year. The number of FTEs in ATE programs has steadily increased over the past five years.

For more information on Vocational Education, see pages 2 & 3 of Tab D.

- Tuition and Fees continue to play a significant role in Higher Education. Following are the combined tuition and fees for each institution for an academic year FTE:

University of Utah		**Southern Utah University**		**College of Eastern Utah**	
Resident	$2,601.30	Resident	$1,854.00	Resident	$1,311.00
Nonresident	$7,998.30	Nonresident	$5,853.00	Nonresident	$4,498.50
Utah State University		**Snow College**		**Utah Valley State College**	
Resident	$2,175.00	Resident	$1,254.00	Resident	$1,518.99
Nonresident	$6,615.00	Nonresident	$5,112.00	Nonresident	$4,773.00
Weber State University		**Dixie College**		**Salt Lake Community College**	
Resident	$1,935.00	Resident	$1,371.60	Resident	$1,503.00
Nonresident	$5,730.00	Nonresident	$5,012.10	Nonresident	$4,680.00

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. Therefore, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. It includes maintaining moderate tuition, expanding state-funded need-based aid, encouraging college savings and maintaining local control of student loans.

Campus Based Grants & Loans

	1996-97
Total USHE Grants & Loans funded by Federal & State Appropriations (less Pell Grants)	$17,685,141
USHE Federal Pell Grants (based on financial need)	$36,730,679

Program Based Student Financial Aid

	1996-97
Western Interstate Commission for Higher Ed. (WICHE)	$964,000
Terrel H. Bell Teaching Incentive Loan (TIL)	$737,194

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1997, LPP's portfolio included 78,163 individual borrowers with outstanding loan balances totaling $564,993,231. UHEAA's FY97 annual gross guarantee volume exceeded $200 million for the third consecutive year.

Utah Student Loan Programs

	1996-97	**Cumulative Total incl. 1996-97**
UHEAA guaranteed Federal Reinsured Student Loans	$219,434,607	$1,752,424,873
LPP **purchased** Guaranteed Student Loans	$119,357,471	$1,029,226,504
LPP **originated** Consolidation Loans	$28,349,480	$122,162,420

For more information on Student Financial Aid, see pages 1, 4 - 9, 12 & 20 of Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined over the past 5 years. In 1986-87 Higher Education's distribution of State General and Uniform School Funds was 19.05% of the State Budget. In the 1997-98 Appropriated Budget it was 15.50%.

For more information on General and Uniform School Fund percentage distribution, see page 9 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 20 years, after adjustments for inflation (constant dollars). The 1996-97 Appropriation per FTE is 15.8% lower than 1976-77.

For more information on the constant dollar expenditures of State Tax Funds, see page 35 of Tab H .

- The 1996-97 Appropriated Direct Costs per FTE Student were as follows:

(Total all fields and disciplines)

	Voc Educ	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	$3,333	$2,050	$4,596	$8,499	$17,738	$3,459
FTE Student/Faculty Ratio	15.4	23.5	15.8	10.6	5.6	17.8

For more information on Appropriated Direct Costs, see pages 4 & 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted in 1997-98 for the USHE.

Position	FTE	% of Total
Regular Faculty	3,096	32.37%
Wage Rated Faculty	1,235	12.92%
Teaching Assistants	257	2.68%
Executive Staff	291	3.05%
Staff	4,683	48.98%
Total	**9,562**	**100.00%**

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. Most USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

	Faculty
University of Utah	- 0.08
Utah State University	-10.16
Weber State University	- 2.04
Southern Utah University	- 4.34
Snow College	-11.64
Dixie College	- 6.43
College of Eastern Utah	-17.18
Utah Valley State College	-10.77
Salt Lake Community College	-16.92

For more information on Compensation Gaps, see pages 30 through 34 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1990-91 and 1994-95 of USHE institutions as a percentage of the average tax funds appropriations of comparison institutions:

	1990-91	1994-95
University of Utah	78.3%	88.5%
Utah State University	75.2%	72.8%
Weber State University	78.6%	90.3%
Southern Utah University	77.1%	91.7%
Snow College	99.9%	87.9%
Dixie College	86.9%	83.4%
College of Eastern Utah	90.8%	101.9%
Utah Valley State College	72.8%	54.6%
Salt Lake Community College	76.1%	84.5%

For more information on Tax Funds Appropriations Comparisons, see pages 7 and 8 of Tab L.

TAB B
DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1987-88 through 1996-97

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year . . 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater than One Year but Less than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

TABLE 6 Master Degrees 4

TABLE 7 Doctorate Degrees 4

TABLE 8 First Professional Degrees 5

FIGURE 2 Degrees and Awards Conferred by Public and Private Institutions . . 5

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FIGURE 3 1996-97 USHE Distribution of Degrees and Awards 6

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DEGREES & AWARDS
--Continued--

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TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1987-88 through 1996-97

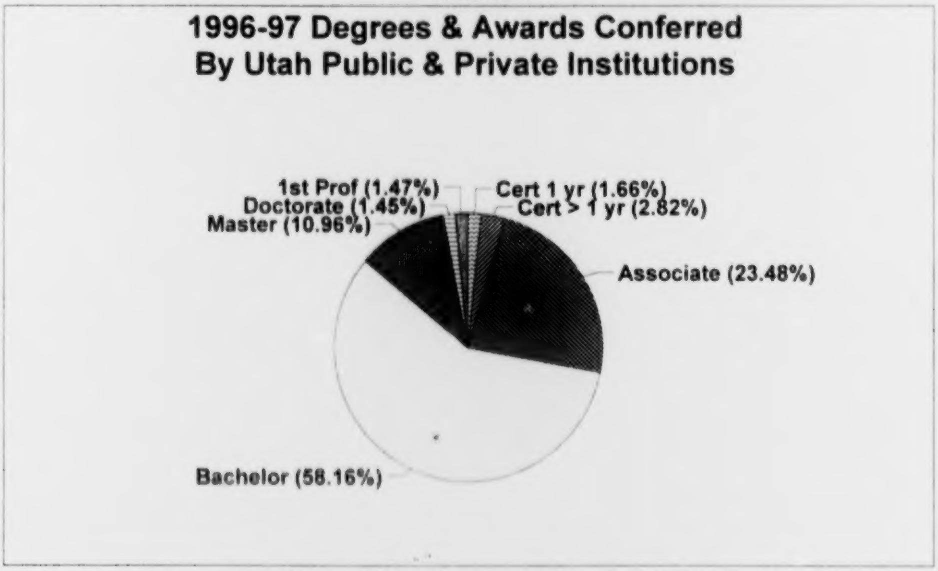
Degree or Award	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
Certif/Diplomas of < 1 yr												
Public Institutions	289	307	349	425	560	370	467	513	446	443	-0.67%	1.66%
Private Institutions	0	0	0	0	0	35	28	0	0	0	0.00%	0.00%
Totals	289	307	349	425	560	405	495	513	446	443	-0.67%	1.66%
Certif/Diplomas of > 1 yr*												
Public Institutions	937	935	794	638	605	537	576	615	614	666	8.47%	2.49%
Private Institutions	40	26	11	73	53	22	23	84	97	88	-9.28%	0.33%
Totals	977	961	805	711	658	559	599	699	711	754	6.05%	2.82%
Associate Degrees												
Public Institutions	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	3.45%	22.86%
Private Institutions	245	240	169	198	195	170	193	183	185	165	-10.81%	0.62%
Totals	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	3.02%	23.48%
Bachelor Degrees												
Public Institutions	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	3.71%	32.35%
Private Institutions	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	0.41%	25.81%
Totals	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	2.22%	58.16%
Master Degrees												
Public Institutions	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	8.78%	6.82%
Private Institutions	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	-3.32%	4.15%
Totals	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3.86%	10.96%
Doctorate Degrees												
Public Institutions	296	249	271	262	280	302	266	272	318	300	-5.66%	1.12%
Private Institutions	131	118	90	94	98	74	72	92	84	87	3.57%	0.33%
Totals	427	367	361	356	378	376	338	364	402	387	-3.73%	1.45%
First Professional Degrees												
Public Institutions	236	225	222	234	221	237	223	218	225	236	4.89%	0.88%
Private Institutions	142	151	158	149	150	151	144	155	155	156	0.65%	0.58%
Totals	378	376	380	383	371	388	367	373	380	392	3.16%	1.47%
Total Degrees & Awards												
Public Institutions	12,148	11,894	12,245	12,645	13,576	14,274	15,318	16,428	17,521	18,223	4.01%	68.19%
Private Institutions	6,657	6,470	6,495	6,827	7,200	7,475	8,144	8,171	8,535	8,500	-0.41%	31.81%
Totals	18,805	18,364	18,740	19,472	20,776	21,749	23,462	24,599	26,056	26,723	2.56%	100.00%

Source: IPEDS 1987-88 through 1996-97.

* Private institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1



1996-97 Degrees & Awards Conferred By Utah Public & Private Institutions

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TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	9	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	0	140	250	55	170	148	102	150	47.06%	33.86%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	21	38	41	36	34	30	40	39	0	0	—	0.00%
Salt Lake Community College	259	269	308	249	276	285	257	326	344	293	-14.83%	66.14%
TOTAL PUBLIC	289	307	349	425	560	370	467	513	446	443	-0.67%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	0	35	28	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	0	0	0	0	0	35	28	0	0	0	0	0.00%
TOTAL PUBLIC & PRIVATE	289	307	349	425	560	405	495	513	446	443	-0.67%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	93	105	110	94	104	98	143	151	162	163	0.62%	21.62%
Utah State University	61	34	52	29	32	19	1	12	21	12	-42.86%	1.59%
Weber State University	41	32	34	41	38	33	40	50	53	94	77.36%	12.47%
Southern Utah University	15	15	7	16	9	21	10	16	21	21	0.00%	2.79%
Snow College	4	10	11	11	17	12	9	6	3	10	233.33%	1.33%
Dixie College	266	279	189	61	79	34	98	98	75	104	38.67%	13.79%
College of Eastern Utah	58	64	51	66	71	82	69	65	66	56	-15.15%	7.43%
Utah Valley State College	282	292	265	240	191	177	166	166	159	152	-4.40%	20.16%
Salt Lake Community College	117	104	75	80	64	61	40	51	54	54	0.00%	7.16%
TOTAL PUBLIC	937	935	794	638	605	537	576	615	614	666	8.47%	88.33%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	46	28	0	0	31	37	29	-21.62%	3.85%
LDS Business College	40	26	11	27	25	22	23	53	60	59	-1.67%	7.82%
TOTAL PRIVATE	40	26	11	73	53	22	23	84	97	88	-9.28%	11.67%
TOTAL PUBLIC & PRIVATE	977	961	805	711	658	559	599	699	711	754	6.05%	100.00%

Source: IPEDS 1987-88 through 1996-97

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	0	1	0	0	0	0	0	0	0	0	—	0.00%
Utah State University	2	43	45	42	55	52	66	69	73	72	-1.37%	1.15%
Weber State University	739	887	855	985	1,022	1,096	1,225	1,175	1,234	1,239	0.41%	19.75%
Southern Utah University	78	61	77	52	66	57	77	57	54	75	38.89%	1.20%
Snow College	270	268	339	339	403	440	515	581	538	650	20.82%	10.36%
Dixie College	390	431	428	455	507	492	497	545	601	601	0.00%	9.58%
College of Eastern Utah	170	187	227	222	270	351	334	378	375	445	18.67%	7.09%
Utah Valley State College	584	569	649	587	733	820	843	1,062	1,390	1,251	-10.00%	19.94%
Salt Lake Community College	864	639	670	914	1,014	1,048	1,286	1,523	1,641	1,777	8.29%	28.32%
TOTAL PUBLIC	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	3.45%	97.37%
PRIVATE												
Brigham Young University	97	95	51	35	30	29	17	5	5	6	20.00%	0.10%
Westminster College	0	0	0	0	0	0	0	0	0	0	—	0.00%
LDS Business College	148	145	118	163	165	141	176	178	180	159	-11.67%	2.53%
TOTAL PRIVATE	245	240	169	198	195	170	193	183	185	165	-10.81%	2.63%
TOTAL PUBLIC & PRIVATE	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	3.02%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	2,806	2,806	2,830	2,818	2,999	3,137	3,375	3,354	3,567	3,716	4.18%	23.91%
Utah State University	1,476	1,348	1,437	1,501	1,653	1,823	1,954	2,200	2,315	2,442	5.49%	15.71%
Weber State University	1,071	1,117	1,155	1,244	1,153	1,324	1,485	1,565	1,672	1,597	-4.49%	10.28%
Southern Utah University	441	442	470	527	585	531	624	620	671	734	9.39%	4.72%
Snow College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	—	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	0	0	0	0	0	0	0	18	112	157	40.18%	1.01%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PUBLIC	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	3.71%	55.63%
PRIVATE												
Brigham Young University	4,769	4,729	4,757	4,962	5,326	5,590	6,249	6,088	6,548	6,565	0.26%	42.24%
Westminster College	256	240	258	289	278	289	297	318	320	331	3.44%	2.13%
LDS Business College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	0.41%	44.37%
TOTAL PUBLIC & PRIVATE	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	2.22%	100.00%

Source: IPEDS 1987-88 through 1996-97.

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TABLE 6
Master Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	842	746	792	793	767	917	765	876	896	923	3.01%	31.50%
Utah State University	597	589	572	530	612	654	655	701	684	733	7.16%	25.02%
Weber State University	51	40	47	56	49	71	61	60	51	71	39.22%	2.42%
Southern Utah University	9	4	16	21	22	15	24	26	44	95	115.91%	3.24%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	8.78%	62.18%
PRIVATE												
Brigham Young University	1,033	902	979	973	994	1,051	1,056	1,148	1,032	1,013	-1.84%	34.57%
Westminster College	41	64	73	89	106	93	82	103	114	95	-16.67%	3.24%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	-3.32%	37.82%
TOTAL PUBLIC & PRIVATE	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3.86%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	218	174	199	202	213	211	205	208	241	226	-6.22%	58.40%
Utah State University	78	75	72	60	67	91	61	64	77	74	-3.90%	19.12%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	296	249	271	262	280	302	266	272	318	300	-5.66%	77.52%
PRIVATE												
Brigham Young University	131	118	90	94	98	74	72	92	84	87	3.57%	22.48%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	131	118	90	94	98	74	72	92	84	87	3.57%	22.48%
TOTAL PUBLIC & PRIVATE	427	367	361	356	378	376	338	364	402	387	-3.73%	100.00%

Source: IPEDS 1987-88 through 1996-97.

TABLE 8
First Professional Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah												
Law (J.D.)	120	120	123	119	119	134	124	107	121	133	9.92%	33.93%
Medicine (M.D.)	100	99	96	105	95	97	94	105	98	98	0.00%	25.00%
Pharmacy (D. Pharm.)	16	6	3	10	7	6	5	6	6	5	-16.67%	1.28%
TOTAL PUBLIC	236	225	222	234	221	237	223	218	225	236	4.89%	60.20%
PRIVATE												
Brigham Young University												
Law (J.D.)	142	151	158	149	150	151	144	155	155	156	0.65%	39.80%
TOTAL PRIVATE	142	151	158	149	150	151	144	155	155	156	0.65%	39.80%
TOTAL PUBLIC & PRIVATE	378	376	380	383	371	388	367	373	380	392	3.16%	100.00%

Source: IPEDS 1987-88 through 1996-97.

FIGURE 2

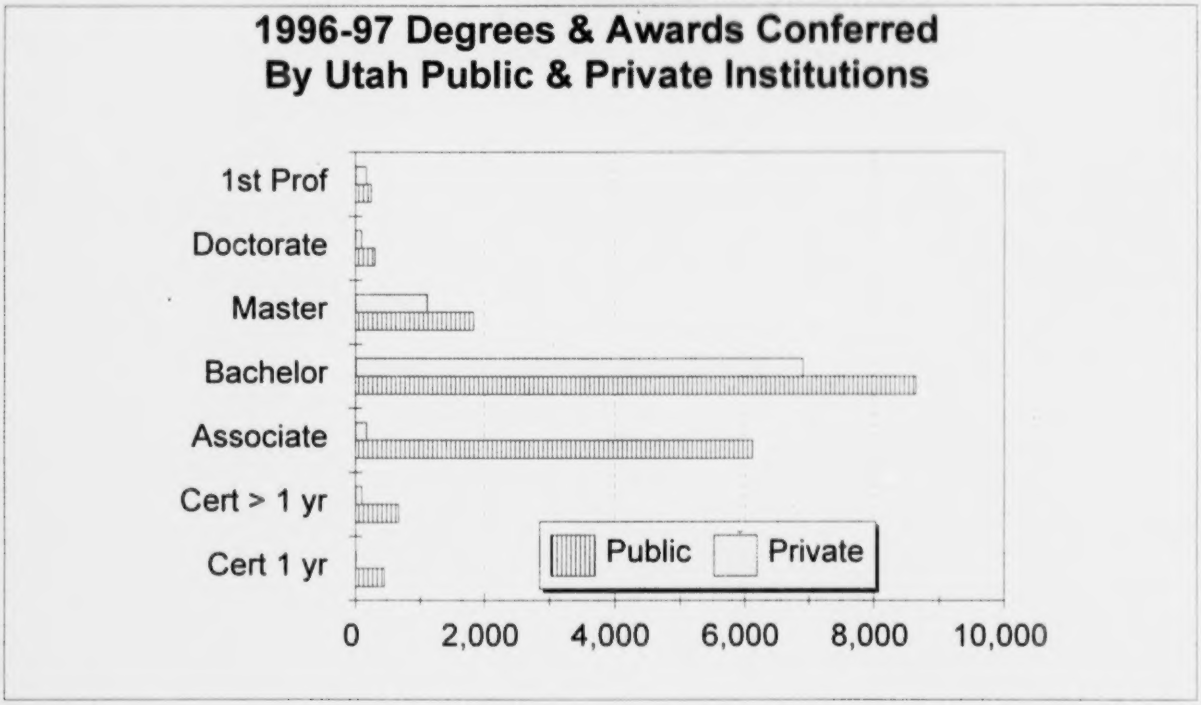
1996-97 Degrees & Awards Conferred
By Utah Public & Private Institutions

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TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1996-97

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	133	0	0	76	209	47.18%
Female	0	0	0	0	0	17	0	0	217	234	52.82%
Total	0	0	0	0	0	150	0	0	293	443	100.00%
Cert/Diplomas of > 1 yr*											
Male	77	4	11	13	7	36	15	34	41	238	35.74%
Female	86	8	83	8	3	68	41	118	13	428	64.26%
	0	0	0	0	0	0	0	0	0	0	0.00%
Total	163	12	94	21	10	104	56	152	54	666	100.00%
Associate Degrees											
Male	0	23	420	37	236	250	183	598	807	2,554	41.80%
Female	0	49	819	38	414	351	262	653	970	3,556	58.20%
Total	0	72	1,239	75	650	601	445	1,251	1,777	6,110	100.00%
Bachelor Degrees											
Male	2,009	1,197	777	337	0	0	0	125	0	4,445	51.41%
Female	1,670	1,245	820	397	0	0	0	32	0	4,164	48.16%
Unknown	37	0	0	0	0	0	0	0	0	37	0.43%
Total	3,716	2,442	1,597	734	0	0	0	157	0	8,646	100.00%
Master Degrees											
Male	429	413	26	44	0	0	0	0	0	912	50.05%
Female	459	320	45	51	0	0	0	0	0	875	48.02%
Unknown	35	0	0	0	0	0	0	0	0	35	1.92%
Total	923	733	71	95	0	0	0	0	0	1,822	100.00%
Doctorate Degrees											
Male	141	50	0	0	0	0	0	0	0	191	63.67%
Female	80	24	0	0	0	0	0	0	0	104	34.67%
Unknown	5	0	0	0	0	0	0	0	0	5	1.67%
Total	226	74	0	0	0	0	0	0	0	300	100.00%
1st Professional Degrees											
Male	149	0	0	0	0	0	0	0	0	149	63.14%
Female	84	0	0	0	0	0	0	0	0	84	35.59%
Unknown	3	0	0	0	0	0	0	0	0	3	1.27%
Total	236	0	0	0	0	0	0	0	0	236	100.00%
Total Degrees & Awards											
Male	2,805	1,687	1,234	431	243	419	198	757	924	8,698	47.73%
Female	2,379	1,646	1,767	494	417	436	303	803	1,200	9,445	51.83%
Unknown	80	0	0	0	0	0	0	0	0	80	0.44%
Total	5,264	3,333	3,001	925	660	855	501	1,560	2,124	18,223	100.00%
Institutional Percent	28.89%	18.29%	16.47%	5.08%	3.62%	4.69%	2.75%	8.56%	11.66%	100.00%	---

Source: IPEDS 1987-88 through 1996-97.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs, 2<4 yrs, Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

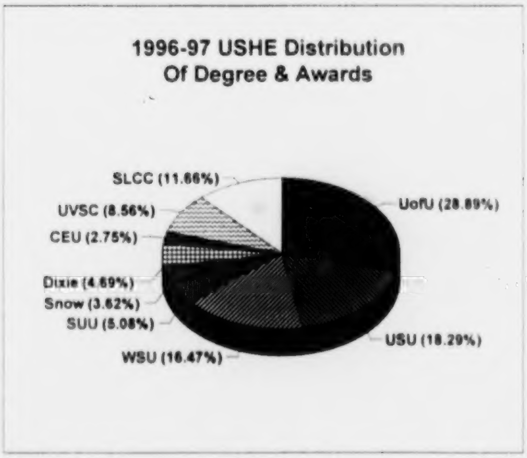

FIGURE 4

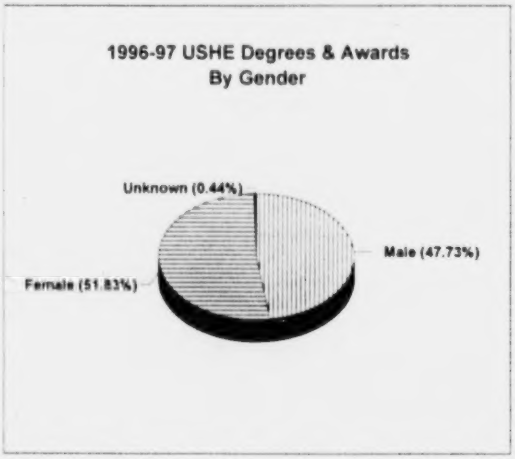

TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	81	0	0	0	0	0	63	44	144	44
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	2	0	2
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	4	0	4	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	3	0	0	0	0	0	0	0	3	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	173	157	173	157
Other Vocational Studies *	166	150	0	0	34	0	36	90	236	240
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	250	150	0	0	34	0	276	293	560	443

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	32	7	0	0	5	6	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	13	0	0	0	0	4	4	8	1
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	15	7	0	3	0	0	0	0	0	3
Engineering & Related Technologies	0	0	0	0	0	0	0	0	8	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	89	143	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	2	29	94	0	0	0	0
Other Vocational Studies *	0	0	0	0	9	0	0	11	0	6
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	104	163	32	12	38	94	9	21	17	10

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	37	13
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	35	32	15	9	14	24	0	0	76	83
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	4	0	0	16	2	0	0	0	6	16
Education	0	0	0	0	0	0	0	0	15	13
Engineering & Related Technologies	4	1	1	3	10	1	0	12	23	17
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	89	143
Visual & Performing Arts	2	3	0	1	0	1	5	1	7	6
Health Professions	0	28	47	22	107	97	0	0	183	243
Other Vocational Studies *	34	40	8	5	58	29	59	41	168	132
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	79	104	71	56	191	152	64	54	605	666

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	4	15	0	0	17	6	0	8
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	43	44	68	30	14	17	17	65
Communications	0	0	0	0	0	0	0	0	0	2
Computer & Info Sciences	0	0	0	0	16	22	0	0	5	13
Education	0	0	0	0	0	0	0	0	0	123
Engineering & Related Technologies	0	0	0	0	1	20	0	7	9	16
Foreign Languages	0	0	0	0	0	0	0	0	0	3
Home Economics	0	0	0	0	1	0	0	0	0	17
Law & Legal Studies	0	0	0	0	0	0	0	0	3	3
English Language & Literature	0	0	0	0	0	0	0	0	0	23
Liberal Arts & Sciences/General Studies	0	0	0	0	471	750	0	0	369	185
Biological Sciences/Life Sciences	0	0	0	1	0	0	0	0	0	10
Mathematics	0	0	0	0	0	0	0	0	0	6
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	2	3	0	0	0	7
Psychology	0	0	0	0	0	0	0	0	0	17
Social Sciences & Public Administration	0	0	0	0	1	0	0	0	0	24
Visual & Performing Arts	0	0	0	0	7	14	0	0	0	41
Health Professions	0	0	0	0	395	343	0	0	0	69
Other Vocational Studies *	0	0	8	12	60	57	35	45	0	18
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	55	72	1,022	1,239	66	75	403	650

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	3	8	0	0	0	0	0	0	24	37
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	93	120	12	13	128	78	263	268	638	635
Communications	8	8	0	0	0	0	6	14	14	24
Computer & Info Sciences	3	6	0	0	24	11	40	64	88	116
Education	61	86	0	5	0	0	3	7	64	221
Engineering & Related Technologies	0	15	1	0	46	53	109	151	166	262
Foreign Languages	1	2	0	0	0	0	0	0	1	5
Home Economics	4	3	0	0	0	0	0	0	5	20
Law & Legal Studies	0	0	0	0	34	16	0	18	37	37
English Language & Literature	11	4	0	0	0	0	0	0	11	27
Liberal Arts & Sciences/General Studies	187	142	227	373	378	914	291	720	1,923	3,084
Biological Sciences/Life Sciences	19	28	0	0	0	0	0	3	19	42
Mathematics	3	6	0	0	0	0	0	0	3	12
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	13	8	29
Psychology	13	21	0	0	0	0	0	0	13	38
Social Sciences & Public Administration	14	17	0	0	0	0	10	50	25	91
Visual & Performing Arts	13	26	0	6	0	9	23	34	43	130
Health Professions	14	50	16	33	38	68	125	208	588	771
Other Vocational Studies *	59	53	14	15	85	102	139	227	400	529
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	507	601	270	445	733	1,251	1,014	1,777	4,070	6,110

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	10	94	177	0	0	3	6	0	0
Architecture & Related Studies	32	38	21	27	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	12	40	10	6	0	0	0	0	0	0
Business & Marketing	481	506	286	367	244	350	102	121	0	0
Communications	127	152	20	38	34	55	41	44	0	0
Computer & Info Sciences	43	56	62	107	73	54	0	0	0	0
Education	95	55	397	450	173	245	259	270	0	0
Engineering & Related Technologies	234	222	144	193	121	48	15	12	0	0
Foreign Languages	88	158	26	37	18	28	9	14	0	0
Home Economics	84	195	56	179	20	47	4	15	0	0
Law & Legal Studies	0	0	9	6	0	0	0	0	0	0
English Language & Literature	265	254	50	88	19	40	10	15	0	0
Liberal Arts & Sciences/General Studies	14	9	64	63	45	49	0	0	0	0
Biological Sciences/Life Sciences	90	156	27	48	38	63	26	56	0	0
Mathematics	53	33	19	11	7	7	6	10	0	0
Philosophy	20	29	7	12	0	0	0	0	0	0
Physical Sciences & Science Technologies	63	66	20	37	17	20	5	12	0	0
Psychology	211	218	74	88	40	70	33	53	0	0
Social Sciences & Public Administration	661	875	133	243	98	167	47	56	0	0
Visual & Performing Arts	157	176	64	124	19	43	21	28	0	0
Health Professions	176	252	45	106	102	201	0	0	0	0
Other Vocational Studies *	0	0	0	10	72	95	0	19	0	0
Other #	93	216	25	25	13	15	4	3	0	0
TOTAL	2,999	3,716	1,653	2,442	1,153	1,597	585	734	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	97	193
Architecture & Related Studies	0	0	0	0	0	0	0	0	53	65
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	22	46
Business & Marketing	0	0	0	0	0	129	0	0	1,113	1,473
Communications	0	0	0	0	0	0	0	0	222	289
Computer & Info Sciences	0	0	0	0	0	10	0	0	178	227
Education	0	0	0	0	0	0	0	0	924	1,020
Engineering & Related Technologies	0	0	0	0	0	7	0	0	514	482
Foreign Languages	0	0	0	0	0	0	0	0	141	237
Home Economics	0	0	0	0	0	0	0	0	164	436
Law & Legal Studies	0	0	0	0	0	0	0	0	9	6
English Language & Literature	0	0	0	0	0	0	0	0	344	397
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	123	121
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	181	323
Mathematics	0	0	0	0	0	0	0	0	85	61
Philosophy	0	0	0	0	0	0	0	0	27	41
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	105	135
Psychology	0	0	0	0	0	0	0	0	358	429
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	939	1,341
Visual & Performing Arts	0	0	0	0	0	1	0	0	261	372
Health Professions	0	0	0	0	0	0	0	0	323	559
Other Vocational Studies *	0	0	0	0	0	10	0	0	72	134
Other #	0	0	0	0	0	0	0	0	135	259
TOTAL	0	0	0	0	0	157	0	0	6,390	8,646

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	27	24	0	0	0	0	0	0
Architecture & Related Studies	14	27	3	8	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	6	10	9	0	0	0	0	0	0
Business & Marketing	147	166	83	160	17	35	22	24	0	0
Communications	6	3	3	4	0	0	0	0	0	0
Computer & Info Sciences	6	14	55	53	0	0	0	0	0	0
Education	159	148	168	149	32	36	0	71	0	0
Engineering & Related Technologies	87	86	86	69	0	0	0	0	0	0
Foreign Languages	16	15	0	0	0	0	0	0	0	0
Home Economics	7	12	19	23	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	15	20	15	19	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	45	2	0	0	0	0	0	0
Biological Sciences/Life Sciences	7	4	13	20	0	0	0	0	0	0
Mathematics	8	17	7	8	0	0	0	0	0	0
Philosophy	1	5	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	38	33	8	16	0	0	0	0	0	0
Psychology	5	6	9	92	0	0	0	0	0	0
Social Sciences & Public Administration	129	144	24	20	0	0	0	0	0	0
Visual & Performing Arts	22	21	7	11	0	0	0	0	0	0
Health Professions	79	165	23	43	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	16	33	7	3	0	0	0	0	0	0
TOTAL	767	923	612	733	49	71	22	95	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	27	24
Architecture & Related Studies	0	0	0	0	0	0	0	0	17	35
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	15	15
Business & Marketing	0	0	0	0	0	0	0	0	269	385
Communications	0	0	0	0	0	0	0	0	9	7
Computer & Info Sciences	0	0	0	0	0	0	0	0	61	67
Education	0	0	0	0	0	0	0	0	359	404
Engineering & Related Technologies	0	0	0	0	0	0	0	0	173	155
Foreign Languages	0	0	0	0	0	0	0	0	16	15
Home Economics	0	0	0	0	0	0	0	0	26	35
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	30	39
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	45	2
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	24
Mathematics	0	0	0	0	0	0	0	0	15	25
Philosophy	0	0	0	0	0	0	0	0	1	5
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	46	49
Psychology	0	0	0	0	0	0	0	0	14	98
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	153	164
Visual & Performing Arts	0	0	0	0	0	0	0	0	29	32
Health Professions	0	0	0	0	0	0	0	0	102	208
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	23	36
TOTAL	0	0	0	0	0	0	0	0	1,450	1,822

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	7	8	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	0	0	0	0	0	0	0	0	0
Business & Marketing	2	8	0	0	0	0	0	0	0	0
Communications	7	5	0	0	0	0	0	0	0	0
Computer & Info Sciences	6	5	0	0	0	0	0	0	0	0
Education	31	15	7	13	0	0	0	0	0	0
Engineering & Related Technologies	38	57	16	13	0	0	0	0	0	0
Foreign Languages	1	1	0	0	0	0	0	0	0	0
Home Economics	0	0	6	4	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	4	3	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	6	7	9	12	0	0	0	0	0	0
Mathematics	10	6	2	1	0	0	0	0	0	0
Philosophy	1	1	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	46	40	8	5	0	0	0	0	0	0
Psychology	5	7	7	11	0	0	0	0	0	0
Social Sciences & Public Administration	12	28	4	6	0	0	0	0	0	0
Visual & Performing Arts	2	2	0	0	0	0	0	0	0	0
Health Professions	32	36	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	6	1	1	0	0	0	0	0	0
TOTAL	213	226	67	74	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	8
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	6	0
Business & Marketing	0	0	0	0	0	0	0	0	2	8
Communications	0	0	0	0	0	0	0	0	7	5
Computer & Info Sciences	0	0	0	0	0	0	0	0	6	5
Education	0	0	0	0	0	0	0	0	38	28
Engineering & Related Technologies	0	0	0	0	0	0	0	0	54	70
Foreign Languages	0	0	0	0	0	0	0	0	1	1
Home Economics	0	0	0	0	0	0	0	0	6	4
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	4	3
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	15	19
Mathematics	0	0	0	0	0	0	0	0	12	7
Philosophy	0	0	0	0	0	0	0	0	1	1
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	54	45
Psychology	0	0	0	0	0	0	0	0	12	18
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	16	34
Visual & Performing Arts	0	0	0	0	0	0	0	0	2	2
Health Professions	0	0	0	0	0	0	0	0	32	36
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	5	7
TOTAL	0	0	0	0	0	0	0	0	280	300

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1996-97^

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	10	164	231	0	0	25	18	0	8
Architecture & Related Studies	46	65	24	35	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	23	46	20	15	0	0	0	0	0	0
Business & Marketing	630	693	412	571	329	415	142	166	25	66
Communications	140	160	23	42	34	55	41	44	0	2
Computer & Info Sciences	55	75	117	160	89	76	0	0	5	13
Education	300	225	572	615	205	281	259	341	0	126
Engineering & Related Technologies	359	365	246	275	122	68	15	19	17	16
Foreign Languages	105	174	26	37	18	28	9	14	0	3
Home Economics	91	207	81	206	21	47	4	15	0	17
Law & Legal Studies	0	0	9	6	0	0	0	0	4	3
English Language & Literature	284	277	65	107	19	40	10	15	0	23
Liberal Arts & Sciences/General Studies	14	9	109	65	516	799	0	0	369	185
Biological Sciences/Life Sciences	103	167	49	81	38	63	26	56	0	10
Mathematics	71	56	28	20	7	7	6	10	0	6
Philosophy	22	35	7	12	0	0	0	0	0	0
Physical Sciences & Science Technologies	147	139	36	58	19	23	5	12	0	7
Psychology	221	231	90	191	40	70	33	53	0	17
Social Sciences & Public Administration	891	1,190	161	269	99	167	47	56	0	24
Visual & Performing Arts	181	199	71	135	26	57	21	28	0	41
Health Professions	287	453	68	151	526	638	0	0	0	69
Other Vocational Studies *	0	0	8	22	141	152	35	75	0	24
Other #	113	255	33	29	13	15	4	3	0	0
TOTAL	4,083	5,031	2,419	3,333	2,262	3,001	682	925	420	660

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	3	8	0	0	0	0	0	0	192	275
Architecture & Related Studies	0	0	0	0	0	0	0	0	70	100
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	43	61
Business & Marketing	209	152	27	22	142	231	326	312	2,242	2,628
Communications	8	8	0	0	0	0	6	14	252	325
Computer & Info Sciences	7	6	0	16	26	21	40	66	339	433
Education	61	86	0	5	0	0	3	7	1,400	1,686
Engineering & Related Technologies	4	16	2	3	56	61	113	163	934	986
Foreign Languages	1	2	0	0	0	0	0	0	159	258
Home Economics	7	3	0	0	0	0	0	0	204	495
Law & Legal Studies	0	0	0	0	34	16	0	18	47	43
English Language & Literature	11	4	0	0	0	0	0	0	389	466
Liberal Arts & Sciences/General Studies	187	142	227	373	378	914	291	720	2,091	3,207
Biological Sciences/Life Sciences	19	28	0	0	0	0	0	3	235	408
Mathematics	3	6	0	0	0	0	0	0	115	105
Philosophy	0	0	0	0	0	0	0	0	29	47
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	13	213	258
Psychology	13	21	0	0	0	0	0	0	397	583
Social Sciences & Public Administration	14	17	0	0	0	0	10	50	1,222	1,773
Visual & Performing Arts	15	29	0	7	0	11	28	35	342	542
Health Professions	14	78	63	55	145	165	298	365	1,401	1,974
Other Vocational Studies *	259	243	22	20	177	141	234	358	876	1,035
Other #	0	0	0	0	0	0	0	0	163	302
TOTAL	836	855	341	501	958	1,560	1,354	2,124	13,355	17,990

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

^ Does not include professional degrees.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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Table 17

Associate Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	6	12	35	33	65	95	40	57
	Female	10	31	184	130	126	112	70	64
	Unknown	0	0	0	0	0	0	0	0
	Total	16	43	219	163	191	207	110	121
	Percent	0.49%	1.20%	5.38%	3.74%	3.94%	3.84%	1.86%	1.98%
Black, Non-Hispanic	Male	9	16	11	14	13	18	19	20
	Female	6	10	3	7	6	5	7	12
	Unknown	0	0	0	0	0	0	0	0
	Total	15	26	14	21	19	23	26	32
	Percent	0.46%	0.72%	0.34%	0.48%	0.39%	0.43%	0.44%	0.52%
American Indian or Alaskan Native	Male	17	9	14	16	22	31	23	27
	Female	20	29	34	34	39	57	44	55
	Unknown	0	0	0	0	0	0	0	0
	Total	37	38	48	50	61	88	67	82
	Percent	1.12%	1.06%	1.18%	1.15%	1.26%	1.63%	1.13%	1.34%
Asian or Pacific Islander	Male	44	42	57	78	64	61	96	110
	Female	41	51	70	79	64	63	115	116
	Unknown	0	0	0	0	0	0	0	0
	Total	85	93	127	157	128	124	211	226
	Percent	2.58%	2.59%	3.12%	3.61%	2.64%	2.30%	3.57%	3.70%
Hispanic	Male	27	23	37	34	42	55	53	60
	Female	43	37	25	33	50	56	67	84
	Unknown	0	0	0	0	0	0	0	0
	Total	70	60	62	67	92	111	120	144
	Percent	2.13%	1.67%	1.52%	1.54%	1.90%	2.06%	2.03%	2.36%
White, Non-Hispanic	Male	1411	1417	1614	1692	1828	1945	2272	2265
	Female	1639	1912	1949	2172	2491	2871	3053	3201
	Unknown	0	0	0	0	0	0	0	0
	Total	3050	3329	3563	3864	4319	4816	5325	5466
	Percent	92.73%	92.58%	87.54%	88.75%	89.18%	89.35%	90.16%	89.46%
Race/Ethnicity Unknown	Male	5	3	18	12	10	9	22	15
	Female	11	4	19	20	23	12	25	24
	Unknown	0	0	0	0	0	0	0	0
	Total	16	7	37	32	33	21	47	39
	Percent	0.49%	0.19%	0.91%	0.73%	0.68%	0.39%	0.80%	0.64%
System Total	Male	1519	1522	1786	1879	2044	2214	2525	2554
	Female	1770	2074	2284	2475	2799	3176	3381	3556
	Unknown	0	0	0	0	0	0	0	0
	Total	3,289	3,596	4,070	4,354	4,843	5,390	5,906	6,110
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	53.82%	57.68%	56.12%	56.84%	57.79%	58.92%	57.25%	58.20%
Minorities as % of Total*	6.29%	6.03%	6.17%	6.78%	6.19%	6.42%	7.18%	7.92%
Total Minorities	207	217	251	295	300	346	424	484

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18

Bachelor Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	120	114	156	173	177	232	148	157
	Female	64	64	99	147	176	219	147	141
	Unknown	1	2	1	2	3	4	1	9
	Total	185	180	256	322	356	455	296	307
	Percent	3.14%	2.96%	4.01%	4.72%	4.79%	5.88%	3.55%	3.55%
Black, Non-Hispanic	Male	14	26	16	29	28	35	39	37
	Female	10	9	12	5	11	14	20	12
	Unknown	0	0	0	0	0	0	0	0
	Total	24	35	28	34	39	49	59	49
	Percent	0.41%	0.57%	0.44%	0.50%	0.52%	0.63%	0.71%	0.57%
American Indian or Alaskan Native	Male	17	19	19	11	16	22	15	21
	Female	14	25	18	18	34	31	29	25
	Unknown	0	0	0	0	0	0	0	0
	Total	31	44	37	29	50	53	44	46
	Percent	0.53%	0.72%	0.58%	0.43%	0.67%	0.68%	0.53%	0.53%
Asian or Pacific Islander	Male	50	79	55	81	60	73	91	88
	Female	48	54	58	42	69	83	105	88
	Unknown	0	0	0	0	0	0	0	0
	Total	98	133	113	123	129	156	196	176
	Percent	1.66%	2.18%	1.77%	1.80%	1.73%	2.02%	2.35%	2.04%
Hispanic	Male	52	43	51	64	79	72	77	91
	Female	44	42	53	58	47	68	74	91
	Unknown	0	0	0	1	0	0	0	0
	Total	96	85	104	123	126	140	151	182
	Percent	1.63%	1.40%	1.63%	1.80%	1.69%	1.81%	1.81%	2.11%
White, Non-Hispanic	Male	2705	2779	2989	3163	3367	3417	3777	3902
	Female	2217	2360	2543	2748	3083	3185	3508	3639
	Unknown	1	1	0	1	2	1	0	1
	Total	4923	5140	5532	5912	6452	6603	7285	7542
	Percent	83.57%	84.40%	86.57%	86.75%	86.74%	85.32%	87.38%	87.23%
Race/Ethnicity Unknown	Male	308	263	182	139	153	126	149	149
	Female	217	199	131	125	124	134	129	168
	Unknown	9	11	7	8	9	23	28	27
	Total	534	473	320	272	286	283	306	344
	Percent	9.06%	7.77%	5.01%	3.99%	3.85%	3.66%	3.67%	3.98%
System Total	Male	3266	3323	3468	3660	3880	3977	4296	4445
	Female	2614	2753	2914	3143	3544	3734	4012	4164
	Unknown	11	14	8	12	14	28	29	37
	Total	5,891	6,090	6,390	6,815	7,438	7,739	8,337	8,646
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	44.37%	45.21%	45.60%	46.12%	47.65%	48.25%	48.12%	48.16%
Minorities as % of Total*	4.23%	4.88%	4.41%	4.53%	4.62%	5.14%	5.40%	5.24%
Total Minorities	249	297	282	309	344	398	450	453

*Calculations exclude unknown gender and unknown ethnicity respectively

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Table 19

Master's Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education

1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	219	149	169	155	152	132	125	126
	Female	59	59	62	82	79	73	56	59
	Unknown	0	0	0	2	3	1	3	3
	Total	278	208	231	239	234	206	184	188
	Percent	19.48%	14.86%	15.93%	14.42%	15.55%	12.39%	10.99%	10.32%
Black, Non-Hispanic	Male	3	4	3	2	6	3	5	3
	Female	2	1	0	3	4	1	1	2
	Unknown	0	0	0	0	0	0	0	0
	Total	5	5	3	5	10	4	6	5
	Percent	0.35%	0.36%	0.21%	0.30%	0.66%	0.24%	0.36%	0.27%
American Indian or Alaskan Native	Male	2	11	1	2	2	5	5	5
	Female	7	2	4	3	4	8	6	7
	Unknown	0	0	0	0	0	0	0	0
	Total	9	13	5	5	6	13	11	12
	Percent	0.63%	0.93%	0.34%	0.30%	0.40%	0.78%	0.66%	0.66%
Asian or Pacific Islander	Male	8	7	9	11	15	16	11	12
	Female	10	10	14	5	11	13	9	18
	Unknown	0	0	0	0	0	0	0	0
	Total	18	17	23	16	26	29	20	30
	Percent	1.26%	1.21%	1.59%	0.97%	1.73%	1.74%	1.19%	1.65%
Hispanic	Male	9	5	9	5	13	10	14	14
	Female	4	6	7	13	7	14	11	25
	Unknown	0	0	0	0	0	0	0	0
	Total	13	11	16	18	20	24	25	39
	Percent	0.91%	0.79%	1.10%	1.09%	1.33%	1.44%	1.49%	2.14%
White, Non-Hispanic	Male	440	469	514	601	544	615	651	704
	Female	370	407	477	535	483	570	609	660
	Unknown	9	2	0	1	1	0	0	2
	Total	819	878	991	1137	1028	1185	1260	1366
	Percent	57.39%	62.71%	68.34%	68.62%	68.31%	71.26%	75.22%	74.97%
Race/Ethnicity Unknown	Male	133	117	93	100	75	81	72	48
	Female	140	127	79	124	86	102	76	104
	Unknown	12	24	9	13	20	19	21	30
	Total	285	268	181	237	181	202	169	182
	Percent	19.97%	19.14%	12.48%	14.30%	12.03%	12.15%	10.09%	9.99%
System Total	Male	814	762	798	876	807	862	883	912
	Female	592	612	643	765	674	781	768	875
	Unknown	21	26	9	16	24	20	24	35
	Total	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	41.49%	43.71%	44.34%	46.17%	44.78%	46.96%	45.85%	48.02%
Minorities as % of Total*	3.15%	3.29%	3.24%	2.66%	4.12%	4.21%	3.70%	4.72%
Total Minorities	45	46	47	44	62	70	62	86

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20

Doctoral Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	63	78	90	114	61	74	79	59
	Female	10	14	18	18	22	7	17	16
	Unknown	1	3	2	0	0	1	1	1
	Total	74	95	110	132	83	82	97	76
	Percent	27.31%	36.26%	39.29%	43.71%	31.20%	30.15%	30.50%	25.33%
Black, Non-Hispanic	Male	2	0	1	1	1	1	0	0
	Female	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0
	Total	2	0	1	1	1	1	0	0
	Percent	0.74%	0.00%	0.36%	0.33%	0.38%	0.37%	0.00%	0.00%
American Indian or Alaskan Native	Male	0	0	0	0	0	1	0	1
	Female	0	2	3	1	1	0	0	0
	Unknown	0	0	0	0	0	0	0	0
	Total	0	2	3	1	1	1	0	1
	Percent	0.00%	0.76%	1.07%	0.33%	0.38%	0.37%	0.00%	0.33%
Asian or Pacific Islander	Male	2	1	2	1	3	9	3	3
	Female	0	0	1	2	0	0	6	3
	Unknown	0	0	0	0	0	0	0	0
	Total	2	1	3	3	3	9	9	6
	Percent	0.74%	0.38%	1.07%	0.99%	1.13%	3.31%	2.83%	2.00%
Hispanic	Male	3	1	0	1	1	2	1	1
	Female	1	1	1	1	1	2	1	0
	Unknown	0	0	0	0	0	0	0	0
	Total	4	2	1	2	2	4	2	1
	Percent	1.48%	0.76%	0.36%	0.66%	0.75%	1,47%	0.63%	0.33%
White, Non-Hispanic	Male	91	89	73	74	76	76	87	81
	Female	56	32	45	47	42	40	48	63
	Unknown	1	1	1	0	0	1	0	0
	Total	148	122	119	121	118	117	135	144
	Percent	54.61%	46.56%	42.50%	40.07%	44.36%	43.01%	42.45%	48.00%
Race/Ethnicity Unknown	Male	26	25	30	23	42	29	47	46
	Female	14	14	11	16	15	26	25	22
	Unknown	1	1	2	3	1	3	3	4
	Total	41	40	43	42	58	58	75	72
	Percent	15.13%	15.27%	15.36%	13.91%	21.80%	21.32%	23.58%	24.00%
System Total	Male	187	194	196	214	184	192	217	191
	Female	81	63	79	85	81	75	97	104
	Unknown	3	5	5	3	1	5	4	5
	Total	271	262	280	302	266	272	318	300
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Women as % of Total*	29.89%	24.05%	28.21%	28.15%	30.45%	27.57%	30.50%	34.67%
Minorities as % of Total*	2.95%	1.91%	2.86%	2.32%	2.63%	5.51%	3.46%	2.67%
Total Minorities	8	5	8	7	7	15	11	8

*Calculations exclude unknown gender and unknown ethnicity respectively

TAB C
ENROLLMENTS

ENROLLMENT DETAIL

FIGURES 1 and 2 Fall Quarter Headcount by Age & Gender 1

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ENROLLMENT HISTORY

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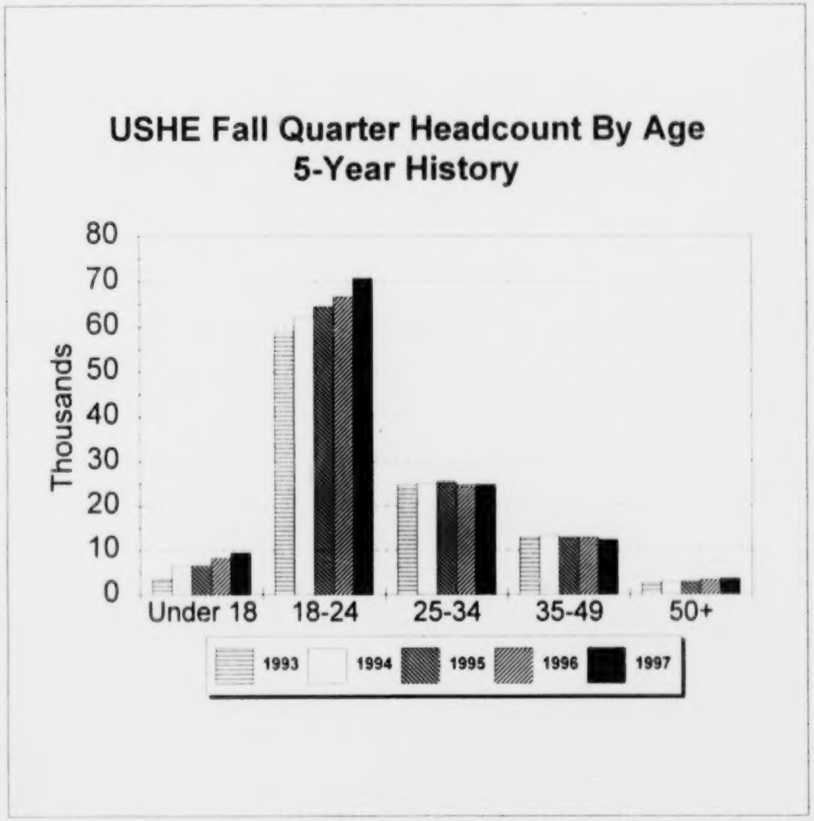
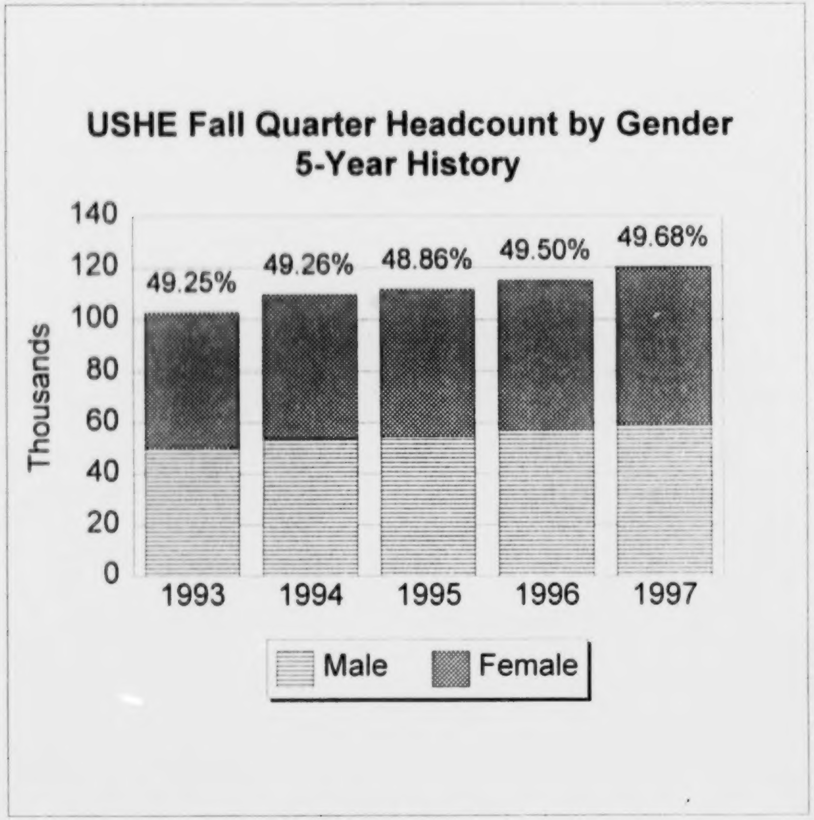
FIGURES 1 & 2

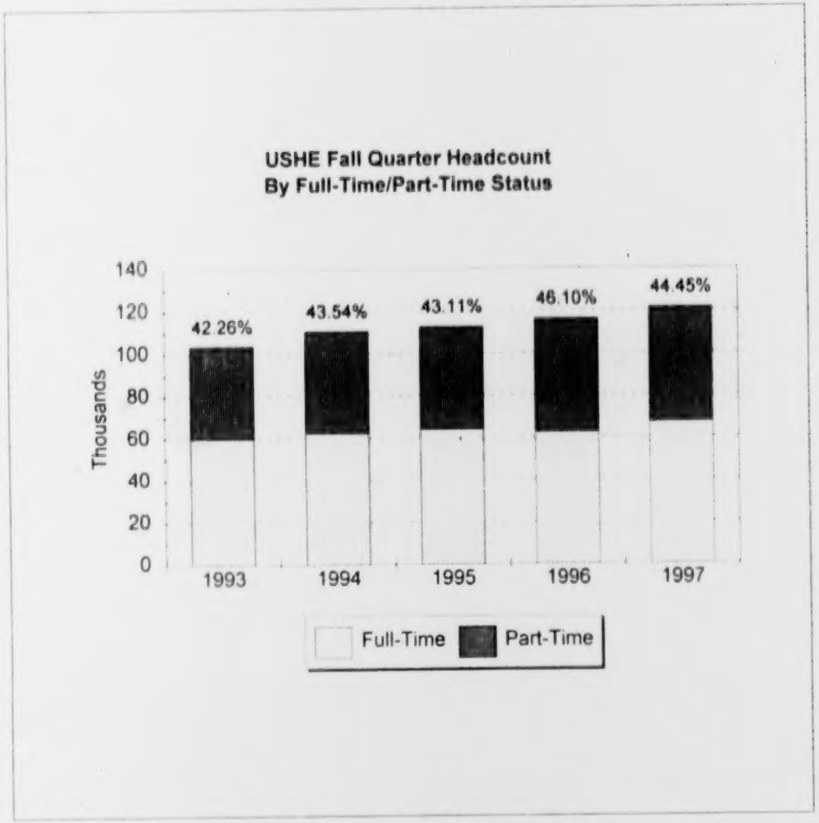


Corresponding data found in Table 2

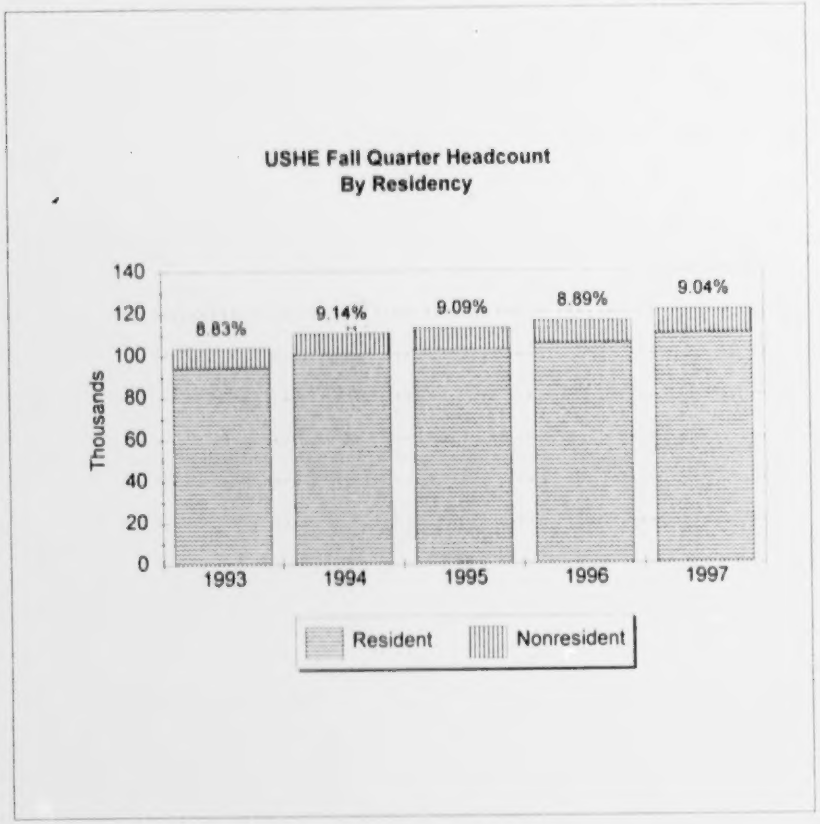


Corresponding data found in Table 2

FIGURES 3 & 4


USHE Fall Quarter Headcount
By Full-Time/Part-Time Status

Corresponding data found in Table 3


USHE Fall Quarter Headcount
By Residency

Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
USHE FTE ENROLLMENT BY LEVEL (From Cost Study)**

Institutions	Course/Level	91-92	92-93	93-94	94-95	95-96	96-97
UNIVERSITY OF UTAH E&G	Vocational	0	0	0	0	0	0
	Lower Division	9,962	9,921	9,548	9,299	9,469	9,119
	Upper Division	7,198	7,420	7,626	7,816	7,622	7,753
	Basic Graduate	2,300	2,267	2,179	2,298	2,476	2,420
	Advanced Graduate	889	947	941	1,184	1,143	1,183
	TOTAL	20,349	20,555	20,294	20,597	20,710	20,475
UTAH STATE UNIVERSITY	Vocational	424	439	475	509	499	517
	Lower Division	6,657	6,606	6,981	7,317	7,120	7,452
	Upper Division	4,142	4,469	4,729	4,904	5,142	5,267
	Basic Graduate	1,597	1,581	1,636	1,606	1,576	1,717
	Advanced Graduate	252	256	263	263	274	272
	TOTAL	13,072	13,351	14,084	14,599	14,611	15,225
WEBER STATE UNIVERSITY*	Vocational	2,221	2,097	1,899	1,804	2,038	2,003
	Lower Division	6,119	6,254	6,093	5,896	5,320	5,174
	Upper Division	2,471	2,595	2,605	2,594	2,570	2,698
	Basic Graduate	125	133	110	92	113	125
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	10,936	11,079	10,707	10,386	10,041	10,000
SOUTHERN UTAH UNIVERSITY#	Vocational	727	741	645	653	689	718
	Lower Division	1,666	1,752	2,038	2,124	2,019	2,265
	Upper Division	1,268	1,210	1,326	1,360	1,661	1,579
	Basic Graduate	37	24	39	44	102	187
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	3,698	3,727	4,048	4,181	4,471	4,749
SNOW COLLEGE	Vocational	335	388	355	361	399	423
	Lower Division	1,647	1,826	1,834	1,890	1,870	1,916
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	1,982	2,214	2,189	2,251	2,269	2,339
DIXIE COLLEGE	Vocational	557	545	588	639	688	831
	Lower Division	1,740	1,746	1,842	1,980	2,256	2,278
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	2,297	2,291	2,430	2,619	2,944	3,109
COLLEGE OF EASTERN UTAH	Vocational	597	585	629	674	662	678
	Lower Division	1,104	1,186	1,279	1,283	1,147	1,227
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	1,701	1,771	1,908	1,957	1,809	1,905
UTAH VALLEY STATE COLLEGE	Vocational	2,371	2,579	2,738	2,815	2,871	3,039
	Lower Division	4,402	4,988	5,296	5,566	5,997	6,340
	Upper Division	0	0	45	139	212	342
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	6,773	7,567	8,079	8,520	9,080	9,721
SALT LAKE COMMUNITY COLLEGE	Vocational	4,169	3,962	4,579	4,871	5,120	5,421
	Lower Division	6,074	6,813	7,388	7,493	7,778	8,121
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	10,243	10,775	11,967	12,364	12,898	13,542
TOTAL USHE	Vocational	11,401	11,336	11,908	12,326	12,966	13,630
	Lower Division	39,371	41,092	42,299	42,848	42,976	43,892
	Upper Division	15,079	15,694	16,331	16,813	17,207	17,639
	Basic Graduate	4,059	4,005	3,964	4,040	4,267	4,449
	Advanced Graduate	1,141	1,203	1,204	1,447	1,417	1,455
	TOTAL	71,051	73,330	75,706	77,474	78,833	81,065

*WSU's 91-92 to 96-97 figures have been adjusted so they are on par with new 97-98 Vocational Definition.

#SUU's 91-92 to 92-93 figures have been adjusted so they are on par with new 93-94 Vocational Definition.

**Enrollment is calculated by course classification.

**Enrollment does not include the UofU School of Medicine nor the SLCC Skills Center.

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TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1993										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	40	1,551	1,749	4,466	3,958	1,417	1,283	129	90	9	14,692
Female	51	2,024	2,121	2,519	1,853	1,011	1,814	255	69	22	11,739
Unknown	29	31	41	70	81	37	67	10	6	310	682
Total	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113
USU											
Male	259	1,213	955	2,797	2,074	794	897	96	30	0	9,115
Female	256	2,111	1,939	1,694	918	587	1,437	287	55	0	9,284
Total	515	3,324	2,894	4,491	2,992	1,381	2,334	383	85	0	18,399
WSU											
Male	92	923	827	1,989	1,565	662	837	87	8	311	7,301
Female	195	1,728	1,393	1,298	896	752	1,376	200	16	466	8,320
Unknown	21	4	2	7	6	0	0	7	4	225	276
Total	308	2,655	2,222	3,294	2,467	1,414	2,213	294	28	1,002	15,897
SUU											
Male	21	430	309	677	311	69	113	21	67	0	2,018
Female	13	847	594	390	176	102	303	60	89	0	2,574
Total	34	1,277	903	1,067	487	171	416	81	156	0	4,592
SNOW											
Male	206	520	205	187	25	24	40	5	1	0	1,213
Female	245	974	214	71	41	48	100	12	2	0	1,707
Total	451	1,494	419	258	66	72	140	17	3	0	2,920
DIXIE											
Male	155	530	240	293	104	47	60	12	10	1	1,452
Female	104	773	245	101	73	64	181	32	11	5	1,589
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	259	1,303	485	394	177	111	241	44	21	6	3,041
CEU											
Male	274	366	160	114	70	97	236	47	13	3	1,380
Female	271	484	147	101	111	115	203	24	12	1	1,469
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	545	850	307	215	181	212	439	71	25	4	2,849
UVSC											
Male	150	1,075	784	1,807	944	366	402	64	15	2	5,609
Female	132	1,842	954	660	428	318	503	62	4	0	4,903
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	282	2,917	1,738	2,467	1,372	684	905	126	19	2	10,512
SLCC											
Male	379	1,322	1,228	2,257	1,585	971	1,234	185	159	2	9,322
Female	553	1,751	1,509	1,228	1,069	942	1,667	188	78	2	8,987
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	932	3,073	2,737	3,485	2,654	1,913	2,901	373	238	4	18,310
SYSTEMWIDE											
Male	1,576	7,930	6,457	14,587	10,636	4,447	5,102	646	393	328	52,102
Female	1,820	12,534	9,116	8,062	5,565	3,939	7,584	1,120	336	496	50,572
Unknown	50	35	43	77	87	37	67	17	11	535	959
Total	3,446	20,499	15,616	22,726	16,288	8,423	12,753	1,783	740	1,359	103,633

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst.	Fall 1994 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	32	1,594	1,645	4,345	4,028	1,351	1,187	122	104	10	14,418
Female	45	2,001	2,223	2,567	1,898	966	1,712	253	87	7	11,759
Unknown	16	42	39	79	98	48	77	14	10	314	737
Total	93	3,637	3,907	6,991	6,024	2,365	2,976	389	201	331	26,914
USU											
Male	290	1,355	1,089	2,818	2,212	775	963	123	13	0	9,638
Female	441	2,398	2,086	1,776	990	686	1,921	409	26	0	10,733
Total	731	3,753	3,175	4,594	3,202	1,461	2,884	532	39	0	20,371
WSU											
Male	95	943	792	2,011	1,445	610	790	76	8	204	6,974
Female	172	1,809	1,401	1,221	866	662	1,269	164	29	195	7,788
Unknown	59	8	6	2	2	4	12	2	2	186	283
Total	326	2,760	2,199	3,234	2,313	1,276	2,071	242	39	585	15,045
SUU											
Male	32	491	339	706	373	87	114	26	59	0	2,227
Female	27	889	656	385	181	121	358	88	94	0	2,799
Total	59	1,380	995	1,091	554	208	472	114	153	0	5,026
SNOW											
Male	192	548	192	203	25	14	24	7	0	0	1,205
Female	261	1,051	232	59	40	41	91	13	3	0	1,791
Total	453	1,599	424	262	65	55	115	20	3	0	2,996
DIXIE											
Male	970	662	288	313	121	54	92	21	33	4	2,558
Female	117	830	268	125	87	80	205	73	24	7	1,816
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,087	1,492	556	438	208	134	297	94	57	11	4,374
CEU											
Male	335	370	155	137	89	96	257	51	28	4	1,522
Female	335	505	168	102	93	116	227	43	21	3	1,613
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	670	875	323	239	182	212	484	94	49	7	3,135
UVSC											
Male	854	1,255	867	2,035	1,057	397	420	53	15	8	6,961
Female	992	2,001	1,248	759	456	269	521	66	5	13	6,330
Unknown	0	2	0	0	0	0	0	0	0	0	2
Total	1,846	3,258	2,115	2,794	1,513	666	941	119	20	21	13,293
SLCC											
Male	499	1,406	1,466	2,370	1,677	904	1,414	227	123	5	10,091
Female	732	1,922	1,540	1,281	1,094	874	1,605	210	76	10	9,344
Unknown	1	0	0	0	0	0	0	0	4	0	5
Total	1,232	3,328	3,006	3,651	2,771	1,778	3,019	437	203	15	19,440
SYSTEMWIDE											
Male	3,290	8,624	6,833	14,938	11,027	4,288	5,261	706	383	235	55,594
Female	3,122	13,406	9,822	8,275	5,705	3,815	7,909	1,319	365	235	53,973
Unknown	76	52	45	81	100	52	89	16	16	500	1,027
Total	6,497	22,082	16,700	23,294	16,832	8,155	13,259	2,041	764	970	110,594

Inst.	Fall 1995 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	37	1,784	1,649	4,056	4,174	1,246	1,162	124	100	9	14,341
Female	42	2,172	2,314	2,537	1,986	870	1,659	306	73	11	11,970
Unknown	27	33	36	100	123	49	92	24	9	333	826
Total	106	3,989	3,999	6,693	6,283	2,165	2,913	454	182	353	27,137
USU											
Male	394	1,281	1,094	2,813	2,268	722	889	108	10	0	9,579
Female	472	2,478	2,178	1,752	996	554	1,519	311	22	0	10,282
Total	866	3,759	3,272	4,565	3,264	1,276	2,408	419	32	0	19,861
WSU											
Male	73	1,001	845	1,870	1,550	532	726	89	8	52	6,746
Female	127	1,830	1,448	1,204	835	567	1,222	168	22	87	7,510
Unknown	64	9	5	2	4	5	6	1	3	264	363
Total	264	2,840	2,298	3,076	2,389	1,104	1,954	258	33	403	14,619
SUU											
Male	21	495	346	730	383	96	129	22	0	0	2,222
Female	27	956	755	452	192	113	359	81	2	0	2,937
Total	48	1,451	1,101	1,182	575	209	488	103	2	0	5,159
SNOW											
Male	201	535	220	192	31	15	35	8	1	0	1,238
Female	277	1,085	189	66	34	40	86	10	2	0	1,789
Total	478	1,620	409	258	65	55	121	18	3	0	3,027
DIXIE											
Male	901	747	323	354	144	50	141	55	57	12	2,764
Female	145	920	282	128	119	81	297	110	50	5	2,137
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,046	1,667	605	482	263	131	438	165	107	17	4,921
CEU											
Male	292	387	138	130	95	95	364	74	13	2	1,590
Female	275	486	180	100	93	103	188	40	10	2	1,477
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	567	873	318	230	188	198	552	114	23	4	3,067
UVSC											
Male	974	1,358	869	2,082	1,244	403	404	40	8	5	7,387
Female	1,109	2,284	1,237	756	449	270	469	70	3	2	6,649
Unknown	0	1	1	0	0	0	0	0	3	0	5
Total	2,083	3,643	2,107	2,838	1,693	673	873	110	14	7	14,041
SLCC											
Male	502	1,741	1,569	2,579	1,926	921	1,467	258	154	2	11,119
Female	622	2,311	1,646	1,308	1,128	835	1,538	232	92	2	9,714
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	1,124	4,052	3,215	3,887	3,054	1,756	3,005	490	247	4	20,834
SYSTEMWIDE											
Male	3,395	9,329	7,053	14,806	11,815	4,080	5,317	778	351	82	57,006
Female	3,096	14,522	10,229	8,303	5,832	3,433	7,337	1,328	276	109	54,465
Unknown	91	43	42	102	127	54	98	25	16	597	1,195
Total	6,582	23,894	17,324	23,211	17,774	7,567	12,752	2,131	643	788	112,666

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TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst	Fall 1996										
	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	22	1,609	1,641	4,032	4,129	1,199	1,047	110	101	4	13,894
Female	36	2,066	2,372	2,525	1,993	844	1,467	261	75	6	11,645
Unknown	48	30	49	89	136	48	98	24	16	282	820
Total	106	3,705	4,062	6,646	6,258	2,091	2,612	395	192	292	26,359
USU											
Male	514	1,239	1,259	2,838	2,059	680	920	144	9	16	9,678
Female	713	2,627	2,278	1,671	1,000	545	1,868	379	20	29	11,130
Total	1,227	3,866	3,537	4,509	3,059	1,225	2,788	523	29	45	20,808
WSU											
Male	94	967	843	1,851	1,460	507	725	125	10	56	6,638
Female	155	1,767	1,552	1,215	818	512	1,206	236	27	70	7,558
Unknown	42	6	1	2	2	4	18	4	1	164	244
Total	291	2,740	2,396	3,068	2,280	1,023	1,949	365	38	290	14,440
SUU											
Male	25	479	375	780	419	117	173	40	0	0	2,408
Female	35	965	784	504	227	126	469	119	3	0	3,232
Total	60	1,444	1,159	1,284	646	243	642	159	3	0	5,640
SNOW											
Male	216	532	207	197	40	11	30	5	2	0	1,240
Female	279	1,196	223	69	42	30	71	11	0	1	1,922
Total	495	1,728	430	266	82	41	101	16	2	1	3,162
DIXIE											
Male	987	776	337	427	160	64	131	53	60	12	3,007
Female	162	1,001	315	141	132	88	294	125	49	4	2,311
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,149	1,777	652	568	292	152	425	178	109	16	5,318
CEU											
Male	203	342	175	145	119	91	353	80	102	4	1,614
Female	220	469	198	104	100	100	239	55	70	0	1,555
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	423	811	373	249	219	191	592	135	173	4	3,170
UVSC											
Male	1,289	1,257	1,166	2,089	1,180	334	419	68	13	0	7,815
Female	1,493	2,429	1,143	715	390	236	443	57	3	0	6,909
Unknown	0	0	0	0	0	0	0	0	32	0	32
Total	2,782	3,686	2,309	2,804	1,570	570	862	125	48	0	14,756
SLCC											
Male	749	1,878	1,810	2,802	2,002	822	1,279	221	176	14	11,753
Female	933	2,561	2,059	1,396	1,145	711	1,473	220	127	10	10,635
Unknown	0	0	0	0	0	0	0	0	6	0	6
Total	1,682	4,439	3,869	4,198	3,147	1,533	2,752	441	309	24	22,394
SYSTEMWIDE											
Male	4,099	9,079	7,813	15,161	11,568	3,825	5,077	846	473	106	58,047
Female	4,026	15,081	10,924	8,340	5,847	3,192	7,530	1,463	374	120	56,897
Unknown	90	36	50	91	138	52	116	28	56	446	1,103
Total	8,215	24,196	18,787	23,592	17,553	7,069	12,723	2,337	903	672	116,047

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst	Fall 1997										
	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	18	1,516	1,715	4,002	3,992	1,192	997	113	107	5	13,657
Female	28	1,952	2,449	2,591	2,029	768	1,421	286	62	8	11,594
Unknown	32	52	52	93	167	45	137	36	26	292	932
Total	78	3,520	4,216	6,686	6,188	2,005	2,555	435	195	305	26,183
USU											
Male	470	1,293	1,152	3,118	2,148	626	908	164	31	7	9,917
Female	671	2,625	2,480	1,857	1,107	518	1,590	419	42	8	11,317
Total	1,141	3,918	3,632	4,975	3,255	1,144	2,498	583	73	15	21,234
WSU											
Male	110	1,054	952	1,955	1,490	506	605	81	9	27	6,789
Female	192	1,855	1,802	1,306	828	489	1,177	237	18	67	7,971
Unknown	21	2	0	0	0	0	0	0	0	148	171
Total	323	2,911	2,754	3,261	2,318	995	1,782	318	27	242	14,931
SUU											
Male	76	483	401	890	452	117	156	41	0	0	2,616
Female	105	1,005	862	513	241	109	451	104	1	0	3,391
Total	181	1,488	1,263	1,403	693	226	607	145	1	0	6,007
SNOW											
Male	191	620	230	216	30	17	24	3	3	1	1,335
Female	292	1,280	257	63	21	16	50	7	4	1	1,991
Total	483	1,900	487	279	51	33	74	10	7	2	3,326
DIXIE											
Male	719	823	403	413	177	44	138	69	149	4	2,939
Female	160	1,051	390	147	123	85	289	131	161	5	2,542
Unknown	0	2	3	1	3	0	1	0	9	0	19
Total	879	1,876	796	561	303	129	428	200	319	9	5,500
CEU											
Male	217	367	164	154	112	96	699	188	41	4	2,042
Female	219	483	185	110	103	85	262	56	8	1	1,512
Unknown	1	1	0	1	0	0	0	0	7	0	10
Total	437	851	349	265	215	181	961	244	56	5	3,564
UVSC											
Male	1,176	1,550	1,109	2,469	1,414	326	354	58	6	1	8,463
Female	1,400	2,514	1,500	862	505	211	464	66	3	4	7,529
Unknown	0	0	0	0	0	0	0	0	2	0	2
Total	2,576	4,064	2,609	3,331	1,919	537	818	124	11	5	15,994
SLCC											
Male	1,436	2,073	1,832	2,938	1,932	780	1,170	238	172	5	12,576
Female	1,863	2,802	2,190	1,433	1,166	634	1,347	214	78	4	11,731
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	3,299	4,875	4,022	4,371	3,098	1,414	2,517	452	250	9	24,307
SYSTEMWIDE											
Male	4,413	9,779	7,958	16,155	11,747	3,704	5,051	955	518	54	60,334
Female	4,930	15,567	12,115	8,882	6,123	2,915	7,051	1,520	377	98	59,578
Unknown	54	57	55	95	170	45	138	36	44	440	1,134
Total	9,397	25,403	20,128	25,132	18,040	6,664	12,240	2,511	939	592	121,046

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

Institution	Fall 1993				Fall 1994				Fall 1995				Fall 1996				Fall 1997			
	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	6,125	3,551	9,676	36.70%	5,975	3,366	9,341	36.03%	6,183	3,344	9,527	35.10%	5,831	3,029	8,860	34.19%	5,763	2,929	8,692	33.70%
Upper	7,791	4,801	12,592	38.13%	7,815	4,810	12,625	38.10%	7,812	4,744	12,556	37.78%	7,816	4,732	12,548	37.71%	7,892	4,691	12,583	37.28%
Beg. Grad	1,502	1,414	2,916	48.49%	1,845	1,176	3,021	38.93%	1,920	1,181	3,101	38.08%	1,862	1,108	2,970	37.31%	1,877	1,072	2,949	36.35%
Adv. Grad	1,084	845	1,929	43.81%	1,499	428	1,927	22.21%	1,518	435	1,953	22.27%	1,528	453	1,981	22.87%	1,478	481	1,959	24.55%
TOTAL	16,502	10,611	27,113	39.14%	17,134	9,780	26,914	36.34%	17,433	9,704	27,137	35.76%	17,037	9,322	26,359	35.37%	17,010	9,173	26,183	35.03%
USU																				
First Time Freshmen	1,866	633	2,499	25.33%	2,098	378	2,476	15.27%	1,950	300	2,250	13.33%	1,930	512	2,442	20.97%	1,798	255	2,053	12.42%
Other Lower Division	3,776	2,086	5,862	35.59%	3,750	2,819	6,569	42.91%	3,836	2,859	6,950	43.05%	3,895	3,043	6,938	43.86%	4,447	3,756	8,203	45.79%
Upper	5,015	1,538	6,553	23.47%	5,231	1,756	6,987	25.13%	5,498	1,754	6,997	23.17%	5,619	1,704	7,323	23.27%	5,603	1,613	7,216	22.35%
Beg. Grad	698	2,310	3,008	76.80%	710	3,139	3,849	81.55%	705	2,461	3,166	77.73%	783	2,863	3,646	78.52%	801	2,564	3,365	76.20%
Adv. Grad	176	301	477	63.10%	156	334	490	68.16%	131	367	498	73.69%	136	323	459	70.37%	111	286	397	72.04%
TOTAL	11,531	6,868	18,399	37.33%	11,945	8,426	20,371	41.36%	12,120	7,741	19,861	38.98%	12,363	8,445	20,808	40.59%	12,760	8,474	21,234	39.91%
WSU																				
First Time Freshmen	1,554	513	2,067	24.82%	1,697	481	2,178	22.08%	1,678	513	2,191	23.41%	1,788	531	2,319	22.90%	1,940	544	2,484	21.90%
Other Lower Division	3,162	3,584	6,746	53.13%	2,971	2,886	5,857	49.27%	3,068	2,364	5,432	43.52%	2,754	2,367	5,121	46.22%	3,053	2,345	5,398	43.44%
Upper	3,893	3,031	6,924	43.78%	4,037	2,883	6,920	41.66%	4,004	2,834	6,838	41.44%	3,809	3,013	6,822	44.17%	3,980	2,921	6,901	42.33%
Beg. Grad	58	102	160	63.75%	15	75	90	83.33%	51	107	158	67.72%	66	112	178	62.92%	44	104	148	70.27%
TOTAL	8,667	7,230	15,897	45.48%	8,720	6,325	15,045	42.04%	8,801	5,818	14,619	39.80%	8,417	6,023	14,440	41.71%	9,017	5,914	14,931	39.61%
SUU																				
First Time Freshmen	876	33	909	3.63%	908	54	962	5.61%	972	55	1,027	5.36%	962	47	1,009	4.66%	1,031	63	1,094	5.76%
Other Lower Division	1,413	610	2,023	30.15%	1,413	954	2,367	40.30%	1,287	761	2,048	37.16%	1,510	1,022	2,532	40.36%	1,556	1,119	2,675	41.83%
Upper	1,419	218	1,637	13.32%	1,438	223	1,661	13.43%	1,708	266	1,974	13.48%	1,578	307	1,885	16.29%	1,743	279	2,022	13.80%
Beg. Grad	18	5	23	21.74%	28	8	36	22.22%	21	89	110	80.91%	44	170	214	79.44%	61	155	216	71.76%
TOTAL	3,726	866	4,592	18.86%	3,787	1,239	5,026	24.65%	3,988	1,171	5,159	22.70%	4,094	1,546	5,640	27.41%	4,391	1,616	6,007	26.90%
SNOW																				
First Time Freshmen	1,021	78	1,099	7.10%	1,155	85	1,240	6.85%	1,151	82	1,233	6.65%	929	22	951	2.31%	1,315	126	1,441	8.74%
Other Lower Division	1,139	682	1,821	37.45%	1,096	660	1,756	37.59%	1,111	683	1,794	38.07%	1,393	818	2,211	37.00%	1,164	721	1,885	38.25%
TOTAL	2,160	760	2,920	26.03%	2,251	745	2,996	24.87%	2,262	765	3,027	25.27%	2,322	840	3,162	26.57%	2,479	847	3,326	25.47%
DIXIE																				
First Time Freshmen	893	113	1,006	11.23%	807	85	892	9.53%	1,042	118	1,160	10.17%	935	132	1,067	12.37%	1,129	140	1,269	11.03%
Other Lower Division	1,184	851	2,035	41.82%	1,396	2,086	3,482	59.91%	1,445	2,316	3,761	61.58%	1,701	2,550	4,251	59.99%	1,651	2,580	4,231	60.98%
TOTAL	2,077	964	3,041	31.70%	2,203	2,171	4,374	49.63%	2,487	2,434	4,921	49.46%	2,636	2,682	5,318	50.43%	2,780	2,720	5,500	49.45%
CEU																				
First Time Freshmen	662	706	1,368	51.61%	652	854	1,506	56.71%	554	616	1,170	52.65%	524	850	1,374	61.86%	569	899	1,468	61.24%
Other Lower Division	898	583	1,481	39.37%	954	675	1,629	41.44%	938	959	1,897	50.55%	973	823	1,796	45.82%	977	1,119	2,096	53.39%
TOTAL	1,560	1,289	2,849	45.24%	1,606	1,529	3,135	48.77%	1,492	1,575	3,067	51.35%	1,497	1,673	3,170	52.78%	1,546	2,018	3,564	56.62%
UVSC																				
First Time Freshmen	2,058	797	2,855	27.92%	2,083	776	2,859	27.14%	2,296	821	3,117	26.34%	2,281	3,125	5,406	57.81%	2,011	725	2,736	26.50%
Other Lower Division	4,348	2,809	7,157	39.25%	5,209	4,547	9,756	46.61%	5,298	4,698	9,996	47.00%	3,687	3,755	7,442	50.46%	6,208	4,796	11,004	43.58%
Upper Division	300	200	500	40.00%	459	219	678	32.30%	718	210	928	22.63%	839	1,069	1,908	56.03%	1,410	844	2,254	37.44%
TOTAL	6,706	3,806	10,512	36.21%	7,751	5,542	13,293	41.69%	8,312	5,729	14,041	40.80%	6,807	7,949	14,756	53.87%	9,629	6,365	15,994	39.80%
SLCC																				
First Time Freshmen	1,462	2,697	4,159	64.85%	1,410	3,116	4,526	68.85%	1,533	1,899	3,432	55.33%	1,467	1,696	3,163	53.62%	1,386	2,096	3,482	60.20%
Other Lower Division	5,446	8,705	14,151	61.52%	5,633	9,281	14,914	62.23%	5,670	11,732	17,402	67.42%	5,906	13,325	19,231	69.29%	6,243	14,582	20,825	70.02%
TOTAL	6,908	11,402	18,310	62.27%	7,043	12,397	19,440	63.77%	7,203	13,631	20,834	65.43%	7,373	15,021	22,394	67.08%	7,629	16,678	24,307	68.61%
SYSTEM																				
First Time Freshmen	10,392	5,570	15,962	34.90%	10,810	5,829	16,639	35.03%	11,176	4,404	15,580	28.27%	10,816	6,915	17,731	39.00%	11,179	4,848	16,027	30.25%
Other Lower Division	27,491	23,461	50,952	46.05%	28,397	27,274	55,671	48.99%	28,958	29,849	58,807	50.76%	27,650	30,732	58,382	52.64%	31,062	33,947	65,009	52.22%
Upper	18,418	9,788	28,206	34.70%	18,980	9,891	28,871	34.26%	19,618	9,675	29,293	33.03%	19,661	10,825	30,486	35.51%	20,628	10,348	30,976	33.41%
Beg. Grad	2,276	3,831	6,107	62.73%	2,598	4,398	6,996	62.86%	2,697	3,838	6,535	58.73%	2,755	4,253	7,008	60.69%	2,783	3,895	6,678	58.33%
Adv. Grad	1,260	1,146	2,406	47.63%	1,655	762	2,417	31.53%	1,649	802	2,451	32.72%	1,664	776	2,440	31.80%	1,589	767	2,356	32.56%
TOTAL	59,837	43,796	103,633	42.26%	62,440	48,154	110,594	43.54%	64,098	48,568	112,666	43.11%	62,546	53,501	116,047	46.10%	67,241	53,805	121,046	44.45%

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TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

	Fall 1993				Fall 1994				Fall 1995				Fall 1996				Fall 1997			
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U																				
Lower Division	8,580	1,096	9,676	11.33%	8,162	1,179	9,341	12.62%	8,268	1,259	9,527	13.22%	7,714	1,146	8,860	12.93%	7,612	1,080	8,692	12.43%
Upper Division	11,849	743	12,592	5.90%	11,727	898	12,625	7.11%	11,659	897	12,556	7.14%	11,682	866	12,548	6.90%	11,713	870	12,583	6.91%
Graduate	3,586	1,259	4,845	25.99%	3,613	1,335	4,948	26.98%	3,646	1,408	5,054	27.86%	3,574	1,377	4,951	27.81%	3,558	1,350	4,908	27.51%
TOTAL	24,015	3,098	27,113	11.43%	23,502	3,412	26,914	12.68%	23,573	3,564	27,137	13.13%	22,970	3,389	26,359	12.86%	22,883	3,300	26,183	12.60%
USU																				
Lower Division	7,167	1,194	8,361	14.28%	7,963	1,305	9,268	14.08%	7,712	1,233	9,200	14.00%	8,159	1,221	9,380	13.02%	8,808	1,448	10,256	14.12%
Upper Division	5,885	668	6,553	10.19%	6,110	654	6,764	9.67%	6,522	730	6,997	9.65%	6,554	769	7,323	10.50%	6,436	780	7,216	10.81%
Graduate	2,729	756	3,485	21.69%	3,584	755	4,339	17.40%	2,888	776	3,664	21.18%	3,435	670	4,105	16.32%	3,165	597	3,762	15.87%
TOTAL	15,781	2,618	18,399	14.23%	17,657	2,714	20,371	13.32%	17,122	2,739	19,861	13.79%	18,148	2,660	20,808	12.78%	18,409	2,825	21,234	13.30%
WSU																				
Lower Division	8,399	414	8,813	4.70%	7,638	397	8,035	4.94%	7,231	392	7,623	5.14%	6,994	446	7,440	5.99%	7,399	483	7,882	6.13%
Upper Division	6,612	312	6,924	4.51%	6,571	349	6,920	5.04%	6,476	362	6,838	5.29%	6,432	390	6,822	5.72%	6,519	382	6,901	5.54%
Graduate	147	13	160	8.13%	86	4	90	4.44%	150	8	158	5.06%	168	10	178	5.62%	139	9	148	6.08%
TOTAL	15,158	739	15,897	4.65%	14,295	750	15,045	4.99%	13,857	762	14,619	5.21%	13,594	846	14,440	5.86%	14,057	874	14,931	5.85%
SUU																				
Lower Division	2,624	308	2,932	10.50%	2,912	417	3,329	12.53%	2,698	377	3,075	12.26%	3,058	483	3,541	13.64%	3,237	532	3,769	14.12%
Upper Division	1,582	55	1,637	3.36%	1,555	106	1,661	6.38%	1,839	135	1,974	6.84%	1,788	97	1,885	5.15%	1,907	115	2,022	5.69%
Graduate	23	0	23	0.00%	36	0	36	0.00%	110	0	110	0.00%	213	1	214	0.47%	215	1	216	0.46%
TOTAL	4,229	363	4,592	7.91%	4,503	523	5,026	10.41%	4,647	512	5,159	9.92%	5,059	581	5,640	10.30%	5,359	648	6,007	10.79%
SNOW																				
Lower Division	2,609	311	2,920	10.65%	2,723	273	2,996	9.11%	2,742	285	3,027	9.42%	2,854	308	3,162	9.74%	3,014	312	3,326	9.38%
DIXIE																				
Lower Division	2,785	256	3,041	8.42%	4,016	358	4,374	8.18%	4,713	208	4,921	4.23%	5,004	314	5,318	5.90%	5,010	490	5,500	8.91%
CEU																				
Lower Division	2,758	91	2,849	3.19%	3,041	94	3,135	3.00%	2,987	80	3,067	2.61%	3,068	102	3,170	3.22%	3,451	113	3,564	3.17%
UVSC																				
Lower Division	8,862	1,150	10,012	11.49%	11,198	1,417	12,615	11.23%	11,951	1,372	13,323	10.30%	11,563	1,285	12,848	10.00%	12,293	1,447	13,740	10.53%
Upper Division	469	31	500	6.20%	634	44	678	6.49%	658	60	718	8.36%	1,811	97	1,908	5.08%	2,137	117	2,254	5.19%
TOTAL	9,331	1,181	10,512	11.23%	11,832	1,461	13,293	10.99%	12,609	1,432	14,041	10.20%	13,374	1,382	14,756	9.37%	14,430	1,564	15,994	9.78%
SLCC																				
Lower Division	17,816	494	18,310	2.70%	18,918	522	19,440	2.69%	20,173	661	20,834	3.17%	21,662	732	22,394	3.27%	23,492	815	24,307	3.35%
SYSTEMWIDE																				
Lower Division	61,600	5,314	66,914	7.94%	66,571	5,962	72,533	8.22%	68,675	5,922	74,597	7.94%	70,076	6,037	76,113	7.93%	74,316	6,720	81,036	8.29%
Upper Division	26,397	1,809	28,206	6.41%	26,597	2,051	28,648	7.16%	26,954	2,129	29,083	7.32%	28,267	2,219	30,486	7.28%	28,712	2,264	30,976	7.31%
Graduate	6,485	2,028	8,513	23.82%	7,319	2,094	9,413	22.25%	6,794	2,192	8,986	24.39%	7,390	2,058	9,448	21.78%	7,077	1,957	9,034	21.66%
TOTAL	94,482	9,151	103,633	8.83%	100,487	10,107	110,594	9.14%	102,423	10,243	112,666	9.09%	105,733	10,314	116,047	8.89%	110,105	10,941	121,046	9.04%

TABLE 5 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1993										Fall 1994									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	122	1,118	367	21	34	22	7	35	25	1,751	107	1,288	381	13	33	58	9	21	24	1,934
Cache	167	6,593	134	29	33	15	8	15	25	7,019	164	7,291	169	43	34	28	15	30	41	7,815
Daggett	0	23	7	4	0	0	1	0	2	37	1	30	9	3	0	1	1	0	1	46
Davis	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645
Duchesne	32	472	50	15	21	9	26	64	16	705	39	592	39	27	22	14	28	68	25	854
Morgan	11	44	184	4	5	2	1	5	4	260	8	52	190	7	5	8	1	5	7	283
Rich	3	98	12	2	1	6	0	1	5	128	2	111	17	5	1	3	0	1	2	142
Salt Lake	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237
Summit	313	69	66	16	23	15	3	38	153	696	295	80	72	14	11	25	1	103	140	741
Tooele	114	400	77	61	33	19	10	38	337	1,089	113	400	56	55	38	12	4	41	428	1,147
Uintah	42	672	50	17	26	12	19	53	25	916	40	720	47	33	31	12	32	40	16	971
Utah	1,436	900	493	205	256	132	82	4,178	350	8,032	1,398	1,002	390	260	285	368	100	7,064	332	11,199
Wasatch	56	57	21	5	38	27	4	110	33	351	51	76	22	22	22	63	7	252	38	553
Weber	487	731	5,965	29	17	49	19	28	154	7,479	472	851	5,877	37	11	147	17	36	158	7,606
TOTAL NORTH	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173
Beaver	3	11	14	134	5	10	0	13	5	195	4	20	8	123	5	12	1	19	1	193
Carbon	85	175	56	27	4	4	1,110	9	11	1,481	95	186	54	41	2	4	1,160	7	20	1,569
Emery	20	70	17	26	43	2	487	7	8	680	28	84	16	32	57	5	512	25	12	771
Garfield	2	11	12	102	1	20	1	4	4	157	4	11	8	124	3	79	0	1	6	236
Grand	23	142	9	22	7	2	68	7	5	285	31	92	9	28	14	11	97	8	13	303
Iron	51	100	54	1,782	8	29	9	14	7	2,054	62	104	46	1,618	2	40	12	13	5	1,902
Juab	21	24	10	15	55	2	1	70	6	204	15	25	5	24	50	4	0	62	13	198
Kane	6	18	7	96	10	21	1	22	6	187	6	29	2	100	2	29	0	20	6	194
Millard	39	110	28	143	231	26	11	77	12	677	36	104	26	146	285	13	5	83	12	710
Piute	2	8	0	26	6	7	0	5	0	54	3	3	0	28	9	5	2	13	0	63
San Juan	20	47	26	63	20	6	392	43	15	632	22	67	24	44	21	6	486	36	10	716
Sanpete	60	184	46	62	695	6	10	31	8	1,102	61	259	42	57	680	8	10	45	9	1,171
Sevier	33	114	28	138	383	28	14	54	11	803	38	148	22	126	399	23	12	63	15	846
Washington	156	183	106	458	18	1,859	10	40	15	2,845	181	208	84	468	26	2,332	14	45	17	3,375
Wayne	6	49	8	28	8	4	2	10	2	117	5	63	5	26	10	6	2	15	5	137
TOTAL SOUTH	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384
NAT AMERICAN	0	0	7	0	0	17	113	0	0	137	0	0	3	21	0	31	122	0	0	177
OTHER @	4,977	6	1,403	172	2	138	170	3,927	4	10,799	4,917	1	1,013	384	2	167	176	3,087	6	9,753
TOTAL RES	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487
NONRESIDENTS																				
Other U.S.	1,794	1,467	424	363	153	227	69	905	211	5,613	2,095	1,662	448	523	142	336	68	1,193	202	6,669
Foreign	1,304	1,151	315	0	158	29	22	276	283	3,538	1,317	1,052	302	0	131	22	26	268	320	3,438
TOTAL NONRES	3,098	2,618	739	363	311	256	91	1,181	494	9,151	3,412	2,714	750	523	273	358	94	1,461	522	10,107
TOTAL ENR	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Includes non-SCH generating.

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TABLE 5 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1995										Fall 1996									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	94	1,007	401	28	42	25	11	23	31	1,662	95	1,080	382	27	43	21	8	31	28	1,715
Cache	165	7,456	153	40	38	31	11	25	50	7,969	173	8,315	184	30	42	31	19	100	34	8,928
Daggett	0	35	4	1	0	0	7	1	0	48	0	24	8	2	0	1	7	1	3	46
Davis	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931
Duchesne	36	515	27	33	16	17	42	59	18	763	44	511	35	27	19	12	33	80	43	804
Morgan	17	42	189	14	4	6	0	6	11	289	21	51	214	11	1	4	1	1	10	314
Rich	3	76	26	13	4	6	1	1	0	130	5	79	42	12	5	2	1	1	3	150
Salt Lake	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009
Summit	308	76	69	22	13	17	0	130	144	779	324	85	65	22	13	22	2	55	180	768
Tooele	124	374	45	56	32	25	4	40	336	1,036	127	467	63	58	26	11	12	29	436	1,229
Uintah	37	589	47	24	25	11	27	46	16	822	37	755	44	30	15	9	37	53	18	998
Utah	1,500	965	383	257	291	330	106	8,369	307	12,508	1,460	879	356	301	294	276	92	7,019	363	11,040
Wasatch	55	69	20	18	35	21	6	262	32	518	48	89	14	34	46	40	6	216	30	523
Weber	509	770	5,631	44	25	163	19	57	190	7,408	537	736	5,531	40	15	204	13	136	166	7,378
TOTAL NORTH	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833
Beaver	6	16	6	144	7	19	2	11	2	213	7	11	9	130	8	19	4	10	6	204
Carbon	106	173	62	41	3	9	1,147	14	18	1,573	90	162	44	59	4	8	1,238	54	17	1,676
Emery	16	88	13	59	34	15	440	24	10	699	22	138	9	60	28	13	408	11	13	702
Garfield	4	22	8	104	7	58	0	7	2	212	2	16	9	129	6	20	1	9	3	195
Grand	27	100	14	21	11	6	136	14	6	335	25	90	12	18	7	7	146	14	14	333
Iron	74	72	41	1,654	3	43	3	10	8	1,908	67	69	34	1,801	11	41	5	30	18	2,076
Juab	12	17	10	18	38	4	2	78	13	192	15	17	7	37	34	4	3	79	7	203
Kane	11	27	7	103	2	30	0	15	6	201	7	22	10	120	5	82	1	16	13	276
Millard	37	111	30	167	301	36	5	85	18	790	38	85	33	176	294	49	5	76	12	768
Piute	1	4	1	28	9	11	1	9	1	65	1	9	0	26	17	6	1	4	0	64
San Juan	29	82	28	57	22	8	441	45	15	727	19	207	20	78	11	12	373	37	9	766
Sanpete	62	184	48	71	669	13	50	60	12	1,169	65	165	45	112	693	20	39	58	42	1,239
Sevier	30	149	28	161	396	32	9	62	19	886	23	190	30	166	432	42	14	76	14	987
Washington	180	179	104	627	16	2,973	6	47	16	4,148	196	174	65	770	18	3,103	20	52	22	4,420
Wayne	6	44	6	24	14	26	1	12	0	133	8	46	3	41	11	16	7	5	5	142
TOTAL SOUTH	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051
NAT AMERICANS	0	0	2	17	0	27	105	0	0	151	0	0	7	17	0	35	117	0	0	176
OTHER @	4,864	359	762	197	0	141	175	2,419	13	8,930	4,607	0	647	109	1	210	263	3,821	15	9,673
TOTAL RES	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733
NONRESIDENTS																				
Other U.S.	2,291	1,747	468	425	171	180	52	1,161	341	6,836	2,171	1,767	555	451	185	280	68	1,087	377	6,941
Foreign	1,273	992	294	87	114	28	28	271	320	3,407	1,218	893	291	130	123	34	34	295	355	3,373
TOTAL NONRES	3,564	2,739	762	512	285	208	80	1,432	661	10,243	3,389	2,660	846	581	308	314	102	1,382	732	10,314
TOTAL ENR	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 5 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1997									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	86	1,136	384	39	39	46	7	34	23	1,794
Cache	177	8,583	175	41	35	36	7	98	27	9,179
Daggett	1	27	6	0	0	3	1	1	3	42
Davis	2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne	41	554	58	35	24	13	39	62	29	855
Morgan	25	48	216	8	10	6	1	1	12	327
Rich	3	69	23	9	7	1	0	2	5	119
Salt Lake	12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit	323	99	87	21	15	18	4	98	154	819
Tooele	144	439	44	72	27	13	11	19	455	1,224
Uintah	31	718	62	34	19	15	47	50	18	994
Utah	1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch	52	124	20	34	48	27	5	275	26	611
Weber	527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTH	17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver	10	18	4	121	10	26	1	14	5	209
Carbon	90	154	44	38	2	5	1,312	45	25	1,715
Emery	22	104	11	57	29	10	743	5	15	996
Garfield	4	20	7	116	5	9	3	13	2	179
Grand	16	127	13	23	6	4	156	14	12	371
Iron	71	65	40	1.918	11	47	0	42	18	2.212
Juab	5	27	5	31	45	11	5	65	6	200
Kane	10	24	4	124	6	55	1	16	4	244
Millard	43	89	35	238	263	45	4	53	14	784
Piute	2	5	3	29	5	3	1	3	1	52
San Juan	22	104	19	67	23	17	364	33	7	656
Sanpete	65	208	43	143	672	18	71	92	33	1,345
Sevier	32	118	35	208	447	36	22	101	18	1,017
Washington	216	160	70	747	19	3,249	4	56	24	4,545
Wayne	8	48	3	33	9	9	6	5	2	123
TOTAL SOUTH	616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NAT AMERICANS*	48	1	6	13	1	32	110	0	0	211
OTHER @	4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RES	22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS										
Other U.S.	2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign	1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRES	3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENR	26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresiden included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Table 6: 1997 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	11	14	0	25	0.8%	30	48	1	79	2.4%	12	26	0	38	1.2%	31	38	0	69	2.1%
USU	10	4	0	14	0.5%	7	12	0	19	0.7%	5	33	0	38	1.3%	20	14	0	34	1.2%
WSU	8	4	0	12	1.4%	8	7	0	15	1.7%	4	29	0	33	3.8%	12	8	0	20	2.3%
SUU	1	2	0	3	0.5%	3	8	0	11	1.7%	1	11	0	12	1.9%	11	9	0	20	3.1%
SNOW	0	0	0	0	0.0%	1	22	0	23	7.4%	0	10	0	10	3.2%	1	1	0	2	0.6%
DIXIE	0	0	0	0	0.0%	3	16	0	19	3.9%	4	26	0	30	6.1%	3	10	0	13	2.7%
CEU	0	1	0	1	0.9%	5	5	0	10	8.8%	0	4	0	4	3.5%	2	0	0	2	1.8%
UVSC	7	7	0	14	0.9%	5	11	0	16	1.0%	1	4	0	5	0.3%	18	28	0	46	2.9%
SLCC	0	3	0	3	0.4%	8	9	0	17	2.1%	0	10	0	10	1.2%	15	18	0	33	4.0%
ALL	37	35	0	72	0.7%	70	138	1	209	1.9%	27	153	0	180	1.6%	113	126	0	239	2.2%

	Non-Resident Alien					Unknown					Caucasian				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	417	732	18	1167	35.4%	96	133	90	319	9.7%	750	852	1	1603	48.6%
USU	336	571	0	907	32.1%	10	13	0	23	0.8%	997	793	0	1790	63.4%
WSU	149	129	0	278	31.8%	19	13	0	32	3.7%	274	210	0	484	55.4%
SUU	57	92	0	149	23.0%	0	0	0	0	0.0%	252	201	0	453	69.9%
SNOW	55	57	0	112	35.9%	0	0	0	0	0.0%	99	66	0	165	52.9%
DIXIE	21	19	0	40	8.2%	41	27	11	79	16.1%	136	173	0	309	63.1%
CEU	17	6	0	23	20.4%	13	12	0	25	22.1%	22	26	0	48	42.5%
UVSC	191	156	0	347	22.2%	0	0	0	0	0.0%	562	574	0	1136	72.6%
SLCC	172	218	0	390	47.9%	10	39	0	49	6.0%	129	184	0	313	38.4%
ALL	1415	1980	18	3413	31.2%	189	237	101	527	4.8%	3221	3079	1	6301	57.6%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	F	M	U	T	%	Minority Enrollment	F	M	U	T
UofU	84	126	1	211	6.4%	30.1%	1347	1843	110	3300
USU	42	63	0	105	3.7%	15.0%	1385	1440	0	2825
WSU	32	48	0	80	9.2%	11.4%	474	400	0	874
SUU	16	30	0	46	7.1%	6.6%	325	323	0	648
SNOW	2	33	0	35	11.2%	5.0%	156	156	0	312
DIXIE	10	52	0	62	12.7%	8.9%	208	271	11	490
CEU	7	10	0	17	15.0%	2.4%	59	54	0	113
UVSC	31	50	0	81	5.2%	11.6%	784	780	0	1564
SLCC	23	40	0	63	7.7%	9.0%	334	481	0	815
ALL	247	452	1	700	6.4%	100%	5072	5748	121	10941

% Percent of Institution Total.

Table 7: 1997 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	90	55	0	145	0.6%	311	332	1	644	2.8%	47	74	2	123	0.5%	296	296	2	594	2.6%
USU	105	56	0	161	0.9%	97	101	0	198	1.1%	23	36	0	59	0.3%	180	164	0	344	1.9%
WSU	58	32	0	90	0.6%	129	151	0	280	2.0%	68	51	0	119	0.8%	232	154	0	386	2.7%
SUU	34	19	0	53	1.0%	19	13	0	32	0.6%	8	23	0	31	0.6%	29	19	0	48	0.9%
SNOW	18	9	0	27	0.9%	14	33	0	47	1.6%	1	6	0	7	0.2%	16	14	0	30	1.0%
DIXIE	46	41	0	87	1.7%	28	50	0	78	1.6%	5	14	0	19	0.4%	37	47	0	84	1.7%
CEU	178	88	0	266	7.7%	19	9	0	28	0.8%	0	7	0	7	0.2%	43	82	0	125	3.6%
UVSC	45	50	0	95	0.7%	68	85	0	153	1.1%	8	17	0	25	0.2%	159	241	0	400	2.8%
SLCC	101	99	0	200	0.9%	414	411	0	825	3.5%	54	105	0	159	0.7%	518	607	0	1125	4.8%
ALL	675	449	0	1124	1.0%	1099	1185	1	2285	2.1%	214	333	2	549	0.5%	1510	1624	2	3136	2.8%

	Non-Resident Alien					Unknown					Caucasian				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	38	32	2	72	0.3%	1208	1181	806	3195	14.0%	8255	9843	12	18110	79.1%
USU	25	27	0	52	0.3%	208	115	0	323	1.8%	9294	7978	0	17272	93.8%
WSU	0	0	0	0	0.0%	595	371	171	1137	8.1%	6415	5630	0	12045	85.7%
SUU	0	0	0	0	0.0%	0	0	0	0	0.0%	2976	2219	0	5195	96.9%
SNOW	0	0	0	0	0.0%	0	0	0	0	0.0%	1786	1117	0	2903	96.3%
DIXIE	2	2	0	4	0.1%	108	57	8	173	3.5%	2108	2457	0	4565	91.1%
CEU	4	14	0	18	0.5%	66	109	9	184	5.3%	1143	1679	1	2823	81.8%
UVSC	25	23	0	48	0.3%	3	4	2	9	0.1%	6437	7263	0	13700	94.9%
SLCC	30	43	0	73	0.3%	625	808	0	1433	6.1%	9655	10022	0	19677	83.8%
ALL	124	141	2	267	0.2%	2813	2645	996	6454	5.9%	48069	48208	13	96290	87.5%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	F	M	U	T	%	Minority Enrollment	F	M	U	T
UofU	744	757	5	1506	6.6%	21.2%	10245	11813	825	22883
USU	405	357	0	762	4.1%	10.7%	9932	8477	0	18409
WSU	487	388	0	875	6.2%	12.3%	7497	6389	171	14057
SUU	90	74	0	164	3.1%	2.3%	3066	2293	0	5359
SNOW	49	62	0	111	3.7%	1.6%	1835	1179	0	3014
DIXIE	116	152	0	268	5.3%	3.8%	2334	2668	8	5010
CEU	240	186	0	426	12.3%	6.0%	1453	1988	10	3451
UVSC	280	393	0	673	4.7%	9.5%	6745	7683	2	14430
SLCC	1087	1222	0	2309	9.8%	32.5%	11397	12095	0	23492
ALL	3498	3591	5	7094	6.4%	100%	54504	54585	1016	110105

% Percent of Institution Total.

Table 8: 1997 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

	Nonresident Alien		Black Nonhispanic		Amer. Indian or Alaskan		Asian or Pacific Islander		Hispanic		White Nonhispanic		Unknown		Total Headcount	Total Minority Headcount	Minority as Percent of Total	Instit% of Minority Enroll
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent				
UofU	1,239	4.73%	161	0.61%	170	0.65%	723	2.76%	663	2.53%	19,713	75.29%	3,514	13.42%	26,183	1,717	6.56%	22.03%
USU	959	4.52%	97	0.46%	175	0.82%	217	1.02%	378	1.78%	19,062	89.77%	346	1.63%	21,234	867	4.08%	11.12%
WSU	278	1.86%	152	1.02%	102	0.68%	295	1.98%	406	2.72%	12,529	83.91%	1,169	7.83%	14,931	955	6.40%	12.25%
SUU	149	2.48%	43	0.72%	56	0.93%	43	0.72%	68	1.13%	5,648	94.02%	0	0.00%	6,007	210	3.50%	2.69%
SNOW	112	3.37%	17	0.51%	27	0.81%	70	2.10%	32	0.96%	3,068	92.24%	0	0.00%	3,326	146	4.39%	1.87%
DIXIE	44	0.80%	49	0.89%	87	1.58%	97	1.76%	97	1.76%	4,874	88.62%	252	4.58%	5,500	330	6.00%	4.23%
CEU	41	1.15%	11	0.31%	267	7.49%	38	1.07%	127	3.56%	2,871	80.56%	209	5.86%	3,564	443	12.43%	5.68%
UVSC	395	2.47%	30	0.19%	109	0.68%	169	1.06%	446	2.79%	14,836	92.76%	9	0.06%	15,994	754	4.71%	9.67%
SLCC	463	1.90%	169	0.70%	203	0.84%	842	3.46%	1,158	4.76%	19,990	82.24%	1,482	6.10%	24,307	2,372	9.76%	30.43%
Total	3,680	3.04%	729	0.60%	1,196	0.99%	2,494	2.06%	3,375	2.79%	102,591	84.75%	6,981	5.77%	121,046	7,794	6.44%	100.00%

Minority Enrollment History
1987-1997

	1987*	1988*	1989*	1990*	1991*	1992**	1993**	1994**	1995**	1996**	1997**
UofU	1276	1298	1399	1523	1553	1605	1696	1704	1747	1732	1717
USU	412	447	477	521	596	628	778	903	829	833	867
WSU	834	695	751	797	798	900	874	879	912	918	955
SUU	153	156	168	197	161	164	222	194	202	201	210
SNOW	143	71	69	79	90	109	117	125	109	128	146
DIXIE	94	54	42	142	153	168	182	184	231	275	330
CEU	347	351	352	534	464	344	449	488	422	435	443
UVSC	364	333	373	633	444	442	551	630	636	754	754
SLCC	878	815	933	1263	1411	1524	1706	1915	1913	2195	2372
Total	4,501	4,220	4,564	5,689	5,670	5,884	6,575	7,022	7,001	7,471	7,794

*1987-91 Figures from Vice Presidents/Deans Student Services
**1992-1997 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History

-- UTAH SYSTEM OF HIGHER EDUCATION --

System Total

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96	93,122	9,758	102,881	68,791	8,480	77,271	64,537	7,836	72,373	70,190	8,882	79,072
1996-97	95,358	9,884	105,242	69,948	8,774	78,722	65,904	8,149	74,053	72,050	9,268	81,318
Funded Target:												82,736
Actual:							Projected:					
1997-98	97,003	10,379	107,382	72,627	9,321	81,948	68,350	8,658	77,008	74,725	9,873	84,598

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96	102,423	10,243	112,666	72,925	8,788	81,713	68,195	8,105	76,300	74,725	9,343	84,068
1996-97	105,733	10,314	116,047	74,324	9,051	83,375	69,874	8,418	78,292	77,715	9,668	87,383
Actual:							Projected:					
1997-98	110,105	10,941	121,046	77,505	9,571	87,077	72,797	8,902	81,699	80,180	10,309	90,489

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TABLE 2

Enrollment History

-- University of Utah --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
1995-96	22,774	3,455	26,229	17,374	2,825	20,199	16,308	2,579	18,887	17,857	2,854	20,711
1996-97	22,048	3,308	25,356	17,061	2,786	19,847	16,033	2,567	18,600	17,634	2,837	20,471
Funded Target												21,168
Actual							Projected					
1997-98	21,970	3,221	25,191	17,330	2,755	20,085	16,285	2,528	18,813	17,909	2,790	20,699

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,573	2,598	19,171	18,228	2,943	21,171
1996-97	22,623	3,339	25,962	17,277	2,803	20,080	16,232	2,585	18,817	17,906	2,941	20,847
Actual							Projected					
1997-98	22,539	3,246	25,785	17,551	2,767	20,318	16,446	2,537	18,983	18,212	2,827	21,039

TABLE 3

Enrollment History

-- University of Utah --

Medical School (MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
Funded Target												400
Actual:							Projected					
1997-98	344	54	398	344	54	398	350	50	400	351	50	401

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
Actual:							Projected					
1997-98	344	54	398	344	54	398	350	50	400	359	58	417

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TABLE 4

Enrollment History

-- University of Utah --

Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
1996-97				271	166	437	219	144	363	228	149	377
Funded Target:												392
Actual:							Projected:					
1997-98				246	154	400	194	129	323	200	131	331

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
1996-97				320	193	513	266	170	436	291	187	478
Actual:							Projected:					
1997-98				295	182	477	232	151	383	388	188	576

TABLE 5

Enrollment History

-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,629	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
Funded Target												21,960
Actual:							Projected:					
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,829	2,707	19,536	18,460	2,971	21,431

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
Actual							Projected:					
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,028	2,738	19,766	18,959	3,073	22,032

TABLE 6

Enrollment History

-- Utah State University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,755	2,594	16,349	10,694	2,226	12,920	10,255	2,073	12,328	11,056	2,345	13,401
1994-95	14,509	2,706	17,215	11,165	2,278	13,443	10,701	2,093	12,794	11,539	2,371	13,910
1995-96	13,918	2,704	16,622	11,287	2,340	13,627	10,742	2,177	12,919	11,571	2,459	14,030
1996-97	14,209	2,625	16,834	11,626	2,359	13,985	10,996	2,230	13,226	11,884	2,490	14,374
Funded Target												14,407
Actual:							Projected:					
1997-98	14,430	2,784	17,214	11893	2557	14,450	11,269	2,423	13,692	12,212	2,805	15,017

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,156
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,537	2,611	17,148	11,136	2,259	13,395	10,657	2,106	12,763	11,729	2,399	14,128
1994-95	16,204	2,713	18,917	11,836	2,311	14,147	11,299	2,136	13,435	12,408	2,434	14,842
1995-96	15,774	2,739	18,513	12,031	2,390	14,421	11,549	2,223	13,772	12,653	2,524	15,177
1996-97	16,538	2,660	19,198	12,453	2,393	14,846	11,813	2,278	14,091	12,941	2,558	15,499
Actual:							Projected:					
1997-98	16,720	2,823	19,543	12,734	2,591	15,325	12,102	2,456	14,558	13,316	2,859	16,175

TABLE 7

Enrollment History

-- Utah State University --

Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
1996-97	213	0	213	123	0	123	126	0	126	148	0	148
Funded Target												148
Actual:							Projected:					
1997-98	275	0	275	118	0	118	121	0	121	151	0	151

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
1996-97	286	0	286	146	0	146	137	0	137	174	0	174
Actual							Projected					
1997-98	388	0	388	141	0	141	166	0	166	199	0	199

TABLE 8

Enrollment History

-- Utah State University --

Uintah Basin Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
1995-96	702	0	702	416	0	416	386	0	386	422	0	422
1996-97	1,194	0	1,194	645	0	645	570	0	570	605	0	605
Funded Target:												546
Actual:							Projected:					
1997-98	1,209	0	1,209	644	0	644	589	0	589	632	1	633

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
1995-96	1,066	0	1,066	595	0	595	550	0	550	588	1	589
1996-97	1,248	0	1,248	687	0	687	611	0	611	649	0	649
Actual:							Projected					
1997-98	1,284	0	1,284	689	0	689	623	0	623	667	1	668

TABLE 9

Enrollment History

-- Utah State University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
1996-97	88	0	88	59	0	59	82	0	82	99	0	99
Funded Target												73
Actual:							Projected:					
1997-98	95	2	97	66	2	68	63	2	65	66	2	68

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
1996-97	88	0	88	59	0	59	82	0	82	99	0	99
Actual:							Projected:					
1997-98	95	2	97	66	2	68	63	2	65	66	2	68

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TABLE 10

Enrollment History

-- Utah State University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	*Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95	15,818	2,707	18,525	11,857	2,279	14,136	11,331	2,093	13,424	12,231	2,371	14,602
1995-96	14,899	2,704	17,603	11,842	2,340	14,182	11,264	2,177	13,441	12,151	2,459	14,610
1996-97	15,704	2,625	18,329	12,453	2,359	14,812	11,774	2,230	14,004	12,736	2,490	15,226
Funded Target												15,174
Actual							Projected					
1997-98	15,955	2,786	18,741	12,721	2,559	15,280	12,041	2,424	14,465	13,060	2,808	15,868

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUAL												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95	17,657	2,714	20,371	12,599	2,312	14,911	11,970	2,136	14,106	13,148	2,434	15,582
1995-96	17,122	2,739	19,861	12,769	2,390	15,159	12,247	2,223	14,470	13,417	2,525	15,942
1996-97	18,148	2,660	20,808	13,345	2,393	15,738	12,643	2,278	14,921	13,863	2,558	16,421
Actual							Projected					
1997-98	18,409	2,825	21,234	13,629	2,593	16,222	12,954	2,458	15,412	14,250	2,862	17,112

* Unduplicated headcount

TABLE 11

Enrollment History

-- Weber State University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,174	609	13,783	9,648	560	10,208	9,265	535	9,800	10,070	622	10,692
1994-95	12,880	572	13,452	9,607	520	10,127	9,017	500	9,517	9,757	571	10,328
1995-96	12,471	574	13,045	9,529	515	10,044	8,782	491	9,273	9,423	556	9,979
1996-97	12,244	640	12,884	9,153	568	9,721	8,714	534	9,248	9,351	598	9,949
Funded Target:												10,674
Actual:							Projected:					
1997-98	12,740	664	13,404	9,976	638	10,614	9,343	604	9,947	10,166	683	10,849

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,123	739	15,862	10,408	633	11,041	9,891	600	10,491	10,852	707	11,559
1994-95	14,203	749	14,952	10,256	629	10,885	9,695	600	10,295	10,551	692	11,243
1995-96	13,765	760	14,525	10,129	642	10,771	9,391	597	9,988	10,241	702	10,943
1996-97	13,508	844	14,352	9,729	706	10,435	9,516	646	10,162	10,854	750	11,604
Actual							Projected:					
1997-98	13,962	872	14,834	10,393	748	11,141	9,756	713	10,469	10,735	813	11,548

TABLE 12

Enrollment History

-- Weber State University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
1995-96	92	2	94	53	2	55	56	2	58	61	2	63
1996-97	86	2	88	65	1	66	38	0	38	46	0	46
Funded Target:												19
Actual:							Projected:					
1997-98	95	2	97	45	1	46	42	1	43	43	1	44

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
1995-96	92	2	94	53	2	55	56	2	58	61	2	63
1996-97	86	2	88	65	1	66	42	0	42	50	0	50
Actual:							Projected:					
1997-98	95	2	97	45	1	46	42	1	43	43	1	44

TABLE 13

Enrollment History

-- Weber State University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
1995-96	12,563	576	13,139	9,582	517	10,099	8,838	493	9,331	9,484	558	10,042
1996-97	12,330	642	12,972	9,218	569	9,787	8,752	534	9,286	9,397	598	9,995
Funded Target:												10,693
Actual:							Projected:					
1997-98	12,835	666	13,501	10,020	639	10,659	9,385	605	9,990	10,209	684	10,893

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
1995-96	13,857	762	14,619	10,182	644	10,826	9,447	599	10,046	10,302	704	11,006
1996-97	13,594	846	14,440	9,794	707	10,501	9,558	646	10,204	10,904	750	11,654
Actual							Projected:					
1997-98	14,057	874	14,931	10,437	750	11,187	9,798	714	10,512	10,778	814	11,592

TABLE 14

Enrollment History

-- Southern Utah University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129
1995-96	4,124	466	4,590	3,820	460	4,280	3,634	430	4,064	3,921	472	4,393
1996-97	4,299	525	4,824	3,932	510	4,442	3,770	480	4,250	4,124	531	4,655
Funded Target:												4,599
Actual:							Projected:					
1997-98	4,517	586	5,103	4,184	578	4,762	3,938	540	4,478	4,363	603	4,966

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
1995-96	4,500	511	5,011	3,962	464	4,426	3,848	440	4,288	4,245	487	4,732
1996-97	4,796	577	5,373	4,108	517	4,625	4,002	488	4,490	4,489	540	5,029
Actual							Projected:					
1997-98	5,126	646	5,772	4,364	591	4,955	4,175	557	4,732	4,744	686	5,430

TABLE 15

Enrollment History

-- Southern Utah University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
Funded Target:												112
Actual:							Projected:					
1997-98	233	2	235	123	1	124	116	1	117	120	1	121

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
Actual:							Projected:					
1997-98	233	2	235	123	1	124	116	1	117	120	1	121

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TABLE 16

Enrollment History

-- Southern Utah University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
1995-96	4,271	467	4,738	3,895	460	4,355	3,704	431	4,135	3,995	473	4,468
1996-97	4,562	529	5,091	4,046	512	4,558	3,890	482	4,372	4,246	533	4,779
Funded Target												4,711
Actual							Projected					
1997-98	4,750	588	5,338	4,307	579	4,886	4,053	541	4,594	4,483	604	5,087

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
1995-96	4,647	512	5,159	4,037	464	4,501	3,918	441	4,359	4,319	488	4,807
1996-97	5,059	581	5,640	4,222	519	4,741	4,122	490	4,612	4,611	542	5,153
Actual							Projected					
1997-98	5,359	648	6,007	4,487	592	5,079	4,291	558	4,849	4,864	687	5,551

TABLE 17

Enrollment History

-- Snow College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
1996-97	2,243	307	2,550	2,103	310	2,413	1,985	279	2,264	2,031	308	2,339
Funded Target:												2,400
Actual:							Projected:					
1997-98	2,418	311	2,729	2,346	321	2,667	2,207	285	2,492	2,262	305	2,567

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
1996-97	2,854	308	3,162	2,437	311	2,748	2,198	281	2,479	2,244	310	2,554
Actual:							Projected:					
1997-98	3,014	312	3,326	2,592	322	2,914	2,361	286	2,647	2,418	306	2,724

TABLE 18

Enrollment History

-- Dixie College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95	4,003	358	4,361	2,509	248	2,757	2,289	191	2,480	2,412	208	2,620
1995-96	4,713	208	4,921	2,903	207	3,110	2,628	177	2,805	2,750	195	2,945
1996-97	4,834	313	5,147	2,939	308	3,247	2,664	259	2,923	2,829	279	3,108
Funded Target:												3,108
Actual:							Projected:					
1997-98	4,533	408	4,941	3,065	352	3,417	2,781	293	3,074	2,956	312	3,268

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1994-95	4,016	358	4,374	2,521	251	2,772	2,305	193	2,498	2,428	210	2,638
1995-96	4,713	208	4,921	2,912	208	3,120	2,635	180	2,815	2,766	198	2,964
1996-97	5,004	314	5,318	2,988	310	3,298	2,722	263	2,985	2,887	284	3,171
Actual:							Projected:					
1997-98	5,010	490	5,500	3,147	357	3,505	2,858	297	3,155	3,033	317	3,350

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TABLE 19

Enrollment History

-- College of Eastern Utah --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95	2,397	91	2,488	1,650	87	1,737	1,439	78	1,517	1,488	83	1,571
1995-96	2,113	75	2,188	1,462	83	1,545	1,345	87	1,432	1,393	92	1,485
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,447	94	1,541
Funded Target:												1,694
Actual:							Projected:					
1997-98	2,946	111	3,057	1,665	98	1,763	1,477	93	1,570	1,525	101	1,626

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95	2,396	91	2,487	1,650	87	1,737	1,439	78	1,517	1,489	83	1,572
1995-96	2,410	75	2,485	1,564	83	1,647	1,389	87	1,476	1,439	92	1,531
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,449	94	1,543
Actual:							Projected:					
1997-98	2,946	111	3,057	1,665	98	1,763	1,477	93	1,570	1,527	101	1,628

TABLE 20

Enrollment History

-- College of Eastern Utah --

San Juan Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	451	5	456	291	4	295	296	3	299	320	3	323
1996-97	448	7	455	362	6	368	341	4	345	360	4	364
Funded Target												351
Actual							Projected					
1997-98	456	3	459	347	2	349	340	2	342	363	2	365

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	577	5	582	378	4	382	356	3	359	380	3	383
1996-97	501	7	508	378	6	384	346	4	350	366	4	370
Actual							Projected					
1997-98	506	3	509	375	2	377	359	2	361	382	2	384

TABLE 21

Enrollment History

-- College of Eastern Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
1995-96	2,564	80	2,644	1,753	87	1,840	1,641	90	1,731	1,713	95	1,808
1996-97	3,015	102	3,117	2,003	107	2,110	1,742	90	1,832	1,807	98	1,905
Funded Target												2,045
Actual							Projected					
1997-98	3,401	113	3,514	2,012	100	2,112	1,817	95	1,912	1,888	103	1,991

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
1995-96	2,987	80	3,067	1,942	87	2,029	1,745	90	1,835	1,819	95	1,914
1996-97	3,068	102	3,170	2,019	107	2,126	1,747	90	1,837	1,815	98	1,913
Actual							Projected					
1997-98	3,451	113	3,564	2,040	100	2,140	1,836	95	1,931	1,909	103	2,012

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TABLE 22

Enrollment History

-- Utah Valley State College --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	8,861	1,149	10,010	6,100	954	7,054	6,117	910	7,027	6,787	1,062	7,849
1994-95	9,333	1,375	10,708	6,379	1,094	7,473	6,280	1,035	7,315	6,947	1,199	8,146
1995-96	9,583	1,328	10,911	6,710	1,096	7,806	6,654	1,035	7,689	7,316	1,241	8,557
1996-97	10,292	1,298	11,590	7,161	1,094	8,255	7,041	1,047	8,088	7,863	1,328	9,191
Funded Target												8,983
Actual:							Projected:					
1997-98	10,368	1,453	11,821	7,472	1,236	8,708	7,369	1,175	8,544	8,099	1,418	9,517

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	8,862	1,150	10,012	6,112	955	7,067	6,128	913	7,041	6,801	1,065	7,866
1994-95	11,198	1,417	12,615	7,111	1,123	8,234	6,687	1,053	7,740	7,341	1,224	8,565
1995-96	11,745	1,368	13,113	7,674	1,109	8,783	7,219	1,043	8,262	7,893	1,284	9,177
1996-97	12,436	1,307	13,743	8,277	1,100	9,377	7,644	1,050	8,694	8,747	1,292	10,039
Actual:							Projected					
1997-98	13,002	1,459	14,461	8,634	1,238	9,872	8,103	1,177	9,280	8,834	1,419	10,253

TABLE 23

Enrollment History

-- Utah Valley State College --

Upper Division

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	630	44	674	208	14	222	241	15	256	274	17	291
1995-96	861	64	925	321	20	341	348	24	372	402	29	431
1996-97	938	75	1,013	381	26	407	415	26	441	485	45	530
Funded Target												575
Actual:							Projected:					
1997-98	1,412	105	1,517	575	30	605	632	32	664	722	42	764

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	634	44	678	209	14	223	241	15	256	274	17	291
1995-96	864	64	928	322	20	342	349	24	373	403	29	432
1996-97	938	75	1,013	381	26	407	415	26	441	616	44	660
Actual							Projected:					
1997-98	1,428	105	1,533	583	30	613	640	32	672	730	42	772

TABLE 24

Enrollment History

-- Utah Valley State College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95	9,963	1,419	11,382	6,587	1,108	7,695	6,521	1,050	7,571	7,221	1,216	8,437
1995-96	10,444	1,392	11,836	7,031	1,116	8,147	7,002	1,059	8,061	7,718	1,270	8,988
1996-97	11,230	1,373	12,603	7,542	1,120	8,662	7,456	1,073	8,529	8,348	1,373	9,721
Funded Target												9,558
Actual							Projected					
1997-98	11,780	1,558	13,338	8,047	1,266	9,313	8,001	1,208	9,209	8,821	1,460	10,281

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,788
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95	11,832	1,461	13,293	7,320	1,137	8,457	6,928	1,068	7,996	7,615	1,241	8,856
1995-96	12,609	1,432	14,041	7,996	1,129	9,125	7,568	1,067	8,635	8,296	1,313	9,609
1996-97	13,374	1,382	14,756	8,658	1,126	9,784	8,059	1,076	9,135	9,363	1,336	10,699
Actual							Projected					
1997-98	14,430	1,564	15,994	9,217	1,268	10,485	8,743	1,209	9,952	9,564	1,461	11,025

TABLE 25

Enrollment History

-- Salt Lake Community College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
1995-96	18,349	537	18,886	11,664	432	12,096	10,622	399	11,021	11,929	502	12,431
1996-97	18,948	634	19,582	11,965	488	12,453	11,044	442	11,486	12,449	554	13,003
Funded Target												13,087
Actual							Projected					
1997-98	19,017	674	19,691	12,189	542	12,731	11,236	500	11,736	12,586	626	13,212

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
1995-96	20,173	661	20,834	12,273	472	12,745	11,296	449	11,745	12,736	574	13,310
1996-97	21,662	732	22,394	12,917	532	13,449	11,982	490	12,472	13,486	613	14,099
Actual							Projected					
1997-98	23,492	815	24,307	13,766	586	14,352	12,928	547	13,475	14,405	686	15,091

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION . . . 1

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SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION
1996-97 REPORT

Prepared by Max S. Lowe and Linda Fife

HIGHLIGHTS

Applied technology education (ATE) in Utah continues to successfully prepare individuals with the skills necessary to meet the occupational demands of an increasingly technical, global workplace. Collaboration between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE), through the Joint Liaison Committee (JLC), maximizes resources and provides a broad spectrum of educational opportunities. These efforts include short-term, intensive training programs customized for business and industry, credit and non-credit certificate programs in many areas, and programs that culminate in two-year degrees. Significant accomplishments in ATE during fiscal year 1996-97 include:

- Approval, by both the State Board of Regents and the State Board for Applied Technology Education, of a policy which establishes the two boards, coordinating through the Joint Liaison Committee, as the governing entities for the Applied Technology Center Service Regions (ATCSRs).

- Continued efforts by JLC task forces to review and recommend changes and improvements in areas such as placement follow-up, articulation, and standard definitions for budget-related membership hours.

- Exploration, by a JLC task force, of the possibility of providing tuition incentives for ATE students in high demand areas (e.g. tuition waivers for students who agree to work in the field for a specified period of time).

- A 5.1 percent increase in budget-related FTEs in applied technology education programs from 1995-96 to 1996-97.

- A 12.3 percent enrollment increase in non-credit ATE programs over the prior year. The USHE trained 45,679 non-credit ATE students in 1996-97.

- Direct costs of $ 46,180,587 this year for budget-related applied technology programs. This is an increase of only 2.6% from the prior report year. The percentage of growth in applied technology education programs was greater than that in non ATE programs with a relatively small increase in instructional expenditures.

ENROLLMENTS

Non-credit Enrollments

Table I presents a five-year history of USHE non-credit activity. In FY 1997, non-credit programs accounted for 45,679 enrollments in the higher education system. Non-credit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs.

Non-credit training programs vary in length, but are often shorter than traditional credit programs because they are tailored to meet specific needs of the businesses which request the programs. The numbers below do not include non-vocational, non-credit courses which may be described as community service activities.

Non-credit activity has continued to increase every year, with the exception of 1994-95, when some adjustments were made to accommodate clearer definitions of non-credit ATE programs.

TABLE I

ANNUAL NON-CREDIT ENROLLMENTS - HEADCOUNT

Institution	1992-93	1993-94	1994-95*,#	1995-96##	1996-97##
WSU	2,788	4,972	4,802	4,320	2,909
SUU	871	1,196	1,069	1,246	1,726
SNOW	159	310	407	232	125
DIXIE	1,172	1,607	1,295	1,188	1,865
CEU	839	1,456	2,024	1,533	501
UVSC	18,768	19,592	13,801	17,887	20,620
SLCC **	10,686	14,951	13,648	14,264	17,933
SYS TOT	35,283	44,084	37,046	40,670	45,679

* A portion of the STIT headcount at SUU (121), Dixie (54), and CEU(1437) was also been included in credit counts.

** Includes Skills Center

# These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this non-credit report.

## Includes a duplicated headcount from WSU and from Conferences and Workshops and Skills Center at SLCC. Skills Center unduplicated count = 2,729.

Applied Technology Education FTEs

The number of full time equivalent students (FTEs) in ATE programs has steadily increased over the past five years. As shown in Table II, budget-related FTEs in ATE programs for 1996-97 reflected a 5.1 percent increase over the prior year.

Applied technology education has remained healthy in the USHE. The 13,630 budget-related FTEs and the 45,679 non-credit enrollments during 1996-97 reflect significant, ongoing efforts by institutions of higher education to meet the training needs of business and industry.

TABLE II

BUDGET-RELATED FTEs in ATE PROGRAMS

Institution	1992-93	1993-94	1994-95	1995-96	1996-97	Change
USU	439	475	509	499	517	+3.6%
WSU	2,097	1,899	1,804	2,038	2,003	-1.7%
SUU	741	645	653	689	718	+4.2%
SNOW	388	355	361	399	423	+6.0%
DIXIE	545	588	639	688	831	+20.8%
CEU	585	629	674	662	678	+2.4%
UVSC	2,579	2,738	2,815	2,871	3,039	+5.9%
SLCC	3,962	4,579	4,871	5,120	5,421	+4.1%
SYS TOT	11,366	11,908	12,326	12,966	13,630	+5.1%

MAINTENANCE OF EFFORT

In April of 1989, the Board of Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE which evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

As an indicator that we are maintaining our effort, we have included the actual costs of instruction. The direct cost of instruction for ATE programs in 1996-97 totaled $46,180,587 – a 2.6% increase over the prior report year. This is indicative of the efforts that institutions are expending to improve applied technology education in the state.

TABLE III

ATE - DIRECT COST OF INSTRUCTION

	1994-95	1995-96	1996-97	Change
USU	$1,159,351	$1,126,300	$1,165,317	+3.5%
WSU	$8,082,218	$8,305,435	$8,344,839	+.5%
SUU	$2,234,112	$2,460,902	$2,467,636	+.3%
SNOW	$1,104,918	$1,039,307	$1,245,131	+19.8%
DIXIE	$1,642,888	$2,310,723	$2,384,929	+3.2%
CEU	$2,028,281	$2,041,495	$2,217,892	+8.6%
UVSC	$9,060,208	$9,434,471	$10,063,772	+6.7%
SLCC	$16,754,757	$18,295,744	$18,291,071	-.03%
SYS TOT	$42,066,733	$45,014,377	$46,180,587	+2.6%

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

PROGRAM CHANGES

Several new ATE programs were approved by the Board of Regents. More information on these programs follows in Table V. Many of these were developed in response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas.

TABLE IV

NEW PROGRAMS WHICH SUPPORT ATE

INSTITUTION	PROGRAM	DEGREE	APPROVED	COMMENTS
SUU	Paralegal Training	AAS	Dec. 1995	
SLCC	Small Business Management	emphasis	Dec. 1995	Within AAS in Business Mgmt.
SLCC	Human Resource Technology	AAS	June 1996	
SLCC	Manufacturing & Automation Technologies	AAS	June 1996	Consolidation of 2 AAS degree programs
SLCC	Automated Systems, Automated Manufacturing, Quality Control Technology	emphasis	June 1996	within AAS in Manufacturing & Automation Technologies
Snow	Medical Secretary	emphasis	June 1996	within AAS in Administrative Assistant
Snow	Legal Secretary	emphasis	June 1996	within AAS in Administrative Assistant
SLCC	Railroad Operations	emphasis	Sept. 1996	within the AS degree
Dixie	Dental Hygiene	AAS	Aug. 1997	
SLCC	Manufacturing & Automation Tech.	Certificate	June 1997	
UVSC	Off-Campus Lineman Training	Certificate	Mar. 1997	Cooperative effort with OWATC
UVSC	Environmental Technology Mgt.	AAS	May 1997	
UVSC	Dental Hygiene	AAS	Aug. 1997	
UVSC	Flight Technology	Certificate	Dec. 1997	
Weber	Applied Technology	AAS	Nov. 1997	For specified apprenticeship students
Weber	Computer Numerical Control	Certificate	Nov. 1997	
Weber	Licensed Practical Nursing	Certificate	Dec. 1997	Cooperative effort with OWATC

ATC Service Regions (ATCSRs)

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainlands, Southwest, and Southeast). This is a joint effort between public and higher education in the colleges and high schools which receives separate funding. Training provided by the ATCSRs is short-term, open-entry/open exit, competency based and non-credit. Both secondary students and adults benefit from these programs.

This year, as in the past, both higher and public education will request a budget increase in an effort to provide adequate resources to permanently solidify the service regions and maximize utilization of their facilities and capabilities. The first phase of the Legislative Auditor General's audit of ATE programs confirmed that the service regions are not receiving an equitable portion of funding for ATC services. The audit recommended a more equitable funding process for the service regions, and both higher and public education officials agree that additional dollars should be provided for the ATCSRs.

Additional Institutional Support for Applied Technology Education

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not. These efforts are summarized below.

Weber State University

1. Weber State University (WSU) has partnered with both the Ogden-Weber Applied Technology Center (OWATC) and the Davis Applied Technology Center (DATC) to offer the WSU Licensed Practical Nursing Program on the ATC campuses. A partnership with the OWATC also resulted in a joint A.A.S. Degree in Applied Technology. Students are given credit for apprenticeship training, which is managed by the OWATC, and then complete the remaining two-thirds of the program at WSU.

2. Ninety-five percent of the 1996-97 concurrent enrollment offering at WSU were ATE courses. One of these, Medical Anatomy and Physiology, was delivered using distance learning and Internet-based technology. Over 80 students in all parts of Utah were enrolled during the reporting year.

3. WSU has formed a partnership with the Utah State Department of Air Quality to teach courses on the new federal automobile emission standards which have been mandated for Utah.

4. Visits to a number of machine tool locations in WSUs region resulted in a new program to provide computer numerical control (CNC) training. This new certificate program articulates with the basic machine tool program at the applied technology center.

5. WSU is working with the school districts and the OWATC to integrate with their Student Occupational Planning (SEOP) process.

6. Toyota has selected WSU as one of three schools to participate in the development/offering of a Certified Collision Repair Program. The structure will be similar to the existing service programs with General Motors, Chrysler and Toyota.

7. WSU has partnered with the American Production and Inventory Control Society (APICS) to offer contract ATE training to Cedar City via EDNET.

8. Using a $182,000 one-time equipment appropriation, WSU purchased new equipment for the Telecommunications and Business Education, Manufacturing Engineering and Technology, Information Technology Sales, Chemical Technician, Nursing, Health Science, Medical Records Technology, Dental Hygiene, Child and Family, and Criminal Justice Programs.

9. The president met with the editorial board of the *Standard Examiner* to discuss the shortage of trained personnel to meet regional demands for machine tool employees, resulting in three articles and increase in enrollment at both WSU and the OWATC.

10. WSU hosted the VICA automobile contest, in which over 300 high school students from 25 different high schools participated, and helped to coordinate the participation of all 9th grade students in the region in a job experience linked to their career interests.

11. An ATE program has been started at WSU that will train classroom assistants for teachers who are teaching in classrooms with large concentrations of students with limited English proficiency.

Southern Utah University

1. As a result of advisory committee recommendations, some of the computers were replaced in the Business and Electronics ATE programs using Carl Perkins funds.

2. The Computer Numerical Control (CNC) Machining Program has formed partnerships with Agrinautics, Metalcraft Technologies of Cedar City, Utah and RAMCO of St. George, Utah. These companies have hired SUU graduates and have donated equipment and supplies to the program. Their CEOs also serve on the Advisory (Craft) Committee for the CNC Machining Program.

3. SUU, using a one-time $68,000 equipment appropriation from the State Legislature, purchased computers for the BE/CIS computer labs in the newly remodeled Electronic Learning Center (old library), which the department moved into during the summer. In addition, computers were purchased for the CAD/CAM Program and miscellaneous equipment, including a three-phase motor and a rototiller, were purchased for the Agricultural Livestock Farm Management Program.

4. The Family and Consumer Science Department started a Child Care Center as part of the Child Development Pre-School Program. Playground equipment, tables and chairs, lockers, etc. were purchased using Carl Perkins funds.

5. A complete set of the Pacific Reporter II, valued at $30,000 new, was purchased for the Paralegal Program. The Library also expended $5,000 for new shelving to display the legal volumes and other references used by the program.

Salt Lake Community College

1. In September of 1996, an emphasis in Railroad Operations was added to the Associate of Science degree.

2. Miller Electric Welding, through a partnership with SLCC, has provided the latest technology in welding machines. Asbestos was removed and welding booths upgraded. In addition, Victor Co. replaced all hoses, gauges and tips in the gas welding lab at no cost to the institution. SLCC is also involved in a partnership with Hunter Alignment. The company brought in its latest equipment and certified SLCC faculty.

3. SLCC established and equipped a new Principles of Technology lab and upgraded computers in the CADD, Architecture, Visual Art and Design, and Printing labs.

4. The Electronics Program opened a computer lab for tutorials and instruction and established a new, high tech PACE soldering lab.

5. The Building Construction and Architectural Woodworking Apprenticeship lab was enhanced and upgraded with new equipment.

6. SLCC purchased Hunter Alignment equipment for the Ford ASSET Program as well as a new dynamounter, five gas analyzers and recovery systems, a Shop Key , an Acturn brake lathe, and an automatic transmission extraction pump for the Automotive Technology Program.

7. SLCC expanded the prison programs and also expanded the evening program for Barbering/Cosmetology students at the Jordan Technical Center.

Utah Valley State College

1. UVSC is engaged in a number of significant partnerships with business and industry which span a variety of training on- and off-campus. An exciting relationship is developing among the Department of Workforce Services, the Mountainlands Applied Technology Center and UVSC for the delivery of training and services to the service delivery area.

UVSC is also working in a partnership with a private firm to develop ATE Internet training and education services.

2. Additional space was allocated on the main campus for ATE programs displaced from the sale of the Provo Campus. Additional space off-campus was also secured to enhance programs located at the Provo Airport.

3. Plans are underway for a new technology building to be constructed in the future on the main campus.

4. A one-time ATE equipment appropriation of $144,587 was used to purchase equipment for the school of Nursing, Business, TTI and the Mountainlands Applied Technology Center. Equipment purchased included eighteen computer stations for the Electronics Program, a gas range for the Hospitality Program, a wheel alignment machine for the Automotive Program, a mounting press for the Welding Program, computers for the Electronic Automation Program and a truck, tool box and ladder rack for the Building Construction Program.

Dixie College

1. The Auto Mechanics Program received its five-year site evaluation and re-certification review during spring quarter. The program was re-certified to continue training in all eight ASE areas for another five-year period.

2. The Graphic Arts Program was reviewed and approved to offer the National Print Ed. curriculum/training.

3. The ATE programs at Dixie College continue to have strong partnerships with the Washington County School District. Approximately 500 students receive college credit for ATE training each quarter. The large majority of this training occurs on the College campus.

4. Dixie College expended a one-time ATE equipment appropriation of $54,800 for a new copy machine for the health occupations program; furniture for the Emergency Medical Services Program; and a variety of items for the Paramedic Training Program including intubation and CPR mannequins, a Laerdal ALS trainer, a heart mannequin, injection practice arms, diagnostic equipment and audio-visual equipment.

Snow College

1. Snow College has added a Traditional Building Skills Institute to the Building Construction Trades Program. The goal is to perpetuate traditional building skills through hands-on, short-term, intensive training programs for students, tradespeople and interested members of the public.

2. The Child Care Management (CCMN) Program has begun a three year process to become accredited with the National Association for Education of Young Children (NAEYC), which is the accrediting body for day care in the nation. This involves a lengthy evaluation process of CCMN staff, procedures, curriculum, routines, etc. and ultimately will take the place of state day care licensing.

3. Using a one-time equipment allocation of $48,600, Snow College purchased equipment for the Building Construction, Business Management, Business Education, Communication, Computer Information Systems, Criminal Justice, and ESL Programs. Purchases included a television, VCR and videotapes; computers, software and peripherals; and a mitre saw, jigsaw and paint gun.

4. $20,412 were provided from institutional funds for computer lab updates.

5. $13,435 were spent from the ATE Division budget to purchase equipment and materials to construct electronic teaching stations for the ATE Division. Nearly every ATE classroom now has a quality electronic teaching station.

6. Snow College continues to support National ATE Week activities and to support and participate in the Central Region Master Plan Coordinating Council.

GOALS 1996-97

Goals identified for 1996-97 focused upon continued collaboration between higher education and public education, including an articulation policy which would provide credit at the postsecondary level for work done in public education institutions. Substantial progress has been made toward the development and implementation of an articulation policy. Public education and higher education continue to work together through the Joint Liaison Committee to provide quality ATE programs in the state of Utah.

Goals for the coming year include:

1. Continuing efforts to develop a more efficient tracking system for ATE programs.

2. Expanding public awareness of higher education as a key provider of adult ATE in Utah.

3. Increasing efforts to meet the training needs of business and industry.

In addition to the above goals, both higher and public education support the goal of receiving adequate funding for non-credit training in the four ATC service regions.

BUSINESS PARTICIPANTS IN ATE PROGRAMS
1996-97

Dixie College

Ace Mechanical
American Camper
Association of Attorneys
Auto Trim Design
Bassett Construction
Boulevard Home Furnishings
Bradshaw Weeks Automart
Braken Construction
Chums
City of St. George
Deseret Laboratories
Designer Furniture Gallery
E'ola
Feller Stone
IMC Mortgage Interlink
Infowest
Interstate Rock
J D Thompson Construction
Ken Graff Inc.
Kenworthy Commercial Signs
Larkin Plumbing
LearnKey
McArthur Welding
Moore Business Forms
National Institute of Fitness
Newby Buick
Rainbow Sign & Banner
Remax First
Rog's Plumbing & Air Conditioning
Rosenberg Geo-tech
Rosenberg Associates
Skywest Airlines
Smart Utah
Southern Utah Homebuilders
Southwest Chamois
Spiler
Strata
Stuart Awning
Sun Country Embroidery
WalMart
Washington County School District
Zion Factory Stores

Salt Lake Community College

A T & T
A & M Tool & Cutter Grinding
A A PC. Inc.
A & K Railroad Materials. Inc.
A. T. & T. Wireless Services
A. T. & T. Alliance
Abbott Critical Care Systems
Ad First
Administration
Adult Protective Services
Advance Manufacturing Tech
Advanced Tech Center
Advanta Financial Corporation
Alamo Rent A Car
Alta Canyon Sports Center
Alta View Hospital
Amarillo College
America First Credit Union
American Express
American Home Builders Association
American Arbitration Association
American Fork High School
American Express Travel
American Express
American Express
Ampad. Inc
Amtrack
Anderson Lumber Company
Associates Credit Services. Inc.
Auto Body Supply. Inc.
Bank One
Bankers Life Consultants
Banta Information Services Group
Bard Access Systems
Bard Access
Becton Dickinson
Belstyle
Belter Cutting Tech
Beneficial Life Insurance Company
Bennett Law Offices
Best Western Red Hills
Bick & Sons Distributing. Inc.
Bidegain. Inc.
Blue Cross Blue Shield of Utah
BMC West
Bountiful Light & Power
Brendell Manufacturing. Inc.
Brighton Ski Resort
BRW Management
Bunnell. Inc.
Bureau of Reclamation
Burger King
Cactus & Tropicals
Carburetors Specialist
Cassette Duplicators. Inc.
CCAC - Boyce Campus
Cedar Valley College
Central Garden & Pet
Central Utah Water Conservancy District
Century 21
Checkline
Checklist
Chevron Products Company
Christopherson Travel
Cirque Corporation
Cirris Systems
City of Taylorsville
Clarke American
Closet Organizers
Collection Center
College of Eastern Utah
Colorado Mountain College
Colorado Northwestern Community College
Columbia Health Works
Community College of Aurora
Computer Consultants
Contract Furniture Gallery
Cookie Tree Bakeries
Core-Mark
Cottonwood Hospital
Covey Leadership Center
CP Industries
Credit Union One
CTP Consulting

Cuisine Unlimited
Dana Corporation
DataChem Laboratories
Davis Applied Technology Center
Daw Technologies Inc
Day Murray Music
Deer Valley Lodging
Delgado Community College
Delta Center
Deluxe Corporation
Dentec
Department of Human Resources
Department of Corrections
Department of Commerce Consumer Protection
Department of Environmental Quality
Department of Public Safety
Department of Human Services
Department Work Force Services
Deseret Mutual
Deseret Book at Cottonwood Mall
Deseret Book Company
Deseret Mutual
Design Vinyl Company
Design Vinyl
Detroit Diesel
Dick Simon Trucking
Disabilities
Disney Store Cast Members
Division of Services for the Blind
Dixie College
Dixon Paper Company
DMBA
Dominos Pizza
Doubletree Hotel
E-Systems
Eagle Design
Eagle's Eye
Eastern Electric
Economic Development Corporation of Utah
Economic Development Corp
Edo Corporation
Educators Mutual Insurance Assoc
Educators Mutual Insurance Association
El Centro College
Envirotech Molded Products
Epidemiology/Lab
ERA Village Realtors
Erkelens Sales & Auction
Essex Community College
Evans & Sutherland
Family Plaza Pharmacy
FHP
Fidelity Investments
File Center
First Health
First Security Corporation
Franklin Capital
Franklin Quest
Front Range Community College
FSI International
Gallivan Utah Center
Garff Enterprises
Gates Rubber
Gates Rubber Company
GEA
Gentner Communications
Glendale Community College
GMAC
Gold Cross Services, Inc.
Gold Stone Leasing
Governor's Council for People With
Governor's Commission on Women & Families
Granite School District
Granite Mill
Grayson County College
H. R. Enterprises
Hall Kinion Company
Hallmark Cabinets
Harland
Harmon City Associates
Harmon City, Inc.
Heritage Bennion C. C.
Heritage Management, Inc.
Hill Air Force Base
Hill Air Force Base
Hill Haven/Federal Heights
Holiday Inn/Westin Reservations

Holiday Inn Worldwide Reservations
Holladay Healthcare Center
Honda Suzuki of Salt Lake
Host Marriott
Host Marriott
Housing Authority of Salt Lake City
HUD
Huddart Floral Company
Huish Detergents, Inc.
Human Affairs International
IAS
IHC
Intergroup
Interim Technology
Intermountain Organ Recovery Systems
Intermountain Organ Recovery
Intermountain Health Care
Interwest Home Medical
Iomed, Inc.
IRC - The Employers Council
J. C. Penney Telemarketing
Job Service
Job Service
Joel R. Dangerfield, Attorney
Johnson & Associates
Johnson County Community College
Jordan School District
JT's Wheels Skating
Jupiter Property Management
Karman Kitchen
Kawasaki
KCC International
Kennecott Barney's Canyon Mine
Kennecott Utah Copper
Kid To Kid
King County Medical Blue Shield
KSL TV & Radio
Kwal Howells
KWO Electronics
L Neil Cartage Co
Lagoon Corporation
Laramie County Community College
Larry H. Miller Valley West Honda
Larry H. Miller Used Car Supermarket
Larry H. Miller Thrifty Car Rental
Larry H. Miller Fleet/Lease
Larry H Miller Group
Larry H. Miller Honda
Larry H. Miller Group
Larry H. Miller Dodge
Layne Christensen Company
Layton Construction
Layton Roofing Company, Inc.
LDS Church
LDS Hospital
LDS Hospital/Cardiology
LDS Distribution Center
LDS Employment Services
Lee College
Legacy Financial
Legislative Auditor General
Lewis Brothers Stages
Litho-Flexo Grafics, Inc.
Litton Systems, Inc.
Litton Guidance & Control
Lockheed Martin
Lockheed Martin
Loomis Fargo & Company
L'Oreal Retail Division
Macrotech Polyseal, Inc.
Marshall Accounting
Martin Doors
Martin Doors
Master Muffler Shops, Inc.
Matrixx Marketing
Maxcomm Associates, Inc.
McDonnel Douglas
McDonnell Douglas
McGraw Hill
McKay Dee Hospital
McLane Foods, Inc.
MD, Inc.
Merit Medical
Merit Medical
Merrill Scott & Associates
Mesa Community College
Miami-Dade Community College
Micor Lite Television
Midvale City Corporation
MMS

Montgomery Watson
Morris Beehive Travel
Mountain View College
Mountain Fuel Supply Company
Mountain America Credit Union
Murdock, Madaus, Schwabe
Murray Theatre
Murray City
Murray Area Chamber of Commerce
Murray City Corporation
Murray School District
Myo Therapy
National Weather Service
National Semiconductor
Navajo Community College
New Life Office Systems
Newspaper Agency Corporation
Nicholas & Company
Nighttime Pediatrics
Norbest, Inc.
North American Builders
Northwest Baptist Missions
Northwestern New Mexico Community College
Novus Services, Inc.
Nunez Community College
OC Tanner
OCM
OEC Medical Systems
Office of Support Services
Ogden Athletic Club
Ogden School District
Ogden Air Logistics Center
Oklahoma City Community College
Oquirrah Hills
Organization Counselors
Osborn Specialties
Ovid Technologies
Owens & Minor
Pacificorp
Packard Bell
Packard Bell
Palo Alto Community College
Pamela's, Inc.
Pansons Brinckerhoff
Park City Mountain Resort
Park City Municipal
Park City School District
Parker Packing
Parker Hannifen
Parklane Manor
Paul E. Horton & Associates
Payless Drug
Payless Car Rental
Payne Land Services
PC Sanity
Personal Power Generation
Petro Mart Utah
Pikes Peak Community College
Pima Community College
Pima Community College West Campus
Pioneer Valley Hospital
Planned Parenthood
Pohl Manufacturing
Presto Products Company
Primary Children's Medical Center
Prime Option
Prime Option Master Card
Property Management Systems
Provo Canyon School
Psychological Associates
Purolator
Q Lube
Q-lube Inc
Quality Composites, Inc.
Questar InvoComm
R W Jones Trucking
R & R Properties
Rand's Auto
Raytheon Aircraft
RC Willey Home Furnishings
Redstone
Richland College
Robert Investigation
Rocky Mountain Machinery
Rocky Mountain Machinery
Ross Buckwalter Associates
Royal Photography Studios
Rubber Supply Company, Inc.
S. L. County Library

S. W. Energy
Salt Lake City Corporation
Salt Lake Community Education
Salt Lake Convention & Visitors Bureau
Salt Lake County Sheriff's Department
Salt Lake County Housing Authority
Salt Lake County Health
Salt Lake City Corporation Airport Authority
Salt Lake Valley GMC
Salt Lake County Assessor
Salt Lake County Sewer District #1
Salt Lake Regional Medical Center
Salt Lake Community College
Salt Lake County Water Conservancy
Salt Lake City Corporation
Salt Lake City Corporation Central Business District
Salt Lake City Corporation Public Utilities
Salt Lake County Library System
Salt Lake Hilton
Salt Lake City Corporation Water Department
Salt Lake County Health Department
Salt Lake Community Education
Salt Lake City School District
San Jacinto College Central
San Juan College
Sandy City Animal Services
Sandy City Corporation
Sandy City Parks & Recreation
Sandy City Public Works
Santa Fe Community College
Sapp Bros. Truck Stops, Inc.
Schaeffer Industries
School & Institutional Lands
Scope Marketing & Sales
Scott Machinery
Semling Menke
Service Master by Whitmore
Service One
Shopping Smart
Singletree Inn
Ski-N-See
Skyline Printing
SkyWest Airlines, Inc
SL Convention/Visitor Bureau
Smiths Food & Drug
Snake River Brewing
Snow College
Snowbird Iron Blossom Lodge
Snowbird Ski & Summer Resort
Snowbird Corporation
Software Support Inc
Sorenson Laboratories
Sorex Medical
SOS Temporary Services
South Valley Water Reclamation
South Valley Specialists
South Valley Training Company, Inc.
Southwest Airlines
SPS Technologies
Standard Optical
State Farm Insurance
State Division of Forestry
State Division of Family Services
State Farm Insurance
State of Utah
State of Utah Financial Institution
State Blind Center
Steel Encounters
Stein Eriksen Lodge
Steiner Corporation
Sundance
Sweets Candy Company
Syndicated Storage Systems, Inc.
Sysco Intermountain
Sysco Intermountain Food Services
Taft College
Talbert Medical
Tax One, Inc.
Tesco Williamsen
Tesco Williamsen
The Alliance
The Dannon Company
The Big Bounce
The Real Estate Brokers Lending Service
The Dannon Company
The Work Activity Center
The Alliance

The Parvus Corporation
The Heart & Medicine Institute
The Arbinger Company
Tomax Technologies
Tonto Drilling Service
Traducciones Las Flores
Transition Management
Trebor International
Twamco
U. S. Robotics
U. S. Geological Survey
Uintah Basin ATC
Ultradent Products, Inc.
Unisource Worldwide
Unisys
United Health Care of Utah
United States Air Force
United States Golf Association
United States Postal Service
United Stationers
University of Utah Plant Operations
University of Alaska, S. E.
University of California
University of Utah Medical Center
University Bookstore
University of Utah
Unsricht Eye Association
Upper Colorado River Commission
US Robotics
US West Direct
US West Direct
USA Press
Utah Department of Transportation
Utah Department of Correction
Utah Pipe Trades
Utah State Health Department
Utah State Bureau of Information Technology
Utah State Office of Education
Utah State DSPD
Utah State Developmental Center
Utah Valley State College
Utah Department of Agriculture
Utah Department of Commerce
Utah Folkarts
Utah Girl Scout Council
Utah Homemakers Ochre Chapter
Utah Hospitality LLC
Utah Humanities Council
Utah Local Government's Trust
Utah Medical Products
Utah State Division of Aging & Adult Services
Utah State Department of Corrections
Utah State Department of Environmental Quality
Utah State Department of Health
Utah State Department of Human Services
Utah State Department of Public Safety
Utah State Department of Transportation (UDOT)
Utah State Department of Transportation/Preconstruction
Utah State Department of Transportation/Procurement
Utah Transit Authority
Utah State DFCM
Utah State Tax Commission
Utah State Office of Recovery Services
Utah State Division of
Utah State Parks
Utah State Division of Facilities
Utah State Division of Family Services
Utah State Division of Finance
Utah State Division of Investigations
Utah State Division of Water Resources
Utah State Employment Security
Utah State Governor's Office/Administration
Utah State Office of Education District computer Services
Utah State Office of Family Support
Valentiner Crane Architect
Valley West Chamber of Commerce
Varian
Varian X-Ray Tube
Varian
Ventura College
Veterans Administration Medical Center
Vineyard Elementary

VIP Campground
Vista Staffing Solutions
Voicestream Wireless
Wasatch Junior High
Wasatch Electric
Wasatch Crest
Waterford Institute
Weber State University
Weber State University
Weider Nutrition
West High School
West Valley City Corporation
Western Wyoming Community College
Westminster College
Willey Ford
Winmark, Inc.
Woodland Park Care Center
Worker's Compensation
Workers Compensation
Wyoming Downs
ZCMI
Zevex, Inc
ZEVEX, Inc.
Zevez International
Zions Insurance Agency, Inc.

Snow College

Barclay Mechanical Services
Wasatch Academy

Southern Utah University

A & F Electric
Adam's Auto
Agrinautics
AJC Electric
Alan Bratton Electric
Anderson Hickey
Andrus Electric
Apple Construction
Atlas Electric
Beaver Co. School Dist.
Beaver Drug
Beaver High School
Beaver Valley Hospital
Big O Tires
Bradshaw Chevrolet
Bulloch Bros. Engineering
Circle Four Farms
Complete Heating & Air
Cottam Oil
Crusher Rental
Dave Schiers/UHP
Dave's St. George Auto
DCI of Utah, Inc.
Dearden Motor Co.
DeMille Electric
Dennett Plumbing
Desert Pines Tire
Dixie Medical Center
Dr. Ross McNaught
Drouby Chevrolet
Electric Smith
ElectroManagement, Inc.
Fabral
Freeway Texaco
Gary's Texaco
Goer Mfg.
Great Basin Plumbing
Hansen Plumbing
High Country Electric
Iron Co. School Dist.
Jackson Plumbing
Jim's Service
Jones Plumbing
Jones Electric
KV Electric
L & S Tire
Longview Fibre
Lunt Motors
Matrixx Marketing
Metalcraft Technology Inc.
Milford Chevrolet
O'Sullivan
Parkway Motors
Paul's Auto Repair
Pit, Tune & Lube
Platt & Platt Engineering
Quality Plumbing
Rainbow Sign & Banner
RAM
Red Electric
Riley Plumbing
Robison, Inc.
Roger's Conoco
Rolling Rubber Inc.
Ron's Electric
Scholzen Products
Sentry Electric
Smead
Smith Farms & Dairy
So. Utah Welding Fabrication
Steve's Texaco
SUU Plant Operations
Taylor Electric
Thomas' Auto Repair
Timberline Cabinet Doors
Tri-State Motors
USFS Dixie National Forest
Utah Power & Light
Valley View Medical Center
Western Rock
Western Dairyman Corp./Cache Valley Cheese
Western Quality Foods
Win Electric
Xeco/IPS
Zion Plumbing

Utah Valley State College

2-power pilot
A Better Way
A&B Pilot Service
A&D Trucking Inc.
A&I Mobile Home Towing
A&R Transport
Aarons Towing
Abbot Critical Care
Accuset Inc.
Ace Fire Dept.
Acme Crane Rental Company
Acore Turpin Supply
Adonis Bronze
Advanced Maintenance Services
Advantage Mill Cabinets
AGRA Earth & Environmental
Aimes Construction
Airport Authority
Alert Cellular
Alert Traffic Control
All Seasons Staffing
All Pro
All Parts Undercar Inc.
All Ways Pilot car
All Trade Temp
Alpine Valley care Center
Alpine Highland Public Safety
Alpine School District
Alpine Health
Alta Canyon Recreation
Alta Canyon Sports Center
Alunax
American Pad and Paper Co
American Fork City
American Fork Fire Department
American Stores
American Transport
American Engine Exchange
American Fork Clinic
American Protective Services
Amerigas Propane
Ames Construction
Anderson Lumber Co.
Anderson Engineering Company
Anderson Components
Animal Shelter
Anne's Pilot Car Service
Applegate Home Health
Applied Temp. Heat & Air
APS Security
APTUS
Aquanots, Inc.
Ardil Minnicar Construction
Arnies Chevron Gas
Around & About Pilot Car Service
Art City Medical Center
Ash Grove Cement Company
Ashworth Transfer Co.
Associated Barricades
Astuoss
Aurora Fire Department
Auto Meter Products
Auto Performance
Auto Leave
B-Line Temporaries
B& J Pilot car
B&D Mobile Home Movers
B&G Pilots
Backhoe Supremo
Bairds Dry Cleaning
Ballard Medical
Bana Global Turnkey
Barber Brothers Barrett Mobile Home
Barrick Mercur Gold Mine
Baskin Robbins
Baytelle
Bear County Kitchens
Bear Lake County Fire Dept.
Bear Lake County
Bear River Contractors
Bear River Fire Dept.
Bear River Mutual Insurance Co.
Beaver County Sheriff's Office
Beaver Fire District No.2
Becky's Flaggers Unlimited
Benchmark Psychiatric Hospital

Bennett Motor Express
Best in Music
Best Clean
Big Water Fire Dept.
Bio/West Inc
BJ Boarders
Black Hills Trucking Inc.
Blanding City
Blanding Fire Dept.
BLC
Bliss Fire Dept.
BLM
Blockbuster Video
Bluffdale City
BNB Transportation
Bob Harvey Roofing, Inc.
Bolinder Companies, Inc.
Bonneville Health Systems
Bosburg Heavy Haul Equipment
Bountiful Police Dept.
Bountiful Water
Bountiful City
Bountiful Fire Dept.
Box Elder District
Boyd's Plumbing Services
Boyers Auto Mall
Brian Head Fire Dept.
Brian Head Town
Bridgerland Applied Technology Center
Brigham City Fire Dept.
Brighton Girls Camp
Brown Brothers
Bruce Flagging & Warning Signs
Brush Wellman
Bryan's Garage Bud's Enterprises
Buehner Corp.
Buhl Fire Dept.
Bundy Construction
Burdick Paving, Inc.
Bureau of Reclamation
Burger King
Burgie's Pilot Service
Burley Fire Dept.
Burlington Coat Factory
Burrell Clipping
Buttars Tractor, Inc.
Butterfield Ford
Byer Excavating
BYU Police
BYU
Cal Wadsworth Construction
Campbell Plumbing
Canyon Mines Field Institute
Canyon Auto
Capital Building
Capital Pilot Cars
Carbon County School District
Caribou County Fire Dept.
Caron's Pilot Car
Cascade Dental
Castle Dale Fire Dept.
Cat Fish Pilot Car Service
CB Hospital Pilot Car Service
CCI Mechanical
CE Butters Construction
Cedar City Corporation
Cedar Fort Fire Dept.
Cedar Hills Public Works
Cedar City Public Safety
Central Utah Coal Comp.
Central Utah Coal Comp.
Central Utah Correctional Facility
Central Weber Sewer Impr. Dist.
Central Valley Medical Center
Central Valley Water Reclamation
Central Davis County Sewer District
Century 21 All Pros
Certified Oversized Load Escort
CGRS, Inc.
Challenge Machine
Charles' Pilot Car & Flagging
Chatfield
Chevron Products - Fire Dept.
Child & Family Psychology
Children's Enrichment Center
Christensen Chevrolet
City of Midvale
City of Logan
City of Moab
City of Mesquite
City of Orem
City of Riverton

City of Rocks
City of Rocks National Reserve
City of Salt Lake
City of South Salt Lake
City of St. George
City of St. George Parks Dept.
City of Wendover
City of West Jordan
CJ's Flagging Service
Clarkston Fire Dept.
Classic Escort
Clear Image
Clearfield Fire Dept.
Clinton City
Clinton Fire Dept.
CNC Plastics
Coer Pools Inc.
Cokeville Fire Dept.
Coldwell Realty
Coleman Excavation
College of Eastern Utah
Colonial House
Color Country Health Express
Colorz Manufacturing
Columbia Mountain View Hospital
Comfort Inn
Commercial Codins
Community Action Agency
Computone
Conrad Miller Mech.
Construction Management System
Coo Properties
Cook Oil
Cooper Hills Youth Center
Cop Construction
Core mark International
Corel
Corinne Fire Dept.
Cotton Tree Inn
County Construction
Cox Rock Products
Cox Transport
CP's Plumbing & Heating Inc.
CR England
CR England
Crest Pilot Escort Service Inc.
Crestview Convalescent Center
Crickets Pilot Car
Crosslands
Current Technologies
CVWCD
CVWRF
Cyber Path
Cyntek
D & H Auto Body
D & L Corporation
Daily Foods
Dalton Tkg
Dames & Moore
Dammcron Valley Fire Dept.
Danskin Outlet
David O. Anderson Masonry
Davis County School District
Davis & Sons
DAW Technology
Day's Market
Day's Inn
Dees Restaurant
Defense Depot Ogden
Del Taco
Delta Fire Dept.
Delta Geotechnical Consultants
Delta Environmental Consultant
Dentrix
Department of Corrections
Dept. Of Public Safety
Deseret G & T
Deseret Pilot
Deseret Industries
Detroit Diesel Remanufacturing
DFCM State of Utah
Diamond Tree Experts
Dick's Pilot Car Service
Dixie Regional Med. Center
Dixie College
Dixie Escalante
Dixie Component Systems Inc.
DMC Construction
Doggie Dreams
Domino's
Double Tree Hotel
Doug Smith Mazda

Doug Smith Chrysler Plymouth
Doyle's Diesel Inc.
DR Black
DR Barney Escort Service
Dr. Craig Brasher
Dr. David Harmon
Dr. Eric Muir
Dr. Evan L. Perry
Dr. Fairfax
Dr. Kendall J. Barrowes Ortho
Drag'n Fly Pilot Service
Draper Irrigation Co.
DTI
Duane L. Hansen Trucking
Dugway Fire Dept.
Duschesne County Road
Duschesne Fire Dept.
Dyno Nobel Inc.
E Excell International
Eagle Mountain Utilities/Serv.
East Lake Care Center
Eastern Utah Child Care Assoc.
Easton Technical Products, Inc.
Eckhoff, Watson & Proctor Eng.
EG&G Defense Materials, Inc.
Elkridge Town
Ellis Environment Services
Emerald Turf
Employee Leasing/Management
Engesser Pilot
Enoch City Corp.
Enrich International
Environmental Resource Management
Ephraim Fire Dept.
Equipment Center Inc.
ERA Cascade ERA Mountain Land Realty
Ercksen DDS
Ernsten Plumbing
Erudite
Escalante Fire Dept.
Escort Services
Escort Instructor
Et Cetra Pilots
Eureka Sales
Evergreen Environmental
Everlasting Fragrance
Excel International
EXON
F & J Pilot Service
Fairview Fire Dept.
Faley Freeze
Family Development Center
Family Literacy\
Far West Bank
Farmington Fire Dept.
Ferron Fire Dept.
Fibertek
Fiddlers Elbow
Fidelity Investment
Field Transportation
Fieldcrest Cabinets
Fillmore Tri-mart
Fillmore Fire Dept.
Fingerhut
Finn-Wall
Fireside Pizzaria
Firestone
First Choice Home Health Care
Flagging Specialists
Flasher Barricade-Traffic Center
Fleming Foods
Flying J Refinery
Folio
Forrest Hills Pet Hospital
Foss Lewis Construction
Fountain Green Fire Dept.
Four-Way Transportation
Frank's Pilot/Escort Services
Fredonia Fire Dept.
Frontier Pies
Ft. Myton
G and S Escort Pilot
Garage Door Center
Garden City Fire Dept.
Garrett's 10 Minute Lube
Gary's Pilot Cars
Geary Construction
Gen Pac
Geneva Steel
Geneva Rock
Genola Fire Dept.
George T. Smith Construction

George Gray Flag Car Service
Gibbons & Reed
Gilbert Western Corp.
Ginger's Pilot Escort
Glen Canyon National Rec. Area
Golden Restaurant
Goldfield
Gooding Fire Dept.
Gossamer Steel
Grand County Road Dept.
Granite School District
Granite Seed Company\
Granny's Automotive
Grantsville City Corp.
Grantsville Fire Department
Great Salt Lake Minerals
Griffin and Albers
GS Technology
GSE Erudite
Gunnison Fire Dept.
Gunther's Comfort Air
H & B Pilot Service Inc.
H & W Escort Service
Hagerman Fire Protection Dist.
Hallmark
Hamilton Corner Enterprises
Hamilton Environmental
Hanes
Hardware Floor
Harmen's Grovery
Harmony House
Harper Excavating Inc.
Harts
Hatt Plumbing
HD Escort
HDR Engineering Inc.
Heber Light & Power
Heber City Corp.
Help U Mail & Copy
Helper Fire Dept.
Henry M. Yates, MD
Heritage Schools Hexcel Corp.
Heritage Park Care
Heyburn Fire Dept.
Hickory Farms
High, Wilde & Long
Highland Woodworks
Hildale City Wastewater Dept.
Hildale Fire Department
Hill Air Force Base
Hill Air Force Base Fire Dept.
Hinckley Town
Holiday Inn Express
Holiday Water Co.
Holiday Inn
Home Financial Network
Homestead Resort
Hose Marriott
Hot Dogs Preschool
House Movers, Inc.
Howa Construction
Huish Theater
Human Care Medical Media
Huntington Fire Dept.
Hurricane City
Hurricane Valley Fire Dept.
Hyrum City
Hyrum Fire Dept.
IBC Advanced Technologies
IBC Industry West Electronics
ICI Explosives
Idaho Dept. Of Corrections
Idaho Falls Fire Dept.
Idaho Maximum Security Inst.
Idaho Dept. Of Parks & Rec.
IFC Kaiser Engineers
IHC Groundskeeper
IHC Blood Services
IHC Home Health
ICI Environmental
Imparts
Industry West Electronics
Insight Cablevision
INTEL
Interim Personnel
Intermountain Health Care
Intermountain Helical-Piers
Intermountain Power Service Corp.
Intermountain Temp Service
international Power Technology
Internet Technology Systems
interstate Rock

Interwest Home Medical
Omega
Ivies Fire Dept.
J & B Computing
J & B Welding
J R O'Donnell Pilot Escort Service
J West Oilfield Service
Jack B Parson Co.
Jacobaea Construction
Japanese Engine Exchange
Japanese Auto Service
Jays Hi Desert Pilot Cars
JB Parson Co
JB's Restaurant
JD Enterprises DMBA Allied
Jenkins Plumbing
Jensen Machine
Jansen's Mink Ranch
Jerry's Pilot Car Service
JT Harland
Jiffy Lube
Jim Tim, Inc.
JJ Pilot Service
JM Pilot Service
Joy's Pilot Car Service
JT PA
Juice N Jack
K & K Tire
K & M International Inc.
K & J Steel
Kanaf
Kanaf Fire Dept.
Kane County
Karman Kitchen
Kaysville Fire Dept.
KC Plumbing
KD Sales & Service
Kearns Improvement District
Keeping Memories Alive
Keller, Tyson, Rogers & Wheat
Kelly Services
Kencraft
Kennecott Utah Copper
Keystone Learning Systems
Kilfoyle Kraft
Killer Drywall
Kim Co. Fire Protection
King Henry Apartments
Kleinfelder, Inc.
Klemp Cop
Klune
Kmart
Knaack Manufacturing
Kohler's Foods
Kozy Care
Kulp Enterprises
L & S Construction
L. Kyle Anderson Pilot Car
Labor Express
Labor Ready
Laidlaw Environmental
Laidlaw Transit, Inc.
Lake Mountain Mutual Water Co.
Lakeside Sinclair
Lamb Engineering & Constr.
Land Time & McGraw Hill
Larry's Pilot Car
Lasco Enterprises
Layton City Corp.
Layton Fire Dept.
LDS Church
LDS Hospital
Ledbetter's Pilot Service
Lee Rosenahan Auto
Leeds Fire Dept.
Lees Pilot Car Service
Lehi Fire Dept.
Lehi PM Group
Lehi Roller Mills
Lehi Block Co.
Lehi City Corp.
LeMaitre Pilot Car Service
Leon k. Petersen Trucking
Lewis Bros. Stages
Life Mechanics
Lifetime Products
Linda's Pilot Cars
Lindon Care and Training
Linker Pilot Car Service
Little Ceasar's Pizza
LKC Automotive
LMI

Logan City Water
Logan Fire Dept.
Logan Police Dept.
Logan City
Long Valley Fire Dept.
Long Valley/Orderville Fire Dept.
Longview Fire
Loper's Escort Service
Louise's Pilot Car Service
Lube Doc
Lucas Western
Lumps Car Care
Lynn Porters House Movers, Inc.
M. Lyman Moody
M-13 Construction
M&H Cold Storage
M&M Asphalt Services
Mack Trucks
MacKay Kim Demolition
Madison Rexburg Fire Dept.
Magna Water Co.
Mail Work
Mama K's
Manpower
Manti-Lassao Natl Forrest
Mantua City
Mantua City Fire Dept.
Mapleton Fire Department
Marketing Ally
Mary William Pilot Service
Master Muffler Shops
Matrix Marketing
Maughan-Pro, Inc.
May Automotive
MB Pilot Car Service
McDonalds
McKay Kim Demolition Co.
McKay-Dee Hospital
MCM Engineering, Inc.
McMullin Orchards
McNeil Packaging
Meadow Gold Dairy
Meadow Valley Contractors
Mechanical Services
Mega Trucking
Mercer Auto
Merit Medical
Merit Research
Merrill Lynch
Merry Maids
Mesa Vista
Mesquite City Maintenance
Metal's Manufacturing
Metalcraft Technologies
Metro Water Dist. of Salt Lake City
Michaels Craft
Micron
Midas
Midtown Manor
Midvale City Water Dept.
Midvale City Fire Dept.
Midvale City Corp.
Midway City
Mike's Mobil Home Service
Millard Co. Sheriff
Miller Brothers Co., Inc.
Milt's Auto
Min's Bar & Grill
Minching Digging Co.
Mini World
Mining Remedial Recovery Co.
Minniear & Son Construction
Mira Visa
Mitchell Xpress
MityLite
MJ Duke Pilot Car Service
Moab City Corp
Moab Fire Dept.
Modus Media
Monarch Honda Harley Davidson
Monroe
Monsanto
Monson Realtor
Montezuma Creek Fire Dept.
Monticello Fire Dept.
Monticello Police Dept.
Montpelier City Fire Dept.
Moroni Fire Dept.
Moroni Feed Co.
Morton International
Morton Salt Company
Motor Cargo

Mount Timpanogos Temple
Mountain Cabinetry
Mountain Pacific
Mountain View Family Pharmacy
Mountain Fuel Supply
Mountain West Oil Field
Mountain View Hospital
Mountainland Association of Governments
Mountainland Head Start
Moxtex
MRRC
Mt. Pleasant Fire Dept.
Mt. Pleasant City
Mt. Pleasant Services
MTA Schools
Mulboons
Mullen Crane & Transport
Murdoch Madaus Schwave
Murdock Health Care
Murray City Corp.
Murray City Water
Murray Fire Dept.
Naples Fire Dept.
National Semi-Conductor
National LAN Exchange
National Park Service
National Restoration
National Insurance Crime Burr.
National Security Safe Co.
Nature Sunshine Products
Nature's Herbs
Nature's Way
Nebo School District
Ned Mitchell Construction
Nelco Contractors, Inc.
Nelson Pilot Service
Nephi Fire Dept.
Nephi Sandstone
Nestle's New Horizons Development
Neways
Newton Fire Dept.
Nichols Photo Lab
Nicks Custom Detailing
Niels Fugal & Sons Co.
Nielson Construction
Nimbus Manufacturing
No. Logan City
Nolan Button Construction Inc.
North Davis County Sewer Dist.
North Western Mutual Life
North Fork Special Service Dist.
North Logan City
North Logan Fire Dept.
North Tooele County Fire Dept.
North Davis County Sewer Dist.
North View Fire Dept.
North Tooele County Fire Dept.
Novatek
Novell
NuSkin
Oakley Fire Dept.
Obayashi Corp.
Office of Family Support
Office Essentials
Ogden Defense Depot Fire Dept.
Ogden City Works
Ogden Fire Dept.
Ogden Carbon Dioxide Co.
Oil Rig Inc.
Oil Spout Inc.
Old Farm
Old Farm Condominium
Olsen's Greenhouse Gardens
Olympia Cabinets
On Line Graphics
On-the-go
Onsite Temp. Agency
Operating Engineers
Orem City
Orem Dept of Public Safety
Ormond Construction
Osborne Video
Osmond Realtor
Our Kids
Oversize Pilot Car
PACE
PaficiCorp
Pain & Stress medical Institute
Paragonah Fire Dept.
Paragrave
Paria Group
Park City Municipal Corp

Park City Silver Mine Adventure
Park City Group
Park City Ski Corp
Park City Water
Park Lane Manor
Park City Fire Dept.
Parsons ES
Pat's Pilot car
Patco Inc
Pathfinder's Pilot Escort Service
Patricia's Pilot Car
Paulsen Crane Service Corp
Payson City Corp
Payson Fruit Growers
PC Training West
PDM
Pebble Creek
Peninsula Insta Care
Pepsi
Petroleum Maintenance & Equipment
Phillip Services Corp
Phillips 66
Pilot Car Service
Pine Valley Realty
Pink Cliffs Village
Pioneer Valley Hospital
Piper Impact
Plain City Fire Dept.
Pleasant Grove Rescue
Pleasant Grove Fire Dept.
Praxis Group
Precision Systems Engineering
PreCorp
Price River Water Improvement Dist.
Price City
Price Fire Dept
Professional Services Group
Provo City Corp
Provo Craft
Provo City Cemetery
Provo Orem Ford
Provo Park Hotel
Provo Police Dept.
Provo School Dist.
Putnam Plumbing
Q Somm

Questar Pipeline
R W Jones Trucking
R & H Oliver Pilot Service
R & B Escort Service
Rainmaker
Ralph Olsen Excavating
Ralph Wadsworth Construction
Ralph Mueller Enterprises
Ranchos Housing
RAVA
Ray J's Pilot Car & Permit Ser
Ray Automotive
Ray Brothers Trucking
Ray's Cougar Service
Raylock
Raytheon Aircraft RBM Services
RC Willey
RDJ Construction
Realms of Inquiry
Red Rock Ranch
Redbind Escort
Renca's Pilot Car
Rent-A-Crew Contract Services
Residential Living
Resort Center Lodge
Richards Environmental
Rick Warner
Riverdale Fire Dept.
Riverton City Corp
Riverton Fire Dept
Riverton City Water
Roadway Express Inc.
Robbins Friendship Center
Robert E. Wells Housemovers
Robinson Plumbing Service
Rock Creek Fire Dept.
Rockville/Springdale Fire Dept
Rocky Mountain Auto
Rocky Mountain Care Center
Rocky Mountain Helicopters
Rocky Mountain Mortgage
Rocky Mountain Large Animal Clinic
Rocky Mountain Barricade
Rocky Ridge Fire dept.
Rogers Service & Repair
Ron Johnson Construction

Ron's Big O Tires
Rose Pilot Car
Rosenberg Associates
Roy City
Roy Fire Department
Rudy & Sons Services
Rupert City Fire Dept.
Rupp's Trucking & Excavating
S & L Landscaping
S Davis Impr. District
S & K Express
Saffire
Sageland Flagging
Salem Fire Dept.
Salmon Valley care Center
Salt Lake County Water Cons. Dist.
Salt Lake County Fire Dept.
Salt Lake County Water Const.
Salt Lake Regional Medical Center
Salt Lake Water Conservatory District
Salt Lake City Water Reclamation
Salt Lake City Public Works
Salt Lake City School District
Salt Lake City Public Utilities
Salt Lake County Parks
Salt Lake County Serv. Area #3
Salt Lake Street Dept.
Salt Lake County Facility Management
Salt Lake Suburban Sanitary Dist.
Salt Lake City Airport Authority
Sam's Pilot Car
San Juan County
San Juan School District
Sandpete Co .Sheriff Dept.
Sandy Suburban Improvement Dis.
Sandy City Public Utilities
Sandy Fire Dept.
Satna Clara Fire Dept.
Satnaquin Fire Dept.
Saturn of Orem
Savage Industries
SBA Gardner Pilot Car Service
SBSID
Schaeffer Industries
Schwitzer's Night & Day Trucking
SCI Sorenson Construction
Scott's Pilot Car Service
Scott's Auto & Towing
Sears
Sears Telemarketing
Secor Telemarketing
Self Elite Pilot car
Seven Peaks Resort
Sharon's Pilot Car
Shelley Rural Fire Department
Sherwin-Williams
Shopko
Shurtleff and Andrews
Simons Pilot/Escorting Service
Skill Staff
Skyline Mine Rescue Team
SLT Express
Smead Industries
Smith Pilot Service
Smithfield Fire Dept.
Smiths Grocery
Snow College
Snyderville Basin
Sorensen Heating
Sorensen Construction
SOS Staffing Solutions
South Davis Fire District
South Jordan Fire Dept.
South Davis Sewer Dist.
South Valley Water Rec. Facility
South Jordan City
South Jordan Fire Dept.
South Ogden City Corp
South Salt Lake City Fire Dept
South Valley Water Rac. Fac.
South Weber City
South Weber Fire Dept
South Ogden Fire Dept.
Southern Cross Co.
Southern Pacific Railroad
Southern Utah University
Southwest Pilot Car Service
Southwest ATC
Spanish Fork Fire Dept.
Spanish Fork City
Spencer Auto
Spencer Construction

Spire Technologies
Sports Academy & Racquet Club
Springville Fire Dept
Springville City
Springville Police Dept
Squire & Company
SS Flagging
ST Pilot Service
St. George Steel
St. George City
St. George Pilot Services, Inc.
St. George Fire Dept.
Stakers Paving & Construction
Standard Restaurant Equipment
Standard Utilities
Stansbury Park Improvement
State Hospital Daycare
State Fire Marshall
State of Utah
Stella's Kitchen
Step Beyond
Steve's Diesel
Steve's Intermountain
Stockton Fire Department
Stone Containers
Storehouse Market
Stouffer Foods
Stream International
STTI
Sue's Pilot Service
Summit Water Dist.
Summit County Public Works
Sun Hawk Academy
Sun Country Equipment
Sundance
Sunset Rail
Sunset Fire Dept.
SWD Urathane Co.
Swift Printing
Syracuse Fire Dept.
Sysco Intermountain Food
System Connection
Tanner & Sons Plumbing
Target
Taylormaid Transportation
Tel-Electronics
Teleflex
Temple's Machine
The Inspection Station
The Shurtleff & Andrews
Thiokol Corp
Thredz
Thurgood Brothers
Timpanogos Cave National Park
Timpanogos Special Service
Timpanogos Dental Group
Timpview Analytical Lab
Tiny's TLC Pilots
TJ's Texaco
TK Enterprises, Inc
TN Company
Tooele County Ambulance
Tooele County School District
Tooele County Search & Rescue
Tooele Fire Dept.
Tooele Valley Regional Med Center
Tooele Army Depot Fire Dept.
Tooele City Corp
Top 10 (Orem)
Top 10 (AF)
Total Health
Town of Mantua
Town of Alta
Transport
Tremonton Fire Dept.
Tri-Care Services
Tri-City Gymnastics
Tridell-Lapoint Water Dist.
Trism Specialized Carrier
Trojan
Tropic Fire Dept.
Turf Sprinkler Co.
Turning Point
Uinta Basin
Uintah Auto
Uintah Basin Public Health
Uneeda Pilot Car
Unibase data Entry
Uninta National Forest
Union Pacific Railroad
Unisys Corp. Facility
Unitah Highland Improvement

United Way
United States Fuel Co
US Forest Service
US Robotics
US Synthetic
US Forest Service
US Synthetics
US Govt. National Park Services
USAP
USPCI
Utah Construction Personal
Utah Correctional Industries
Utah County Association of Realtors
Utah County Division of Air Quality
Utah Chapter of IAAI
Utah Air National Guard Fire Dept.
Utah County Public Works
Utah county Sheriff's Office
Utah Department of Transportation
Utah Dept. Of Health
Utah Field House
Utah Fire & Rescue Academy
Utah Air National Guard
Utah National Guard
Utah Pacific Bridge & Steel
Utah Power & Light
Utah School Deaf & Blind
Utah State Development Center
Utah State Fire Marshal's Office
Utah State Hospital
Utah State University
Utah Truck Systems
Utah Valley Orthodontic
Utah Valley Regional Med Center
Utah Flaggers
Utah County Motor Pool
Utalla Pilots
Ute Indian Reservation Fire
Ute Tribe Ambulance
Ute Tribe Water System
Valgardson House Movers
Valley Asphalt
Valmont Industries
Valtek
VDC Draper
Vees Victorian
Vernal Fire Dept.
Viewpoint Animation
Villa Bakery
Village Transportation Corp.
Village Truss Corp.
Vinca
Vitality Alliance
Vocational Rehab
Voest-Alpine Service & Technologies
Volt Temp
Wadsworth Bros
WalMart
Wardley Better Homes & Gardens
Warren's 10 Auto Service
Wasatch County
Wasatch County Hospital
Wasatch/Cache National Forest
Wasatch Environmental
Wasatch Mental Health
Wasatch Technologies
Wasatch Timber Products
Wasatch Truck Repair
Washington Terrace Fire Dept
Washington Terrace City
Washington County Water
Waste Management of Utah
Weber Fire Dist.
Weber State University
Weber Basin Water
Wendell Fire Dept
Wendover fire Dept
Wendy's
West Bountiful Police
West End Fire Dist.
West Jordan Fire Department
West Jordan Fire Dept
West Valley City Fire Dept.
West Valley Police Dept.
West Jordan City
Wester Direct
Western Brine Shrimp
Western Pipe Coaters
Western River Development
Western Rock
Western Watts Center
Western Zirconium

Western Home Transport
Western Middle Recycling
Westfield Real Estate
Whitaker Construction
White Water Hot Tubs
Whitewater
Wigwalls
Wilkinson Electric
Williams Pilot Car Service
Willie's House of Hardtops
Wilson Electric
Wing Enterprises
Winton Property Service
Winward electric
Woody's Tavern
WordPerfect Publishing
Work Activity Center
Workman Restoration
WW Clyde
Wyeat
Xerox-Intel

Weber State University

Aero Trans
Allied Signal
Bank of Utah
Boeing
Bournes
Brock
Bureau of Land Management
Davis School District
Festo Corporation
FMC Jetway
Gibbons and Granite
Hill Air Force Base
ICON Health Equipment
International Revenue Service
OMEGA
Kimberly Clark
Lifetime Corporation
Morton (Autolieve)
Ogden School District
Ogden City
Parker-Hannifin
Standard Examiner
Thiokol
US Forest Service
Weber County
Williams International
Young Living Farms
Young and Associates
Young's Pilot Car
Youngs Construction St. George
ZCMI
Zebex Inc.
Zion National Park Fire Dept.
Zions National Park

TAB E
TUITION & FEES

TABLE 1 USHE 1997-98 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students 1

TABLE 2 USHE 1997-98 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students 1

FIGURE 1 USHE 1997-98 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 2 USHE 1997-98 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 3 USHE 1997-98 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

FIGURE 4 USHE 1997-98 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

TABLE 3 USHE Summary of Undergraduate Tuition & Fees 4

FIGURE 5 Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 6 Tuition & Fees in constant dollars for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 7 Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions 7

FIGURE 8 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions 7

TABLE 4 USHE Undergraduate Tuition In Actual and Real Dollars 8

TABLE 5 USHE Undergraduate Student Tuition & Fees for 1997-98 9

TABLE 1
1997-98 TUITION BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	153.30	103.00	85.00	48.00	67.00	30.00	65.10	61.00	50.00
2	193.60	143.00	128.00	96.00	96.00	60.00	89.50	93.00	83.00
3	233.90	184.00	171.00	144.00	125.00	90.00	113.90	125.00	116.00
4	274.20	224.00	217.00	192.00	154.00	120.00	138.30	157.00	149.00
5	314.50	265.00	260.00	240.00	183.00	150.00	162.70	189.00	182.00
6	354.80	305.00	306.00	288.00	212.00	180.00	187.10	221.00	215.00
7	395.10	346.00	350.00	336.00	241.00	210.00	211.50	253.00	248.00
8	435.40	386.00	397.00	384.00	270.00	240.00	235.90	285.00	281.00
9	475.70	427.00	439.00	432.00	299.00	270.00	260.30	317.00	314.00
10	516.00	467.00	475.00	480.00	328.00	300.00	284.70	349.00	347.00
11	556.30	508.00	495.00	480.00	328.00	330.00	309.10	381.00	380.00
12	596.60	549.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
13	636.90	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
14	677.20	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
15	717.50	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
16	757.80	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
17	798.10	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
18	838.40	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
19	878.70	630.00	538.00	480.00	328.00	360.00	333.50	440.67	436.00
20	919.00	671.00	571.00	480.00	328.00	360.00	357.90	468.33	459.00
21	959.30	711.00	605.00	528.00	357.00	390.00	382.30	496.00	482.00
22	999.60	752.00	637.00	576.00	386.00	420.00	406.70	523.67	505.00
23	1,039.90	792.00	671.00	624.00	415.00	450.00	431.10	551.33	528.00
24	1,080.20	833.00	703.00	672.00	444.00	480.00	455.50	579.00	551.00
25	1,120.50	873.00	736.00	720.00	473.00	510.00	479.90	606.67	574.00

TABLE 2
1997-98 TUITION & FEES BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	227.30	149.00	118.00	68.00	76.00	30.00	75.45	74.33	88.00
2	273.00	189.00	174.00	122.00	114.00	60.00	110.20	119.67	126.00
3	318.70	233.00	225.00	176.00	152.00	90.00	144.95	165.00	164.00
4	364.40	282.00	282.00	264.00	190.00	164.16	179.70	210.33	202.00
5	410.10	326.00	339.00	323.00	228.00	203.00	214.45	255.67	240.00
6	455.80	368.00	397.00	382.00	266.00	241.84	249.20	301.00	278.00
7	501.50	463.00	454.00	441.00	304.00	280.68	283.95	346.33	316.00
8	547.20	516.00	509.00	500.00	342.00	319.52	318.70	378.33	354.00
9	592.90	560.00	570.00	559.00	380.00	358.36	353.45	410.33	392.00
10	638.60	603.00	611.00	618.00	418.00	397.20	388.20	442.33	430.00
11	684.30	644.00	633.00	618.00	418.00	427.20	412.60	474.33	468.00
12	730.00	685.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
13	775.70	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
14	821.40	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
15	867.10	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
16	909.40	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
17	951.70	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
18	994.00	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
19	1,036.30	766.00	677.00	618.00	418.00	457.20	437.00	534.00	524.00
20	1,078.60	807.00	710.00	618.00	418.00	457.20	461.40	561.66	547.00
21	1,120.90	847.00	744.00	666.00	447.00	487.20	485.80	589.33	570.00
22	1,163.20	888.00	776.00	714.00	476.00	517.20	510.20	617.00	593.00
23	1,205.50	928.00	810.00	762.00	505.00	547.20	534.60	644.66	616.00
24	1,247.80	969.00	842.00	810.00	534.00	577.20	559.00	672.33	639.00
25	1,290.10	1,009.00	875.00	858.00	563.00	607.20	583.40	700.00	662.00

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3

Dixie varies its fee schedule slightly during Summer

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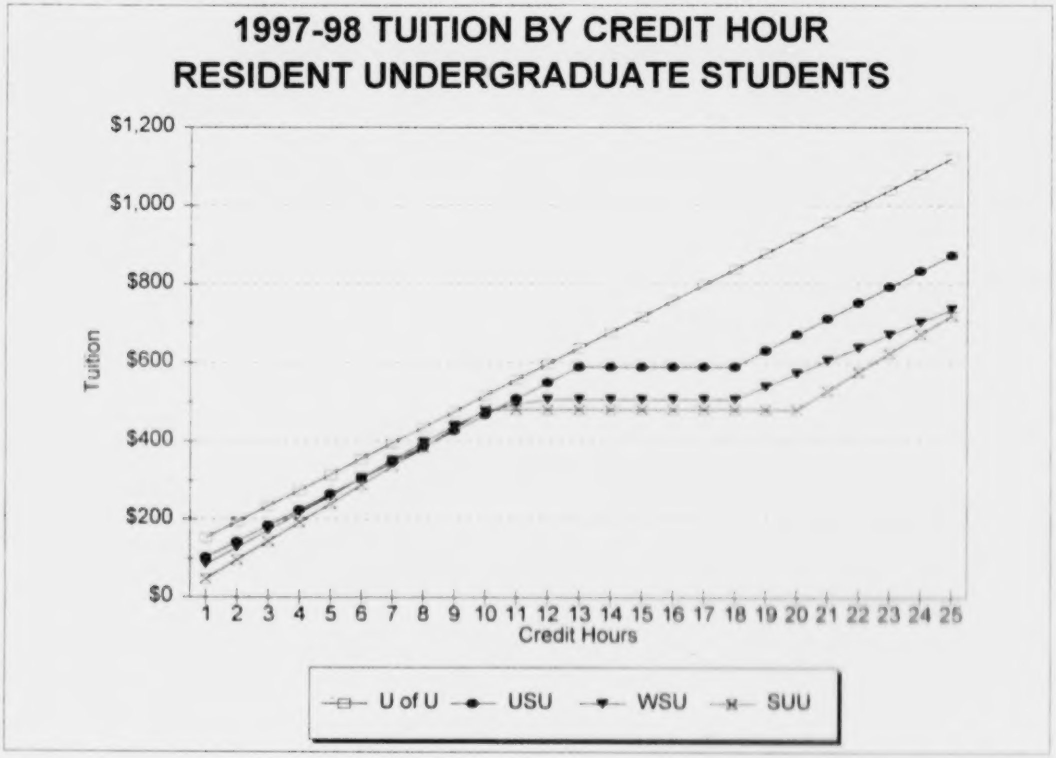
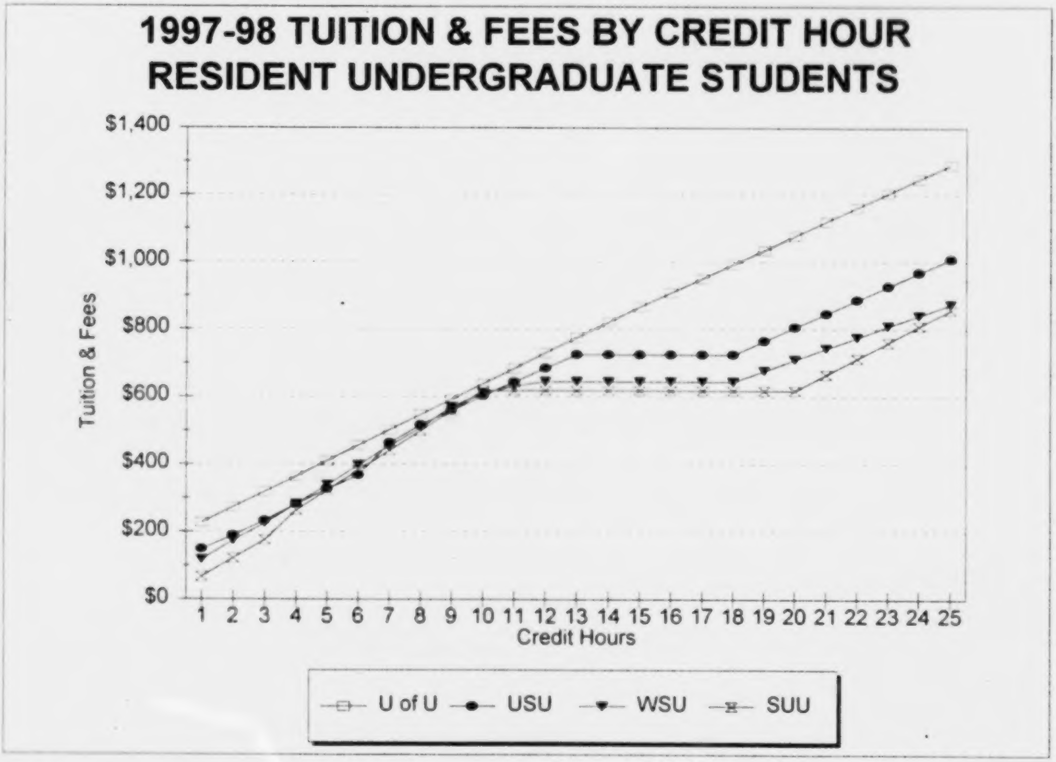
FIGURES 1 & 2

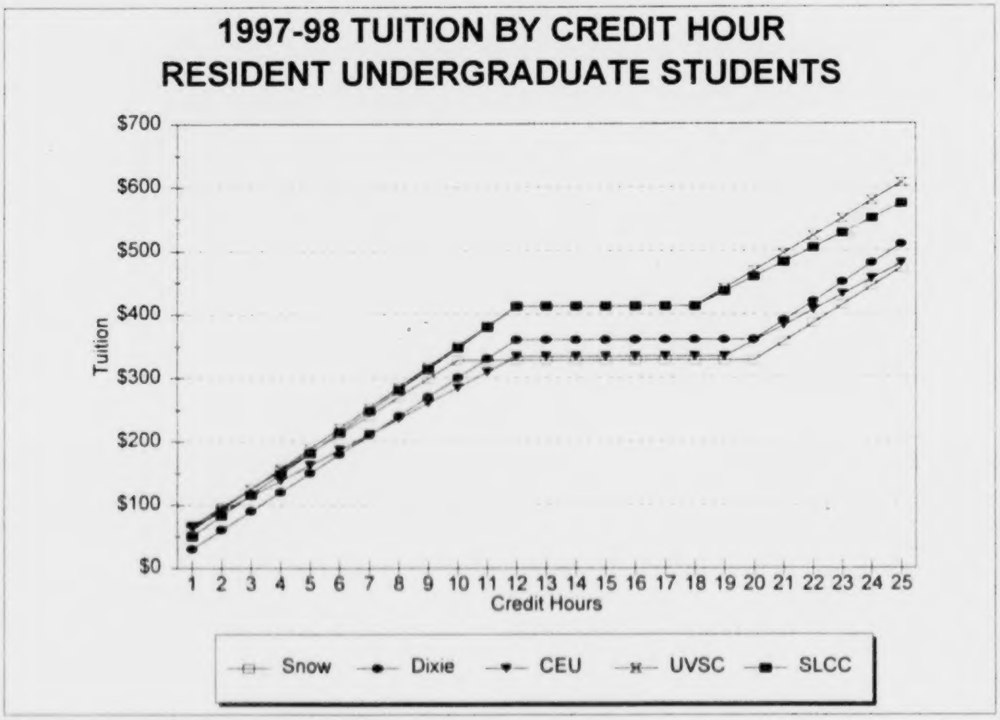


1997-98 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS



1997-98 TUITION & FEES BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

FIGURES 3 & 4


1997-98 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

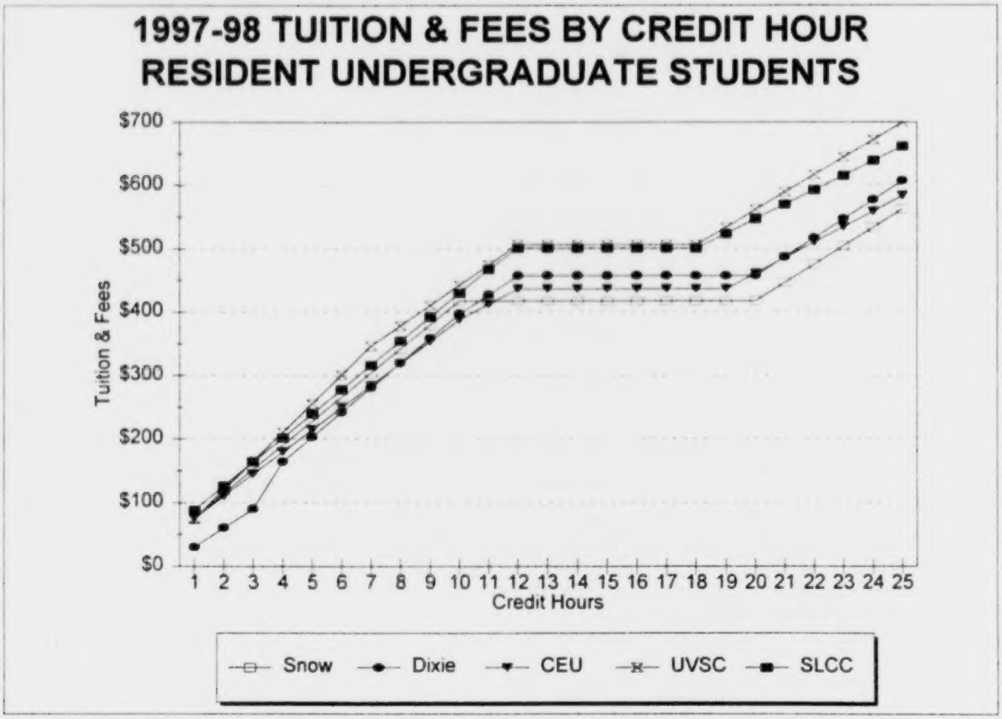

1997-98 TUITION & FEES BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

TABLE 3

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1988-89 through 1997-98

	1988-89		1989-90		1990-91		1991-92		1992-93***	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,327.50	$1,644.00	$1,447.50	$1,768.50	$1,551.00	$1,884.00	$1,648.50	$1,981.50	$1,751.10	$2,104.50
Nonresident	4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00
USU										
Resident	1,095.00	1,380.00	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00
Nonresident	3,531.00	3,816.00	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00
WSU										
Resident	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00
Nonresident	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00
SUU										
Resident	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00
Nonresident	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00
SNOW										
Resident	690.00	924.00	738.00	972.00	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00
Nonresident	2,208.00	2,442.00	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00
DIXIE										
Resident	820.29	1,066.29	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20
Nonresident	2,624.94	2,864.94	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80
CEU										
Resident	702.00	915.00	750.30	963.30	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50
Nonresident	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50
UVSC										
Resident	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51
Nonresident	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00
SLCC										
Resident	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00
Nonresident	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00

* Academic year FTE

*** Excludes one-time surcharge at USU and SLCC

TABLE 3 (Cont.)

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1988-89 through 1997-98

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,878.60	$2,298.00	$1,953.60	$2,380.50	$2,073.60	$2,508.00	$2,073.60	$2,513.70	$2,152.50	$2,601.30
Nonresident	6,375.60	6,795.00	6,857.10	7,284.00	7,272.60	7,707.00	7,272.60	7,712.70	$7,549.50	$7,998.30
USU										
Resident	1,542.00	1,896.00	1,650.00	2,022.00	1,611.00	1,992.00	1,701.00	2,088.00	$1,767.00	$2,175.00
Nonresident	5,187.00	5,541.00	5,775.00	6,147.00	5,661.00	6,042.00	5,979.00	6,366.00	$6,207.00	$6,615.00
WSU										
Resident	1,287.00	1,638.00	1,377.00	1,743.00	1,461.00	1,854.00	1,461.00	1,863.00	$1,518.00	$1,935.00
Nonresident	4,515.00	4,866.00	5,148.00	5,514.00	5,148.00	5,541.00	5,148.00	5,550.00	$5,313.00	$5,730.00
SUU										
Resident	1,221.00	1,599.00	1,308.00	1,698.00	1,386.00	1,776.00	1,386.00	1,800.00	$1,440.00	$1,854.00
Nonresident	4,362.00	4,740.00	5,238.00	5,628.00	5,238.00	5,628.00	5,238.00	5,652.00	$5,439.00	$5,853.00
SNOW										
Resident	855.00	1,125.00	903.00	1,173.00	948.00	1,218.00	948.00	1,218.00	$984.00	$1,254.00
Nonresident	4,410.00	4,680.00	4,665.00	4,935.00	4,665.00	4,935.00	4,665.00	4,935.00	$4,842.00	$5,112.00
DIXIE										
Resident	1,000.08	1,282.08	1,040.04	1,331.64	1,040.04	1,331.64	1,040.04	1,331.64	$1,080.00	$1,371.60
Nonresident	3,913.20	4,195.20	4,488.84	4,780.44	4,547.52	4,839.12	4,547.52	4,839.12	$4,720.50	$5,012.10
CEU										
Resident	870.60	1,128.00	918.00	1,189.50	963.90	1,248.90	963.90	1,274.40	$1,000.50	$1,311.00
Nonresident	3,260.25	3,517.65	3,717.00	3,988.50	4,032.75	4,317.75	4,032.75	4,343.25	$4,188.00	$4,498.50
UVSC										
Resident	1,114.00	1,366.50	1,158.00	1,419.69	1,194.00	1,455.69	1,194.00	1,474.00	$1,239.00	$1,518.99
Nonresident	3,756.50	4,009.00	4,160.01	4,421.70	4,328.49	4,590.18	4,328.50	4,608.50	$4,493.01	$4,773.00
SLCC										
Resident	1,113.00	1,359.00	1,158.00	1,410.00	1,194.00	1,446.00	1,194.00	1,449.00	$1,239.00	$1,503.00
Nonresident	3,792.00	4,038.00	4,050.00	4,302.00	4,254.00	4,506.00	4,254.00	4,509.00	$4,416.00	$4,680.00

* Academic year FTE

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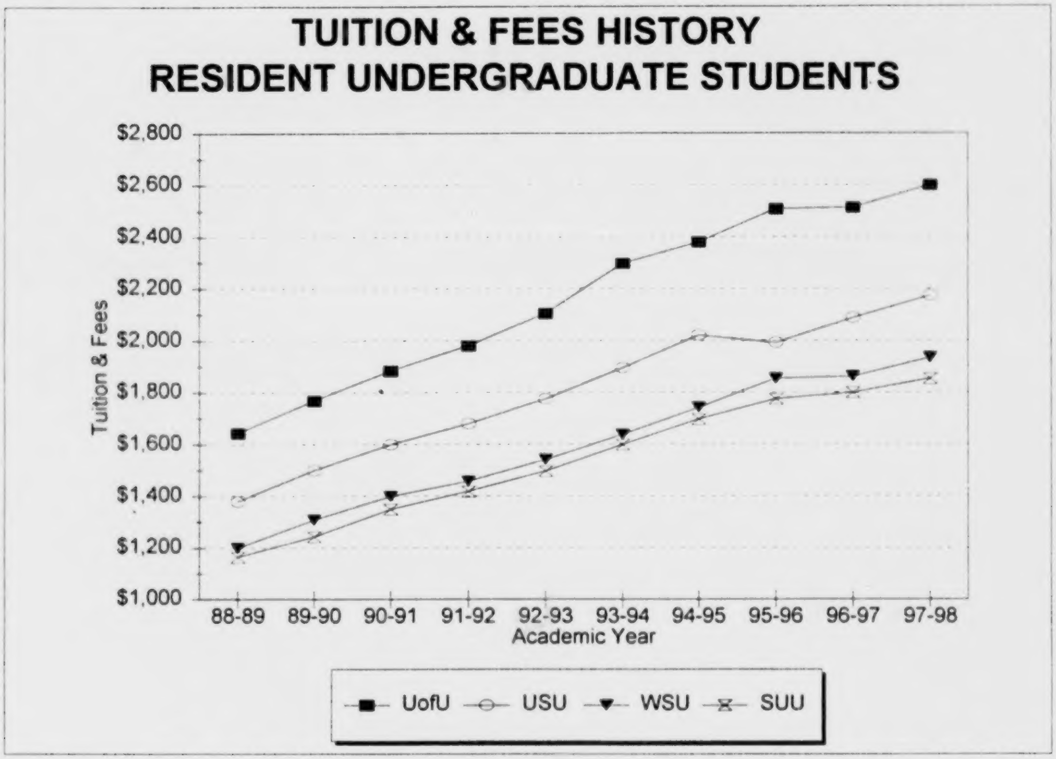
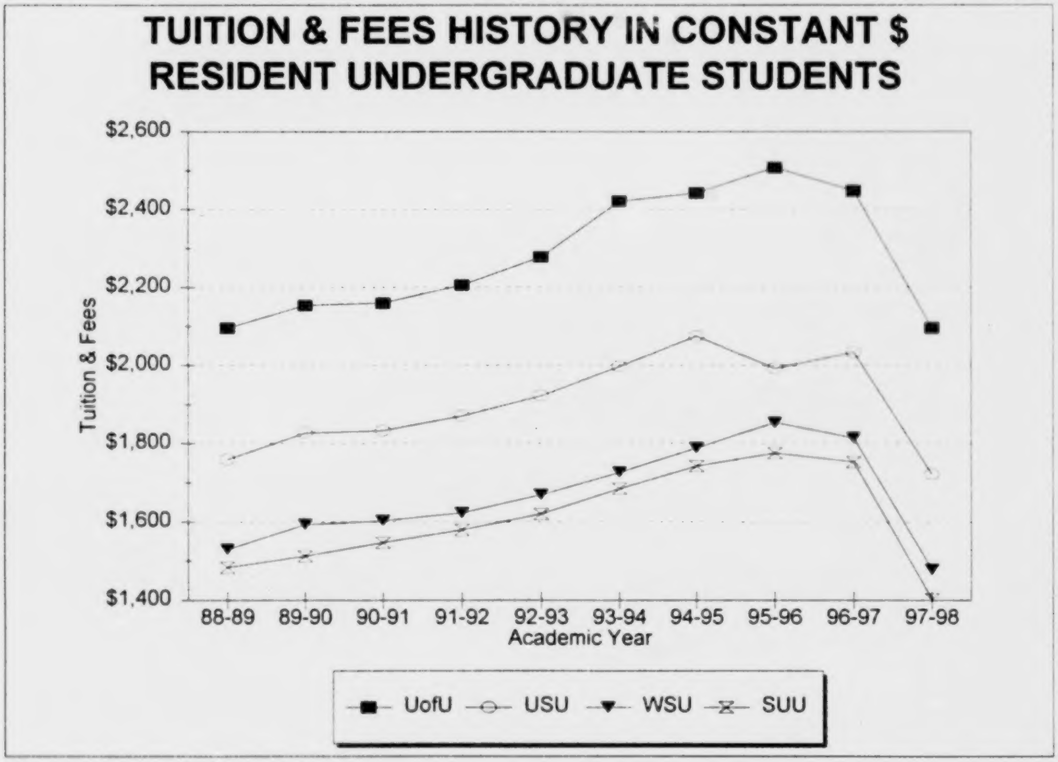
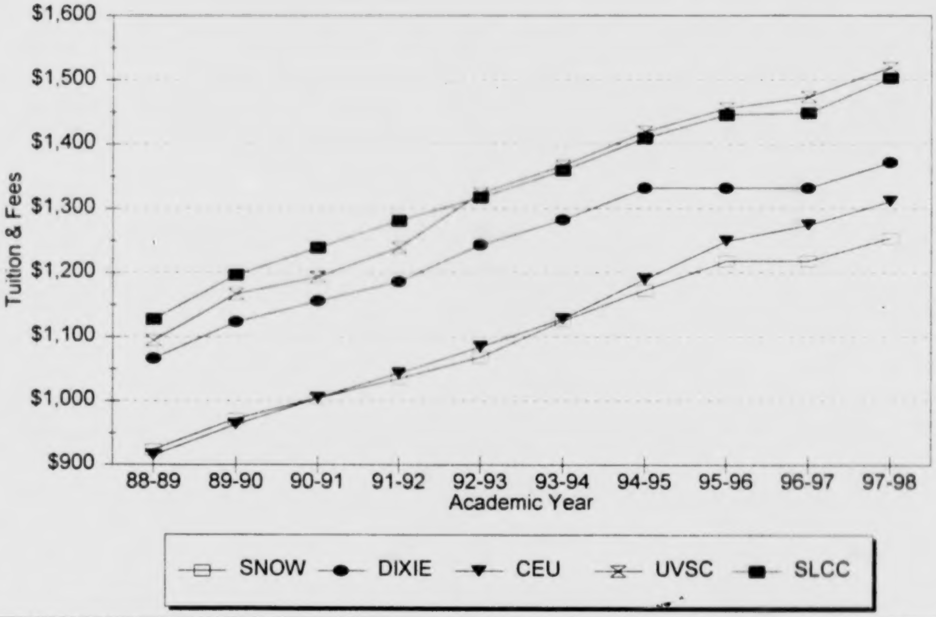
FIGURES 5 & 6


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS


TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS

FIGURES 7 & 8

TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS



TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS

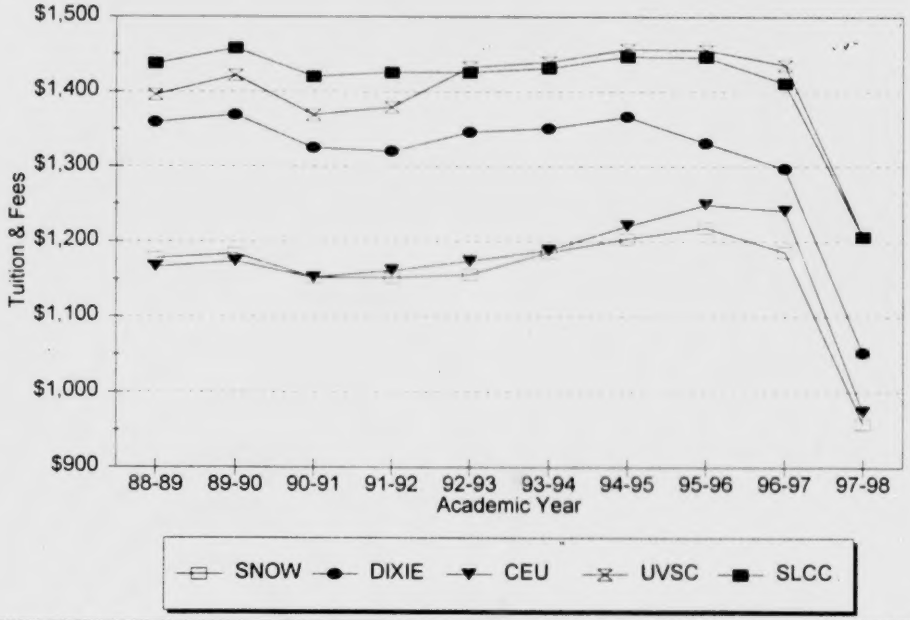


TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1997-98

	1969-70		1979-80		1989-90		1997-98	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,649	$555	$1,148	$1,448	$1,821	$2,153	30.53%
Nonresident	977	4,110	1,665	3,443	4,650	5,848	7,550	83.68%
Utah State University								
Resident	345	1,451	501	1,036	1,197	1,506	1,767	21.75%
Nonresident	855	3,597	1,551	3,207	3,828	4,815	6,207	72.57%
Weber State University								
Resident	270	1,136	435	899	1,002	1,260	1,518	33.64%
Nonresident	675	2,840	1,245	2,574	3,207	4,034	5,313	87.10%
Southern Utah University								
Resident	276	1,161	420	868	948	1,192	1,440	24.02%
Nonresident	681	2,865	1,200	2,481	3,033	3,815	5,439	89.85%
Snow College								
Resident	240	1,010	351	726	738	928	984	-2.54%
Nonresident	600	2,524	999	2,066	2,364	2,973	4,842	91.83%
Dixie College								
Resident	240	1,010	351	726	878	1,104	1,080	6.97%
Nonresident	600	2,524	999	2,066	2,809	3,533	4,721	87.01%
College of Eastern Utah								
Resident	240	1,010	351	726	750	944	1,001	-0.91%
Nonresident	600	2,524	999	2,066	2,403	3,022	4,188	65.92%
Utah Valley State College								
Resident	252	1,060	351	726	930	1,170	1,239	16.87%
Nonresident	879	3,698	1,053	2,177	2,976	3,743	4,493	21.50%
Salt Lake Community College								
Resident	252	1,060	351	726	963	1,211	1,239	16.87%
Nonresident	852	3,584	1,053	2,177	3,081	3,875	4,416	23.20%

* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1997-98 as the Base Year

TABLE 5
1997-98 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

Tuition	**U of U**	**USU**	**WSU**	**SUU**	**Snow**	**Dixie**	**CEU**	**UVSC**	**SLCC**
Resident Students	2,152.50	1,767.00	1,518.00	1,440.00	984.00	1,080.00	1,000.50	1,239.00	1,239.00
Nonresident Students	7,549.50	6,207.00	5,313.00	5,439.00	4,842.00	4,720.50	4,188.00	4,493.00	4,416.00
Fees									
Student Activity	30.00	45.00	85.38	67.50	44.25	32.10	51.00	55.16	30.00
Building Fee	130.50	108.00	118.56	213.00	60.00	120.81	51.90	105.00	84.00
Athletic Fee	67.50	81.00	74.55	60.00	42.00	44.31	47.10	28.84	27.00
Union Building Fee			65.43	15.00	32.25		22.50	53.76	54.00
Med. or Health / Ins.	26.40	45.00	28.20	10.50	9.60	3.00		12.88	12.00
Recreation / Intramural	18.60	24.00	32.76		12.00	9.93			6.00
Regis. By Telephone						6.00			
Yearbook					15.00	9.00			
Activity/Stud Srvc Ctr					27.00	31.05	117.00	3.64	27.00
Alumni Fee						3.00	3.00	2.52	3.00
Departmental Activity							18.00		6.00
General Instruction									
Library		12.00						1.96	
I.D. cards				3.00		3.00			6.00
Transcript			3.00						
Testing Center								1.40	
Computer	169.80	81.00	9.12	45.00	18.90	24.90		14.84	9.00
Publications Council	6.00					1.50			
Bus / Shuttle System		6.00							
Student Organizations						3.00			
Theater/Music		6.00			9.00				
Total Fees	448.80	408.00	417.00	414.00	270.00	291.60	310.50	280.00	264.00
Total Tuition and Fees									
Resident Students	2,601.30	2,175.00	1,935.00	1,854.00	1,254.00	1,371.60	1,311.00	1,519.00	1,503.00
Nonresident Students	7,998.30	6,615.00	5,730.00	5,853.00	5,112.00	5,012.10	4,498.50	4,773.00	4,680.00

	UofU Undergrad	Graduate Student Tuition and Fees for Academic Year 1997-98						
	Physician Assistant	UofU Graduate	School of Medicine & RDEP	College of Law	Graduate Nursing	USU Graduate	WSU Graduate	SUU Graduate
Tuition								
Resident Students	7,229.40	2,341.50	6,739.50	6,358.65	3,514.50	1,947.00	1,671.00	1,581.00
Nonresident Students	8,498.10	8,260.50	14,869.50	15,082.65	9,433.50	6,816.00	5,844.00	5,985.00
Tuition & Fees								
Resident Students	7,678.80	2,790.30	7,188.90	7,029.90	3,963.30	2,355.00	2,088.00	1,995.00
Nonresident Students	8,945.40	8,709.30	15,318.90	15,753.90	9,876.30	7,224.00	6,261.00	6,399.00

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

Dixie varies its fee schedule slighly during Summer.

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TAB F
STUDENT FINANCIAL AID

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REGENTS FOUR-FOLD STRATEGY ON ACCESS

Concerned for some time over the escalating cost of college, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. The strategy, developed over the past two years, calls for all parties involved in Utah higher education--including parents, students, institutions, the legislature, and the Regents--to share in the responsibility of preserving Utah's tradition of open access.

1 ***Maintain Moderate Tuition*** - Prior to 1996-97, tuition at Utah's public colleges and universities had increased, on average, two percentage points faster than the rate of inflation for 19 straight years. Utah's tradition as a low-tuition state was in jeopardy. In response, the Regents have proposed and secured more moderate increases over the past two years and propose a 2.7% increase for 1998-99.

2 ***Expand State-funded Need-based Aid*** - During the 1996 legislative session, the Regents' initiated and secured passage of House Bill 64 - Utah Centennial Opportunity Program for Education (UCOPE). The bill established and made an initial appropriation for Utah's first-ever, exclusively state-funded, need-based aid program for resident college students. College financial assistance for low-income Utahns is a need long recognized by the Regents. Over time, UCOPE will grow to help thousands of such Utahns achieve a college education.

3 ***Encourage College Savings*** - The 1996 legislature also created a program designed to encourage parents and grandparents to save for the educational expenses of their future college students. The new program, known as the Utah Educational Savings Plan Trust or UESP, provides a series of incentives, including state and federal tax incentives, to encourage saving for college. Parental savings has been a declining source for higher education funding over the past 25 years. The Regents intend to energetically promote UESP in an attempt to reverse this trend.

4 ***Maintain Local Control of Student Loans*** - The Regents initial involvement in the federal student loan program grew out of a desire to ensure that all Utahns had access to needed student loan capital. Twenty years later, the Regents' motives remain grounded in service to Utahns. Local control of the federal student loan program has enabled the Regents to; 1) facilitate the efficient, electronic movement of student loan capital and information among parties, 2) develop and share loan counseling material and resources, 3) make available state-of-the-art software and equipment, and 4) reduce the costs of student borrowing through a series of borrower incentive programs.

STATE STUDENT FINANCIAL AID PROGRAMS

INTRODUCTION

The following tables provide statistical information for two state-funded student financial aid programs administered by the Office of the Commissioner. Both programs have only been operational for approximately one year. The Utah Educational Savings Plan Trust (UESP) and Utah Centennial Opportunity Program for Education (UCOPE) are described in further detail below.

Program	**Description**
Utah Educational Savings Plan Trust (UESP)	UESP was established by the 1996 Utah State Legislature to provide Utahns with an opportunity to save for the future educational expenses of their children, grandchildren or other young persons. Funds saved through UESP are invested, with assistance from the State Treasurer, in interest bearing instruments. Participants are eligible for State and Federal tax incentives. At the time the beneficiary of the account is ready to attend a higher education institution, principal and interest saved on his/her behalf will be accessible to cover qualified higher education expenses.
Utah Centennial Opportunity Program for Education (UCOPE)	UCOPE is a State supplement to increasingly inadequate grant and work-study assistance from Federal Government student financial aid programs. Program funds may be used for either grants or work-study awards to students with demonstrated financial need. If an institution's allotment for the 1996-97 award year was $50,000 or more, the institution was required to use at least 50% of the funds for work-study stipends. No more than 3% of the funds allocated to an eligible institution may be used for administrative costs.

Table 1

Utah Education Savings Plan (UESP) Trust

	# of Agreements	Total Invested	Interest Earned	Endowment Credits	Total Value
1996 Calendar Year-End	157	$154,250.00	$251.85	$0.00	$154,501.85
1997 Additions	229	$344,902.85	$15,219.97	$2,543.26	$362,666.08
1997 Calendar Year-End	386	$499,152.85	$15,471.82	$2,543.26	$517,167.93

Table 2

Utah Centennial Opportunity Program for Education (UCOPE)
1996-97 Award Year

Institution	Admin Expense	Grant Awards		Work-Study Awards		Total Expended
		# of Awards	$ Amount	# of Awards	$ Amount	
University of Utah	$6,898	291	$153,145	34	$69,912	$229,955
Utah State University	0	251	137,600	56	137,000	274,600
Weber State University	5,928	99	131,607	42	60,000	197,535
Southern Utah University	2,777	176	89,789	0	0	92,566
Snow College	0	99	35,021	7	3,826	38,847
Dixie College	1,337	61	19,211	16	24,045	44,593
College of Eastern Utah	1,481	61	24,175	50	23,948	49,604
Utah Valley State College	2,667	236	98,256	25	37,238	138,161
Salt Lake Community Colleg	5,502	223	125,088	42	56,158	186,748
Westminster College	0	25	19,071	0	0	19,071
Davis ATC	0	26	5,281	0	0	5,281
Ogden-Weber ATC	0	112	12,792	0	0	12,792
Sevier Valley ATC	0	27	6,394	0	0	6,394
TOTAL	$26,590	1,687	$857,430	272	$412,127	$1,296,147

CAMPUS-BASED
STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of federally-supported student financial aid programs. These programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25 percent of the capital contributions to the institutional loan fund.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1996-97 award year the maximum loan amount was $2,470.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1997, the State matching requirement was 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1987-88		1988-89		1989-90		1990-91		1991-92	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
U OF U										
Perkins Loan	479	2,306,035	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580
FWS	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849
FSEOG	237	318,149	648	384,117	814	462,966	1,296	526,663	4,447	672,032
SSIG	489	360,254	550	376,195	506	359,635	581	312,019	593	287,758
Pell		5,387,372		6,737,350		7,711,793		7,920,629		9,587,093
TOTAL		9,501,901		12,251,323		13,163,488		14,479,372		14,873,312
USU										
Perkins Loan	870	1,080,247	1,181	1,541,260	835	1,197,935	1,010	1,455,342	977	1,408,983
FWS	537	619,956	536	602,803	560	651,725	512	708,306	511	750,432
FSEOG	850	608,801	1,590	596,844	1,392	663,519	1,098	711,434	1,272	773,401
SSIG	303	199,092	239	190,686	463	193,974	292	160,387	434	171,650
Pell		4,430,574		5,776,902		7,192,919		8,029,281		10,132,988
TOTAL		6,938,670		8,708,495		9,900,072		11,064,750		13,237,454
WSU										
Perkins Loan	636	627,900	987	884,642	991	952,148	1,236	1,206,956	1,028	1,437,525
FWS	677	798,616	1,421	1,112,237	516	749,975	549	798,860	535	1,033,022
FSEOG	653	465,438	688	482,916	640	445,707	847	596,842	754	636,910
SSIG	353	248,294	264	209,294	254	192,216	264	172,143	203	163,962
Pell		3,498,230		5,044,541		6,022,812		6,030,832		7,594,974
TOTAL		5,638,478		7,733,630		8,362,858		8,796,633		10,866,393
SUU										
Perkins Loan	209	346,500	217	371,117	182	287,566	174	263,350	218	385,960
FWS	259	229,401	272	261,880	275	253,904	244	268,756	233	262,194
FSEOG	232	141,232	277	137,349	382	145,050	397	153,079	529	167,756
SSIG	60	41,758	136	45,282	106	49,292	98	48,040	90	50,208
Pell		1,646,156		2,090,626		2,486,252		2,705,982		3,147,521
TOTAL		2,405,047		2,906,254		3,222,064		3,439,207		4,013,639
SNOW										
Perkins Loan	159	143,871	137	130,668	113	113,207	135	146,824	116	124,821
FWS	140	84,410	108	65,626	98	67,097	93	62,900	95	73,130
FSEOG	248	71,763	377	56,137	557	64,011	513	67,251	637	72,311
SSIG	54	22,572	94	23,264	78	23,783	103	25,351	130	24,006
Pell		463,251		634,288		824,511		837,529		1,086,270
TOTAL		785,867		909,983		1,092,609		1,139,855		1,380,538
DIXIE										
Perkins Loan	98	125,037	135	219,946	129	214,184	124	218,518	136	232,512
FWS	167	167,753	166	161,395	183	169,380	143	178,512	151	187,023
FSEOG	164	88,014	339	105,804	307	110,473	260	115,968	264	118,335
SSIG	38	29,344	63	30,694	54	31,965	33	26,239	28	30,910
Pell		838,984		1,062,752		1,220,374		1,409,982		1,717,784
TOTAL		1,249,132		1,580,591		1,746,376		1,949,219		2,286,564
CEU										
Perkins Loan	37	45,701	34	29,090	61	45,934	66	54,978	49	41,241
FWS	81	59,631	78	56,311	77	35,837	92	74,404	79	66,723
FSEOG	81	46,760	64	33,541	83	62,029	91	46,042	90	42,344
SSIG	61	28,676	51	24,438	58	24,378	75	27,602	58	27,144
Pell		745,202		923,593		1,021,086		1,170,513		1,218,215
TOTAL		925,970		1,066,973		1,189,264		1,373,539		1,395,667
UVSC										
Perkins Loan	106	122,468	132	182,166	199	293,069	190	246,441	121	198,090
FWS	106	109,741	149	142,778	187	215,803	153	187,519	121	156,267
FSEOG	95	56,549	266	131,561	330	130,403	405	189,996	576	300,475
SSIG	126	85,774	136	84,578	160	98,340	188	91,923	193	88,461
Pell		1,979,225		2,597,081		3,454,670		3,429,054		4,747,103
TOTAL		2,353,757		3,138,164		4,192,285		4,144,933		5,490,396
SLCC										
Perkins Loan	444	507,021	562	922,552	605	639,511	722	786,764	671	790,564
FWS	140	157,444	211	210,706	281	323,593	233	291,654	284	433,095
FSEOG	379	216,386	605	276,955	696	296,844		307,216	715	317,674
SSIG	207	100,446	216	104,224	244	110,972	253	112,080	373	153,136
Pell		2,475,359		3,772,436		4,429,249		4,855,862		6,464,267
TOTAL		3,456,656		5,286,873		5,800,169		6,353,576		8,158,736
TOTAL USHE										
Perkins Loan	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276
FWS	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735
FSEOG	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002	4,907	2,714,491	9,284	3,101,238
SSIG	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555	1,887	975,784	2,102	997,235
Pell		21,464,353		28,639,569		34,363,666		36,389,664		45,696,215
TOTAL		33,255,478		43,582,286		48,669,185		52,741,084		61,702,699

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1992-93		1993-94		1994-95		1995-96		1996-97	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
UOFU										
Perkins Loan	3,359	2,801,086	1,550	3,762,401	1,770	4,342,595	1,884	4,710,604	1,837	3,804,356
FWS	2,294	1,469,210	544	1,442,491	447	1,152,136	452	1,225,483	448	1,135,359
FSEOG	5,952	832,097	1,806	862,453	1,834	897,460	2,174	1,089,064	2,312	1,191,418
SSIG	522	287,110	668	299,137	604	288,217	722	300,550	515	220,539
Pell		10,336,690		7,844,074		7,099,597		6,706,594		6,762,806
TOTAL		15,726,193		14,210,556		13,780,005		14,032,295		13,114,478
USU										
Perkins Loan	1,090	1,474,596	1,154	1,509,706	1,217	1,801,092	1,261	1,829,998	1,376	2,131,129
FWS	635	736,420	589	738,347	458	650,720	601	688,869	502	632,249
FSEOG	1,663	797,222	1,748	826,168	1,286	881,471	1,182	840,842	1,409	910,341
SSIG	424	184,611	552	182,570	342	181,645	317	199,535	239	145,930
Pell		11,141,695		8,800,822		8,622,236		8,196,056		7,984,514
TOTAL		14,334,544		12,057,613		12,137,164		11,755,300		11,804,163
WSU										
Perkins Loan	865	1,178,023	686	1,168,579	645	1,039,293	657	1,425,003	559	1,289,278
FWS	506	905,609	509	1,016,363	515	985,346	464	866,271	434	860,850
FSEOG	614	537,499	802	941,790	782	902,681	1,017	979,755	685	798,574
SSIG	178	171,801	159	170,520	153	168,330	181	173,680	139	127,450
Pell		8,167,819		6,499,625		6,043,852		5,961,818		5,715,361
TOTAL		10,960,751		9,796,877		9,139,502		9,406,527		8,791,513
SUU										
Perkins Loan	200	353,363	158	325,157	147	349,767	145	344,373	136	326,378
FWS	256	260,242	277	255,803	286	264,739	279	251,085	282	275,909
FSEOG	489	159,667	608	179,907	737	198,578	741	157,509	924	191,740
SSIG	99	56,411	77	55,710	68	54,270	90	63,084	63	46,140
Pell		3,505,483		3,071,127		2,939,981		2,899,900		3,186,498
TOTAL		4,335,166		3,887,704		3,807,335		3,715,951		4,026,665
SNOW										
Perkins Loan	102	136,906	75	121,180	92	175,218	93	192,482	84	190,467
FWS	81	62,015	80	71,594	92	65,013	100	78,807	118	75,382
FSEOG	681	84,164	793	85,704	734	93,989	694	87,619	591	87,897
SSIG	130	29,311	138	27,560	142	30,310	169	32,330	131	23,720
Pell		1,153,103		1,212,585		1,234,919		1,024,843		1,175,353
TOTAL		1,465,499		1,518,623		1,599,449		1,416,081		1,552,819
DIXIE										
Perkins Loan	159	259,054	134	283,519	147	312,688	165	325,348	154	315,764
FWS	138	190,051	134	183,773	84	117,080	103	173,716	113	173,382
FSEOG	173	122,658	304	147,061	281	154,839	440	140,631	438	154,034
SSIG	48	35,541	87	34,510	65	32,590	118	35,390	83	25,970
Pell		1,604,282		1,462,703		1,433,604		1,528,408		1,691,308
TOTAL		2,211,586		2,111,566		2,050,801		2,203,493		2,360,458
CEU										
Perkins Loan	57	77,612	33	61,773	37	55,743	55	101,700	47	88,701
FWS	79	62,658	63	69,055	69	74,324	59	61,800	59	55,191
FSEOG	62	48,946	62	48,632	93	55,438	113	65,540	118	54,892
SSIG	51	26,211	39	26,350	46	26,170	50	29,060	48	21,320
Pell		1,408,043		1,623,925		1,516,697		1,384,410		1,412,808
TOTAL		1,623,470		1,829,735		1,728,372		1,642,510		1,632,912
UVSC										
Perkins Loan	130	201,839	111	183,579	135	245,825	115	247,398	138	306,475
FWS	135	156,399	109	151,984	106	170,975	79	121,848	72	110,416
FSEOG	1,395	205,916	1,175	281,988	1,089	368,430	1,057	345,234	1,299	332,090
SSIG	390	92,661	412	96,990	295	99,810	334	111,310	432	81,680
Pell		5,052,374		4,537,151		4,609,225		4,429,401		4,112,178
TOTAL		5,709,189		5,251,692		5,494,265		5,255,191		4,942,839
SLCC										
Perkins Loan	422	488,024	532	638,195	462	544,517	608	664,135	538	663,595
FWS	103	181,061	209	343,978	124	212,702	174	269,813	131	238,769
FSEOG	887	366,412	1,176	485,607	1,580	606,822	1,445	511,593	998	456,036
SSIG	373	153,136	565	165,770	524	173,890	581	193,140	285	141,720
Pell		6,947,346		6,454,917		5,614,726		4,907,589		4,689,853
TOTAL		8,135,979		8,088,467		7,152,657		6,546,270		6,189,973
TOTAL USHE										
Perkins Loan	6,384	6,970,503	4,433	8,054,089	4,652	8,866,738	4,983	9,841,041	4,869	9,116,143
FWS	4,227	4,023,665	2,514	4,273,388	2,181	3,693,035	2,311	3,737,692	2,159	3,557,507
FSEOG	11,916	3,154,581	8,474	3,859,310	8,416	4,159,708	8,863	4,217,787	8,774	4,177,022
SSIG	2,215	1,036,793	2,697	1,059,117	2,239	1,055,232	2,562	1,138,079	1,935	834,469
Pell		49,316,835		41,506,929		39,114,837		37,039,019		36,730,679
TOTAL		64,502,377		58,752,833		56,889,550		55,973,618		54,415,820

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PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE) and the Terrel H. Bell Teaching Incentive Loan (TIL) programs are described in further detail below.

Program	Description
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 12 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Terrel H. Bell Teaching Incentive Loan (TIL)	The Terrel H. Bell Teaching Incentive Loan (TIL), (formerly the Utah Career Teaching Scholarship), is a state-funded program. The TIL program waives tuition and fees at the Utah public institutions of higher education, and pays toward tuition costs at BYU and Westminster College, for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all TIL funds received.

Table 4

Western Interstate Commission for Higher Education (WICHE)
Scholarships Awarded

		87-88	88-89	89-90	90-91	91-92
Veterinary Medicine						
	# of Awards	47	46	44	41	39
	$ Amount	749,800	799,167	809,600	745,200	717,600
Optometry						
	# of Awards	17	17	14	16	12
	$ Amount	105,400	107,100	89,600	10,400	81,600
Podiatry						
	# of Awards	8	9	7	1	9
	$ Amount	52,500	60,350	50,400	80,300	68,400
Administrative Fee						
	# of Awards	59,000	62,000	65,100	68,400	71,500
TOTAL						
	# of Awards	72	72	65	68	60
	$ Amount	966,700	1,028,617	1,014,700	997,900	939,100

		92-93	93-94	94-95	95-96	96-97
Veterinary Medicine						
	# of Awards					
	$ Amount	38	42	42	40	38
Optometry		699,200	772,800	772,800	772,000	756,200
	# of Awards					
	$ Amount	9	8	6	8	8
Podiatry		63,900	57,600	38,933	65,600	67,200
	# of Awards					
	$ Amount	14	13	12	7	7
Administrative Fee		110,600	105,300	99,600	59,500	61,600
	# of Awards					
TOTAL		75,000	75,000	79,000	79,000	79,000
	# of Awards					
	$ Amount	61	63	60	55	53
		948,700	1,010,700	990,333	976,100	964,000

Regional Dental Exchange Program (RDEP)
Scholarships Awarded

		87-88	88-89	89-90	90-91	91-92
State Appropriation						
	# of Awards	40	40	40	40	40
	$ Amount	381,300	379,300	379,400	398,000	399,400
Total Expenditure						
	$ Amount	413,083	421,200	425,150	446,900	450,300

		92-93	93-94	94-95	95-96	96-97
State Appropriation						
	# of Awards					
	$ Amount	40	40	40	40	40
Total Expenditure		402,100	403,600	444,300	460,593	484,893
	$ Amount					
		475,120	462,400	505,400	525,513	549,693

The Student Exchange Program administered through the Western Insterstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

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Table 5

Utah System of Higher Education's
Terrel H. Bell Teaching Incentive Loan (TIL)
1984-85 Through 1996-97

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306
1995-96	90	49,895	326	222,228	254	166,733	286	195,153	634,009
1996-97	76	49,229	321	226,867	282	197,449	236	155,210	628,755

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0
1995-96	0	0	0	0	0	0		0	0
1996-97	0	0	0	0	0	0	0	0	0

PREMIER AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500
1995-96	2	2,000	18	18,000	16	16,500	14	14,000	50,500
1996-97	1	1,000	17	17,500	15	15,000	16	16,000	49,500

TOTAL AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	160,816	324	169,705	314	169,545	500,066
1985-86	68	22,836	358	191,312	338	187,630	324	177,972	579,750
1986-87	10	3,434	308	183,322	287	183,032	266	166,693	536,481
1987-88	14	5,373	306	195,744	329	198,121	311	187,237	586,475
1988-89	18	7,203	376	222,842	341	209,589	331	202,296	641,930
1989-90	32	17,813	347	236,618	326	221,717	319	219,561	695,709
1990-91	73	29,751	360	250,187	334	237,458	301	214,716	732,112
1991-92	97	36,542	344	245,618	331	239,273	308	209,991	731,424
1992-93	62	29,330	339	262,612	317	254,418	279	220,179	766,539
1993-94	65	46,332	369	291,866	352	295,226	275	224,969	858,393
1994-95	110	40,728	339	247,009	297	216,369	263	174,700	678,806
1995-96	90	51,895	326	240,228	254	183,233	286	209,153	684,509
1996-97	76	50,229	321	244,367	282	212,449	236	173,149	680,194

Other	Administrative Support Costs	Total Expenditures
1984-85	0	500,066
1985-86	0	579,750
1986-87	0	536,481
1987-88	23,100	609,575
1988-89	3,100	645,030
1989-90	26,672	722,381
1990-91	27,836	759,948
1991-92	26,587	758,011
1992-93	31,791	798,330
1993-94	40,226	898,619
1994-95	40,117	718,923
1995-96	56,000	740,509
1996-97	57,000	737,194

The Terrel H. Bell Teaching Incentive Loan (TIL) is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 TIL recipients receive a Premier award of $1,000 per quarter/$1,500 per semester. The $500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to TIL recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of numbers.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan (FFEL) Program currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1996 national loan volume totaled $19.7 billion consisting of approximately 5.3 million loans. Since the inception of the program, approximately $223.8 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

Program — **Description**

Federal Stafford Loans

The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students in an independent status may borrow up to the following loan amounts per year:

	Subsidized	Unsubsidized
First-Year Undergraduates	$2,625	$4,000
Second-Year Undergraduates	$3,500	$4,000
Third-Year & Remaining Undergraduates	$5,500	$5,000
Graduate Students	$8,500	$10,000

* The cumulative loan limit for independent undergraduate study is $46,000. The cumulative loan limit for undergraduate and graduate study combined is $138,500.

The interest rate on Federal Stafford Loans is a variable rate based at *3.1%* above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate through June 30, 1997 was 8.25 percent. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years. The repayment period my be extended, however, by approved deferments and forbearances.

Program	**Description**
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate was 8.72 percent through June 30, 1997. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal SLS Loans	Federal SLS Loans were available to independent undergraduate students, graduate students and in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program. However, a small number of SLS Loans were disbursed during FY95.
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for seven years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1995 cohort default rates is as follows:

$$\frac{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1995}\\ \text{and Defaulted in Fiscal Year 1995 or 1996}\\ \text{(October 1, 1994 through September 30, 1996)}\end{array}}{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1995}\\ \text{(October 1, 1994 through September 30, 1995)}\end{array}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1995. For schools with fewer than 30 borrowers entering repayment in fiscal 1995 the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1995, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 5.9%, which ranked 7th lowest nationally. The national average for all programs was 10.2%.

Table 6

UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
1995	39,363	139,517,145
1996	38,950	139,765,515
1997	38,719	139,492,572
TOTAL	509,538	$1,400,896,197

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
1994	2,924	7,720,092
1995	12,595	41,873,682
1996	12,567	41,518,916
1997	13,627	45,975,806
TOTAL	42,571	$139,009,838

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
1995	29	64,220
TOTAL	20,244	$59,151,007

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
1995	845	4,071,037
1996	814	4,051,511
1997	805	4,065,337
TOTAL	7,901	$29,653,999

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	348	5,177,110
1992	472	7,042,012
1993	289	5,971,420
1994	741	13,602,362
1995	1,323	22,021,231
1996	1,853	28,618,203
1997	1,591	29,900,892
TOTAL	7,417	$123,713,832

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
1995	54,155	207,547,315
1996	54,184	213,954,145
1997	54,742	219,434,607
TOTAL	587,671	$1,752,424,873

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Table 7

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1997
Federal Subsidized Stafford, Unsubsidized Stafford, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	% of Total Dollar Volume
Zions First National Bank	16,001	$54,980,228	29.01%
First Security Bank	13,703	47,736,518	25.19%
Universal Campus Credit Union	3,902	14,930,604	7.88%
Wells Fargo Bank	3,668	13,855,507	7.31%
America First Credit Union	3,937	13,692,684	7.22%
University of Utah Credit Union	2,116	9,504,138	5.01%
Key Bank	2,336	8,551,778	4.51%
Mountain America Credit Union	2,476	8,447,109	4.46%
Bank One, Western Region	1,398	5,142,359	2.71%
U.S. Bank	913	3,344,358	1.76%
Washington Mutual, Inc.	655	2,106,280	1.11%
USU Community Credit Union	582	2,011,476	1.06%
Granite District Credit Union	408	1,616,791	0.85%
United Savings Bank	319	1,239,290	0.65%
Jordan Credit Union	252	957,521	0.51%
Weber State College Credit Union	189	561,079	0.30%
Tooele Credit Union	173	528,888	0.28%
Family First Credit Union	123	327,107	0.17%
TOTAL ALL LENDERS	**53,151**	**$189,533,715**	**100.00%**

Table 8A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1997

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	7,983	$37,317,561	26.75%
Brigham Young University	8,374	33,885,505	24.29%
Utah State University	5,110	18,320,688	13.13%
Weber State University	3,200	9,182,873	6.58%
Southern Utah University	1,931	6,359,119	4.56%
University of Phoenix	1,111	5,718,773	4.10%
Utah Valley State College	2,290	5,233,679	3.75%
Westminster College	985	4,082,604	2.93%
Salt Lake Community College	1,842	3,847,918	2.76%
Dixie College	670	1,487,299	1.07%
Utah School of Massage Therapy	706	1,314,263	0.94%
Stevens Henager Colleges	518	1,286,692	0.92%
Mountain West College	485	1,104,121	0.79%
Utah Career College	366	869,611	0.62%
Provo College	309	813,482	0.58%
Snow College	324	666,948	0.48%
College of Eastern Utah	287	655,297	0.47%
LDS Business College	207	431,979	0.31%
American Institute of Med & Dental (Provo)	135	257,103	0.18%
Von Curtis Academy	114	253,548	0.18%
Myotherapy College of Utah	93	218,647	0.16%
ITT Technical Institute	43	152,974	0.11%
Bon Losee Academy of Hair Artistry	54	131,205	0.09%
Intermountain College of Court Reporting	31	87,497	0.06%
Beau La Reine College of Beauty	33	86,525	0.06%
American Institute of Med & Dental (St. George)	42	75,852	0.05%
International Institute of Hair Design	28	61,420	0.04%
Sevier Valley Applied Technology Center	30	51,503	0.04%
Fran Brown College of Beauty (Layton)	13	29,308	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Stacey's Hands of Champions	14	26,922	0.02%
Sherman Kendall's Academy of Beauty Arts	9	21,462	0.02%
Mary Kawakami College of Beauty	9	15,790	0.01%
Evans Hairstyling College (Cedar City)	5	12,801	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Evans Hairstyling College (St. George)	5	10,753	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	37,377	$134,117,138	96.15%
OUT OF STATE SCHOOLS	1,342	5,375,434	3.85%
GRAND TOTAL	**38,719**	**$139,492,572**	**100.00%**

Table 8B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1997

Institution	Number Loans	Dollar Amount	% of Dollar Volume
University of Utah	2,667	$12,080,009	26.27%
Brigham Young University	3,328	9,429,721	20.51%
University of Phoenix	903	4,065,927	8.84%
Westminster College	724	3,410,401	7.42%
Utah State University	1,034	2,686,720	5.84%
Weber State University	661	1,861,950	4.05%
Utah School of Massage Therapy	613	1,680,212	3.65%
Stevens Henager Colleges	404	1,307,860	2.84%
Mountain West College	345	852,376	1.85%
Southern Utah University	330	812,594	1.77%
Salt Lake Community College	393	790,190	1.72%
Utah Career College	282	784,185	1.71%
Utah Valley State College	382	705,982	1.54%
Provo College	238	684,156	1.49%
Dixie College	141	329,708	0.72%
Myotherapy College of Utah	91	270,391	0.59%
American Institute of Medical & Dental (Provo)	102	193,567	0.42%
Snow College	71	137,596	0.30%
College of Eastern Utah	61	127,416	0.28%
LDS Business College	53	99,404	0.22%
ITT Technical Institute	34	81,916	0.18%
Von Curtis Academy	24	72,627	0.16%
Bon Losee Academy of Hair Artistry	20	54,581	0.12%
Intermountain College of Court Reporting	13	50,000	0.11%
American Institute of Medical & Dental (St. George)	31	44,155	0.10%
Beau La Reine College of Beauty	8	29,393	0.06%
Fran Brown College of Beauty (Layton)	3	8,934	0.02%
Sherman Kendall's Academy of Beauty Arts	3	7,131	0.02%
Sevier Valley Applied Technology Center	2	3,625	0.01%
Mary Kawakami College of Beauty	1	1,900	0.00%
International Institute of Hair Design	1	1,766	0.00%
Evans Hairstyling College (St. George)	1	911	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	12,964	$42,667,304	92.80%
OUT OF STATE SCHOOLS	663	3,308,502	7.20%
GRAND TOTAL	**13,627**	**$45,975,806**	**100.00%**

Table 8C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1997

Institution	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	10,650	$49,397,570	26.63%
Brigham Young University	11,702	43,315,226	23.35%
Utah State University	6,144	21,007,408	11.33%
Weber State University	3,861	11,044,823	5.96%
University of Phoenix	2,014	9,784,700	5.28%
Westminster College	1,709	7,493,005	4.04%
Southern Utah University	2,261	7,171,713	3.87%
Utah Valley State College	2,672	5,939,661	3.20%
Salt Lake Community College	2,235	4,638,108	2.50%
Utah School of Massage Therapy	1,319	2,994,475	1.61%
Stevens Henager Colleges	922	2,594,552	1.40%
Mountain West College	830	1,956,497	1.05%
Dixie College	811	1,817,007	0.98%
Utah Career College	648	1,653,796	0.89%
Provo College	547	1,497,638	0.81%
Snow College	395	804,544	0.43%
College of Eastern Utah	348	782,713	0.42%
LDS Business College	260	531,383	0.29%
Myotherapy College of Utah	184	489,038	0.26%
American Institute of Medical & Dental (Provo)	237	450,670	0.24%
Von Curtis Academy	138	326,175	0.18%
ITT Technical Institute	77	234,890	0.13%
Bon Losee Academy of Hair Artistry	74	185,786	0.10%
Intermountain College of Court Reporting	44	137,497	0.07%
American Institute of Medical & Dental (St. George)	73	120,007	0.06%
Beau La Reine College of Beauty	41	115,918	0.06%
International Institute of Hair Design	29	63,186	0.03%
Sevier Valley Applied Technology Center	32	55,128	0.03%
Fran Brown College of Beauty (Layton)	16	38,242	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Sherman Kendall's Academy of Beauty Arts	12	28,593	0.02%
Stacey's Hands of Champions	14	26,922	0.01%
Mary Kawakami College of Beauty	10	17,690	0.01%
Evans Hairstyling College (Cedar City)	5	12,801	0.01%
Evans Hairstyling College (St. George)	6	11,664	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	50,341	$176,784,442	95.32%
OUT OF STATE SCHOOLS	2,005	8,683,936	4.68%
GRAND TOTAL	**52,346**	**$185,468,378**	**100.00%**

Table 9

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1997

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	193	$1,001,146	24.63%
Utah School of Massage Therapy	141	705,161	17.35%
Westminster College	68	373,069	9.18%
University of Utah	54	347,075	8.54%
Stevens Henager Colleges	58	307,178	7.56%
Utah Career College	46	195,464	4.81%
Provo College	45	170,219	4.19%
Utah State University	27	103,963	2.56%
Weber State University	12	86,870	2.14%
American Institute of Medical & Dental (Provo)	32	79,132	1.95%
Myotherapy College of Utah	12	50,343	1.24%
Dixie College	9	44,422	1.09%
Von Curtis Academy	12	38,387	0.94%
College of Eastern Utah	7	24,258	0.60%
Southern Utah University	9	22,430	0.55%
Snow College	4	15,842	0.39%
American Institute of Medical & Dental (St. George)	5	10,441	0.26%
Mountain West College	2	10,380	0.26%
Sherman Kendall's Academy of Beauty Arts	2	10,353	0.25%
Utah Valley State College	3	6,703	0.16%
Evans Hairstyling College (Cedar City)	1	4,000	0.10%
Salt Lake Community College	1	4,000	0.10%
Bon Losee Academy of Hair Artistry	1	4,000	0.10%
ITT Technical Institute	3	3,730	0.09%
Fran Brown College of Beauty (Layton)	1	2,300	0.06%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College of Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
University of Phoenix	0	0	0.00%
TOTAL UTAH SCHOOLS	748	$3,620,866	89.07%
OUT OF STATE SCHOOLS	57	444,471	10.93%
GRAND TOTAL	**805**	**$4,065,337**	**100.00%**

Table 10

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1997

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	10,704	$49,744,645	26.25%
Brigham Young University	11,895	44,316,372	23.38%
Utah State University	6,171	21,111,371	11.14%
Weber State University	3,873	11,131,693	5.87%
University of Phoenix	2,014	9,784,700	5.16%
Westminster College	1,777	7,866,074	4.15%
Southern Utah University	2,270	7,194,143	3.80%
Utah Valley State College	2,675	5,946,364	3.14%
Salt Lake Community College	2,236	4,642,108	2.45%
Utah School of Massage Therapy	1,460	3,699,636	1.95%
Stevens Henager Colleges	980	2,901,730	1.53%
Mountain West College	832	1,966,877	1.04%
Dixie College	820	1,861,429	0.98%
Utah Career College	694	1,849,260	0.98%
Provo College	592	1,667,857	0.88%
Snow College	399	820,386	0.43%
College of Eastern Utah	355	806,971	0.43%
Myotherapy College of Utah	196	539,381	0.28%
LDS Business College	260	531,383	0.28%
American Institute of Medical & Dental (Provo)	269	529,802	0.28%
Von Curtis Academy	150	364,562	0.19%
ITT Technical Institute	80	238,620	0.13%
Bon Losee Academy of Hair Artistry	75	189,786	0.10%
Intermountain College of Court Reporting	44	137,497	0.07%
American Institute of Medical & Dental (St. George)	78	130,448	0.07%
Beau La Reine College of Beauty	41	115,918	0.06%
International Institute of Hair Design	29	63,186	0.03%
Sevier Valley Applied Technology Center	32	55,128	0.03%
Fran Brown College of Beauty (Layton)	17	40,542	0.02%
Sherman Kendall's Academy of Beauty Arts	14	38,946	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Stacey's Hands of Champions	14	26,922	0.01%
Mary Kawakami College of Beauty	10	17,690	0.01%
Evans Hairstyling College (Cedar City)	6	16,801	0.01%
Evans Hairstyling College (St. George)	6	11,664	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	51,089	$180,405,308	95.18%
OUT OF STATE SCHOOLS	2,062	9,128,407	4.82%
GRAND TOTAL	**53,151**	**$189,533,715**	**100.00%**

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1995

	FY 89	FY 90	FY 91	FY 92	FY93	FY94	FY95
Four Year Universities and Colleges							
Utah Average	7.9%	7.6%	5.6%	4.8%	5.9%	5.0%	4.3%
Brigham Young University	3.6%	3.1%	1.9%	1.8%	1.6%	2.0%	1.3%
Utah State University	5.5%	6.3%	5.0%	3.9%	5.8%	4.7%	3.2%
Southern Utah University	12.9%	11.9%	8.9%	6.7%	7.3%	7.3%	4.2%
University of Utah	7.1%	6.9%	5.2%	5.6%	5.8%	5.1%	4.7%
Westminster College	7.4%	7.6%	5.1%	4.0%	7.9%	5.4%	5.5%
Weber State University	10.6%	9.8%	7.2%	6.9%	7.2%	5.2%	6.7%
Two Year Colleges							
Utah Average	16.3%	15.3%	10.4%	11.4%	12.3%	11.1%	8.2%
Davis ATC	N/A	N/A	N/A	N/A	5.6%	0.0%	0.0%
Utah Valley State College	11.1%	10.3%	6.6%	7.0%	8.5%	7.7%	6.0%
Dixie College	19.2%	17.6%	11.7%	14.0%	18.2%	12.3%	6.2%
Snow College	15.3%	11.9%	14.1%	10.4%	8.9%	6.3%	6.6%
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%	19.7%	13.7%	11.9%
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%	13.1%	11.9%	11.9%
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%	11.8%	25.9%	14.6%
Proprietary Schools							
Utah Average	15.7%	11.6%	10.6%	11.0%	10.9%	10.8%	8.9%
International Institute of Hair Design	27.6%	28.3%	16.8%	14.8%	0.0%	0.0%	0.0%
Mary Kawakami College of Beauty	6.0%	9.4%	6.1%	7.3%	0.0%	0.0%	0.0%
Sherman Kendall's Acad (Cottonwood)	100.0%	11.1%	16.7%	14.8%	9.7%	4.8%	0.0%
Intermountain Coll of Court Reporting	11.1%	9.8%	10.0%	5.2%	3.3%	1.6%	1.5%
Bon Losee Academy of Hair Artistry	N/A	N/A	5.7%	4.8%	4.5%	6.8%	1.9%
Provo College	3.7%	3.7%	4.7%	2.3%	4.7%	1.8%	1.9%
Evans Hairstyling College (Cedar City)	N/A	N/A	11.1%	11.1%	8.3%	3.8%	3.4%
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%	8.0%	8.1%	4.5%
University of Phoenix	1.8%	2.6%	3.5%	5.0%	5.0%	5.1%	5.8%
Myotherapy College of Utah	N/A	N/A	N/A	N/A	0.0%	13.3%	6.1%
Von Curtis Academy	16.1%	13.3%	0.0%	5.4%	14.0%	15.6%	6.2%
LDS Business College	5.1%	4.8%	3.6%	7.1%	7.9%	7.2%	6.6%
Evans Hairstyling College (St. George)	0.0%	0.0%	0.0%	17.6%	19.4%	22.9%	7.7%
Hairitage College of Beauty	50.0%	21.7%	9.7%	11.7%	9.3%	10.0%	7.9%
Stacey's Hands of Champions	12.8%	24.5%	30.9%	18.3%	10.3%	3.8%	9.5%
Premier Hair Academy	25.0%	11.1%	9.8%	8.6%	10.1%	11.4%	10.0%
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%	9.1%	10.0%	10.6%
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%	14.8%	13.5%	11.4%
Fran Brown College of Beauty (Layton)	14.3%	7.8%	12.2%	13.5%	18.2%	5.7%	11.7%
Mountain West College	7.9%	23.4%	16.8%	24.0%	24.3%	18.0%	14.8%
Utah Career College	24.8%	25.5%	15.7%	16.0%	22.1%	17.8%	15.6%
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%	13.2%	9.7%	16.2%
Beau La Reine College of Beauty	15.5%	8.3%	8.0%	5.2%	7.3%	12.5%	20.5%
Certified Careers Institute	4.2%	18.3%	20.7%	23.1%	25.1%	27.7%	21.5%
Sherman Kendall's Acad (Sugarhouse)	28.0%	31.5%	35.9%	29.2%	25.0%	37.8%	28.1%

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 16 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,697,880
1989	35,549,411	3,923,880
1990	38,570,030	4,758,842
1991	54,916,532	5,177,110
1992	54,168,658	7,042,012
1993	74,244,960	5,971,420
1994	84,119,891	13,602,362
1995	173,243,574	22,021,231
1996	123,861,615	28,618,203
1997	119,357,471	28,349,480
TOTAL	$1,029,226,504	$122,162,420

At June 30, 1997, the Loan Purchase Program's portfolio of student loans consisted of 78,163 borrowers with an aggregate outstanding balance totaling $564,993,231. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1997, there were $598,410,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB G
FINANCIAL INFORMATION

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95	130,704,700	72.76%	46,596,239	25.94%	2,337,484	1.30%	179,638,423
1995-96	133,440,800	73.10%	49,333,141	27.03%	(228,673)	-0.13%	182,545,268
1996-97	141,148,400	71.36%	47,653,639	24.09%	8,997,031	4.55%	197,799,070
1997-98 Budget	144,923,900	73.90%	50,862,800	25.94%	324,000	0.17%	196,110,700
1998-99 Request	152,334,400	74.93%	50,957,800	25.07%	0	0.00%	203,292,200
Utah State University							
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95	68,939,400	67.01%	27,048,020	26.29%	6,890,852	6.70%	102,878,272
1995-96	72,734,900	70.43%	27,926,616	27.04%	2,604,138	2.52%	103,265,654
1996-97	76,715,100	67.69%	28,815,371	25.42%	7,807,486	6.89%	113,337,957
1997-98 Budget	79,135,100	72.20%	29,700,600	27.10%	775,000	0.71%	109,610,700
1998-99 Request	83,626,300	72.63%	31,515,300	27.37%	0	0.00%	115,141,600

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Weber State University							
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95	42,099,200	66.24%	16,963,733	26.69%	4,492,147	7.07%	63,555,080
1995-96	43,584,800	67.56%	17,073,779	26.47%	3,849,450	5.97%	64,508,029
1996-97	45,799,900	67.67%	17,239,702	25.47%	4,645,953	6.86%	67,685,555
1997-98 Budget	46,354,200	69.86%	19,341,700	29.15%	654,800	0.99%	66,350,700
1998-99 Request	48,829,600	71.26%	19,689,200	28.74%	0	0.00%	68,518,800
Southern Utah University							
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95	16,575,900	69.14%	5,971,787	24.91%	1,425,826	5.95%	23,973,513
1995-96	17,589,700	68.84%	7,951,771	31.12%	10,195	0.04%	25,551,666
1996-97	19,193,000	70.75%	8,379,168	30.89%	(445,507)	-1.64%	27,126,661
1997-98 Budget	20,020,700	73.01%	7,163,400	26.12%	238,500	0.87%	27,422,600
1998-99 Request	21,669,100	73.45%	7,832,900	26.55%	0	0.00%	29,502,000

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Snow College							
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95	8,572,500	62.52%	2,911,358	21.23%	2,227,117	16.24%	13,710,975
1995-96	8,978,400	62.48%	2,906,651	20.23%	2,484,948	17.29%	14,369,999
1996-97	9,504,700	64.02%	3,229,816	21.76%	2,110,980	14.22%	14,845,496
1997-98 Budget	9,858,600	77.23%	2,801,200	21.94%	104,900	0.82%	12,764,700
1998-99 Request	10,620,200	78.36%	2,932,400	21.64%	0	0.00%	13,552,600
Dixie College							
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95	9,615,600	68.01%	2,969,243	21.00%	1,552,810	10.98%	14,137,653
1995-96	10,082,200	66.60%	3,230,716	21.34%	1,826,421	12.06%	15,139,337
1996-97	11,200,700	68.33%	3,610,578	22.03%	1,580,482	9.64%	16,391,760
1997-98 Budget	11,684,900	74.68%	3,830,000	24.48%	132,700	0.85%	15,647,600
1998-99 Request	12,972,300	76.22%	4,046,600	23.78%	0	0.00%	17,018,900

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College of Eastern Utah							
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95	7,076,801	84.83%	1,500,931	17.99%	(235,068)	-2.82%	8,342,664
1995-96	7,361,200	81.97%	1,514,248	16.86%	104,606	1.16%	8,980,054
1996-97	7,784,300	86.13%	1,503,750	16.64%	(250,308)	-2.77%	9,037,742
1997-98 Budget	8,162,700	82.69%	1,639,200	16.61%	69,200	0.70%	9,871,100
1998-99 Request	8,679,400	84.37%	1,607,400	15.63%	0	0.00%	10,286,800
Utah Valley State College							
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95	19,782,700	53.28%	14,340,975	38.62%	3,005,945	8.10%	37,129,620
1995-96	22,107,200	57.77%	14,864,323	38.84%	1,295,174	3.38%	38,266,697
1996-97	24,563,300	58.84%	15,826,993	37.91%	1,356,279	3.25%	41,746,572
1997-98 Budget	26,758,700	61.42%	16,113,900	36.99%	695,600	1.60%	43,568,200
1998-99 Request	30,079,500	63.01%	17,661,300	36.99%	0	0.00%	47,740,800

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Salt Lake Community College							
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95	33,358,500	59.18%	16,153,424	28.66%	6,853,676	12.16%	56,365,600
1995-96	35,795,200	61.83%	16,722,028	28.88%	5,378,155	9.29%	57,895,383
1996-97	38,716,400	64.16%	17,157,707	28.43%	4,472,675	7.41%	60,346,782
1997-98 Budget	39,842,500	68.18%	17,740,000	30.36%	857,900	1.47%	58,440,400
1998-99 Request	42,889,600	70.26%	18,156,800	29.74%	0	0.00%	61,046,400
Nine Institution Total							
1979-80	116,396,514	74.05%	30,191,042	19.21%	10,591,422	6.74%	157,178,978
1980-81	130,529,924	75.10%	35,806,278	20.60%	7,466,536	4.30%	173,802,738
1981-82	145,825,100	74.59%	40,079,443	20.50%	9,587,988	4.90%	195,492,531
1982-83	160,633,193	73.33%	44,790,492	20.45%	13,642,816	6.23%	219,066,501
1983-84	167,298,130	72.68%	48,045,651	20.87%	14,828,213	6.44%	230,171,994
1984-85	196,796,900	76.26%	50,145,354	19.43%	11,118,253	4.31%	258,060,507
1985-86	206,023,637	74.39%	54,037,762	19.51%	16,900,000	6.10%	276,961,399
1986-87	206,447,000	74.86%	60,369,064	21.89%	8,948,091	3.24%	275,764,155
1987-88	218,198,774	73.82%	62,376,401	21.10%	15,003,848	5.08%	295,579,023
1988-89	224,036,000	72.59%	68,203,292	22.10%	16,393,843	5.31%	308,633,135
1989-90	240,691,500	71.77%	78,691,538	23.46%	15,995,880	4.77%	335,378,918
1990-91	257,152,301	69.65%	89,114,096	24.14%	22,934,264	6.21%	369,200,661
1991-92	277,461,600	68.95%	103,783,959	25.79%	21,165,323	5.26%	402,410,882
1992-93	295,759,450	68.22%	114,306,104	26.36%	23,497,744	5.42%	433,563,298
1993-94	307,990,800	66.56%	124,442,509	26.89%	30,264,766	6.54%	462,698,075
1994-95	336,725,301	67.38%	134,455,710	26.91%	28,550,789	5.71%	499,731,800
1995-96	351,674,400	68.89%	141,523,273	27.72%	17,324,414	3.39%	510,522,087
1996-97	374,625,800	68.32%	143,416,724	26.16%	30,275,071	5.52%	548,317,595
1997-98 Budget	386,741,300	71.65%	149,192,800	27.64%	3,852,600	0.71%	539,786,700
1998-99 Request	411,700,400	72.73%	154,399,700	27.27%	0	0.00%	566,100,100

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Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1992-93 through 1997-98

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual 1995-96*	Actual 1996-97	Budget 1997-98
University of Utah						
Formula Allocation						
Mineral Lease Research	$1,970,500	$1,981,000	$1,781,900	$2,002,400	$1,630,200	$1,262,000
Utah State University						
Formula Allocation						
Mineral Lease Research	1,215,600	1,244,700	1,196,200	1,368,500	1,102,400	854,500
Discretionary						
Water Res. Lab.	611,701	657,625	607,853	634,000	697,500	641,300
Total, USU	1,827,301	1,902,325	1,804,053	2,002,500	1,799,900	1,495,800
Weber State University						
Formula Allocation						
Education and General	814,200	826,300	758,400	737,000	605,200	504,100
Southern Utah University						
Formula Allocation						
Education and General	275,300	278,000	288,200	298,900	271,500	209,900
Snow College						
Formula Allocation						
Education and General	148,200	165,100	155,200	161,000	137,400	104,200
Dixie College						
Formula Allocation						
Education and General	171,000	170,900	172,700	187,400	178,500	131,800
College of Eastern Utah						
Formula Allocation						
Education and General	$126,100	$131,400	$134,600	$138,400	$111,300	$56,600
Utah Valley State College						
Formula Allocation						
Education and General	501,200	557,300	572,000	604,800	545,300	407,700
Salt Lake Community College						
Formula Allocation						
Education and General	762,600	803,600	814,800	846,900	742,700	582,600
Subtotal USHE						
Formula Allocation	5,984,700	6,158,300	5,874,000	6,345,300	5,324,500	4,113,400
Discretionary	611,701	657,625	607,853	634,000	697,500	641,300
Subtotal	6,596,401	6,815,925	6,481,853	6,979,300	6,022,000	4,754,700
Division of Community and Economic Development Fund**	------------------	------------------	450,000	150,000	0	0
TOTAL	$6,596,401	$6,815,925	$6,931,853	$7,129,300	$6,022,000	$4,754,700

* Formula funds transferred from State Board of Regents beginning 1995-96

** 1994-95 and 1995-96 only.

Table 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1996-97, 1997-98 and 1998-99

	----- Actual 1996-97 -----			----- Budget 1997-98 -----			----- Request 1998-99 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	345.00	$6,492	$2,239,740	325.00	$6,740	$2,190,338	325.00	$6,740	$2,190,338
Nonresident Students	15.33	$14,325	$219,065	32.00	$14,870	$475,824	32.00	$14,870	$475,824
WICHE Students:									
Resident Fees	34.00	$6,492	$220,728	43.00	$6,740	$289,799	43.00	$6,740	$289,799
WICHE Fee		$22,800	$775,200		$22,800	$980,400		$22,800	$980,400
Sub-Total	394.33		$3,454,733	400.00		$3,936,360	400.00		$3,936,360
Masters & Doctoral Student Fees			$938,600			$816,100			$566,500
Other Miscellaneous Fees			$33,242			$14,140			$14,140
Total Dedicated Credits	394.33		$4,426,575	400.00		$4,766,600	400.00		$4,517,000

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1996-97, 1997-98 and 1998-99

	----- Actual 1996-97 -----			----- Budget 1997-98 -----			----- Request 1998-99 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	$6,480	$67,690	10.00	$6,660	$66,600	10.00	$6,660	$66,600

Table 4

U.S. Bureau of Labor Statistics

Consumer Price Index for all Urban Consumers

U. S. City Average, All Items

(1982-84 = 100)

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Annual Average	--% Increase-- December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5%	2.8%
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.8	3.3%	2.9%
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	1.7%	2.3%

Table 5

State of Utah

General and Uniform School Fund

Percentage Distribution

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Actual* 1996-97	Appropriated* 1997-98
Administrative Services	2.31%	0.69%	0.68%	0.63%	0.66%
Commerce and Revenue	0.62%	1.75%	3.99%	3.26%	3.10%
Corrections (Adult & Youth)	5.32%	5.58%	5.93%	5.75%	6.34%
Courts	2.56%	2.63%	2.55%	2.30%	2.54%
Econ. Development & H.R.	1.29%	1.55%	1.22%	1.12%	1.02%
Elected Officials	0.87%	0.95%	0.89%	0.81%	0.79%
Environmental Quality	0.42%	0.38%	0.33%	0.31%	0.29%
Health	5.61%	5.97%	5.77%	5.38%	5.59%
Higher Education	**17.27%**	**17.12%**	**16.28%**	**15.18%**	**15.50%**
Human Services	7.24%	7.30%	5.45%	5.28%	5.84%
Legislature	0.41%	0.43%	0.40%	0.37%	0.36%
National Guard	0.11%	0.11%	0.12%	0.09%	0.10%
Natural Resources	1.25%	1.57%	1.31%	1.47%	1.30%
Public Education	47.97%	47.31%	48.08%	47.16%	47.12%
Public Safety	1.28%	1.23%	1.18%	1.12%	1.19%
Transportation	0.05%	0.07%	0.04%	0.05%	0.04%
Subtotal: Operations Budget	94.57%	94.64%	94.23%	90.28%	91.77%
Capital Budget	2.03%	2.17%	2.77%	6.96%	5.28%
Debt Service	3.28%	3.18%	2.95%	2.76%	2.78%
Other	0.11%	0.01%	0.05%	0.00%	0.17%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

Source: "Governor's Budget Recommendation: FY 99", Table 6, page 24.

Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
UNIVERSITY OF UTAH				
Carryforward	$9,098,378	$10,463,668	$6,207,331	$6,778,257
Gross Receipts & Carryforward	$27,735,212	$30,948,093	$34,019,800	$34,000,000
Total Funds Available	$36,833,590	$41,411,761	$40,227,131	$40,778,257
Uses of Reimbursed Overhead				
Development of New Res. Funding	$11,290,123	$11,937,863	$13,582,492	$14,033,800
Research Equipment Replacement	$750,000	$1,150,000	$1,150,000	$1,150,000
Recruiting/Lab Setups For New Fac.	$72,000	$75,000	$75,378	$75,400
Retention of Key Researchers	$219,453	$129,295	$83,058	$5,000
Research Labs Remodeling	$1,368,987	$1,543,665	$2,252,521	$1,000,000
Capital Facilities	$3,949,500	$11,049,160	$5,653,332	$8,858,900
Programmatic Support	$3,738,527	$2,785,580	$3,337,805	$2,751,000
Other:				
Reserve for Disallowance's	$200,000	$200,000	$200,000	$200,000
Management Information Systems	$400,000	$200,000	$232,000	$232,000
Supercomputer Institute	$488,509	$549,815	$604,350	$1,167,000
Animal Resources	$410,595	$418,869	$442,494	$451,400
Radiological Health	$654,126	$719,628	$704,853	$750,000
Safety Services	$225,000	$230,000	$235,000	$240,000
Hazardous Waste Disposal	$130,000	$135,000	$140,000	$145,000
Grad. Student Tuition Support	$2,152,500	$2,445,800	$2,757,000	$2,800,000
Dev. Office-Sesquicentennial Campaign		$300,000	$312,000	$424,500
Info. Tech. Support Svcs. - PeopleSoft		$1,000,000	$1,000,000	$1,000,000
Other General Research Support	$320,602	$334,755	$686,591	$1,020,600
Subtotal Other	$4,981,332	$6,533,867	$7,314,288	$8,430,500
Total Uses of Reimbursed Overhead	$26,369,922	$35,204,430	$33,448,874	$36,304,600
Carryforward	$10,463,668	$6,207,331	$6,778,257	$4,473,657
UTAH STATE UNIVERSITY				
Carryforward	$3,665,858	$3,264,554	$3,488,901	$1,182,756
Gross Receipts & Carryforward	$10,450,679	$10,835,408	$9,878,587	$10,300,000
Total Funds Available	$14,116,537	$14,099,962	$13,367,488	$11,482,756
Uses of Reimbursed Overhead				
Development of New Res. Funding	$6,736,872	$6,132,664	$7,826,062	$7,518,100
Research Equipment Replacement	$1,148,508	$1,124,510	$988,242	$736,900
Recruiting/Lab Setups For New Fac.	$869,362	$800,494	$901,514	$621,800
Research Labs Remodeling	$0	$236,872	$111,746	
Capital Facilities	$943,549	$1,135,456	$1,476,618	$870,800
Programmatic Support	$28,725	$31,053	$33,478	
O & M - New Facilities	$0	$0		
Other:				
Reserve for Disallowance's	$50,000			
Management Information Systems	$119,738			
Safety Office	$477,906			
Contracts and Grants Office	$390,506			
Accounting, Purchasing & Maint.	$86,817			
Other	$0	$1,150,012	$847,072	$1,182,700
Subtotal Other	$1,124,967	$1,150,012	$847,072	$1,182,700
Total Uses of Reimbursed Overhead	$10,851,983	$10,611,061	$12,184,732	$10,930,300
Carryforward	$3,264,554	$3,488,901	$1,182,756	$552,456

Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
WEBER STATE UNIVERSITY				
Carryforward	$0	$0	$0	$0
Gross Receipts & Carryforward	$150,877	$148,920	$356,488	$356,400
Total Funds Available	$150,877	$148,920	$356,488	$356,400
Uses of Reimbursed Overhead				
Development of New Res. Funding	$58,733	$117,181	$218,764	$218,700
Programmatic Support	$59,509	$23,851	$124,724	$124,700
Academic Support-Seed Money	$32,635			
Other		$7,888	$13,000	$13,000
Total Uses of Reimbursed Overhead	$150,877	$148,920	$356,488	$356,400
Carryforward	$0	$0	$0	$0
SOUTHERN UTAH UNIVERSITY				
Carryforward	$39,263	$29,085	$28,448	$10,561
Gross Receipts & Carryforward	$183,819	$182,676	$175,503	$170,000
Total Funds Available	$223,082	$211,761	$203,951	$180,561
Uses of Reimbursed Overhead				
Development of New Res. Funding	$193,997	$0	$0	$0
Programmatic Support		$183,087	$193,390	$177,120
Total Uses of Reimbursed Overhead	$193,997	$183,087	$193,390	$177,120
Carryforward	$29,085	$28,674	$10,561	$3,441
SNOW COLLEGE				
Carryforward	$8,334	$9,379	$5,753	$13,512
Gross Receipts & Carryforward	$66,304	$60,360	$75,435	$75,000
Total Funds Available	$74,638	$69,739	$81,188	$88,512
Uses of Reimbursed Overhead				
Capital Facilities	$20,000	$0	$0	$0
Programmatic Support	$45,259	$63,986	$67,676	$87,900
Total Uses of Reimbursed Overhead	$65,259	$63,986	$67,676	$87,900
Carryforward	$9,379	$5,753	$13,512	$612

Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
DIXIE COLLEGE				
Carryforward	$13,232	($184)	($1,318)	$796
Gross Receipts & Carryforward	$52,578	$51,910	$49,985	$49,990
Total Funds Available	$65,810	$51,726	$48,667	$50,786
Uses of Reimbursed Overhead				
Development of New Res. Funding	$65,994	$0	$0	$0
Other	$0	$53,044	$47,871	$50,786
Total Uses of Reimbursed Overhead	$65,994	$53,044	$47,871	$50,786
Carryforward	($184)	($1,318)	$796	$0
COLLEGE OF EASTERN UTAH-Education and General				
Carryforward	$0	$0	$78,590	$12,734
Gross Receipts & Carryforward	$0	$249,143	$102,151	$67,000
Total Funds Available	$0	$249,143	$180,741	$79,734
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$0	$170,553	$168,007	$79,734
Total Uses of Reimbursed Overhead	$0	$170,553	$168,007	$79,734
Carryforward	$0	$78,590	$12,734	$0
COLLEGE OF EASTERN UTAH-San Juan Center				
Carryforward	$45,256	$71,894	$114,466	$166,628
Gross Receipts & Carryforward	$93,189	$117,820	$94,117	$50,000
Total Funds Available	$138,445	$189,714	$208,583	$216,628
Uses of Reimbursed Overhead				
Development of New Res. Funding	$66,551	$0	$0	$0
Capital Facilities	$0	$5,376	$5,376	$0
Other	$0	$69,872	$36,579	$70,000
Total Uses of Reimbursed Overhead	$66,551	$75,248	$41,955	$70,000
Carryforward	$71,894	$114,466	$166,628	$146,628

Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
UTAH VALLEY STATE COLLEGE				
Carryforward	$138,287	$116,137	$88,182	$214,064
Gross Receipts & Carryforward	$58,975	$58,975	$290,755	$257,117
Total Funds Available	$197,262	$175,112	$378,937	$471,181
Uses of Reimbursed Overhead				
Development of New Res. Funding	$35,901	$0	$99	$0
Programmatic Support	$0	$0	$90,252	$440,041
Capital Facilities	$25,212	$0	$17,249	$0
Other:				
Bus Office/Purchasing/Personnel	$20,012	$25,149	$30,131	$31,140
Budget Office	$0	$2,000	$1,750	
Development	$0	$59,781	$25,392	
Subtotal Other	$20,012	$86,930	$57,273	$31,140
Total Uses of Reimbursed Overhead	$81,125	$86,930	$164,873	$471,181
Carryforward	$116,137	$88,182	$214,064	$0
SALT LAKE COMMUNITY COLLEGE				
Carryforward	$118,277	$129,059	$126,751	$125,896
Gross Receipts & Carryforward	$35,236	$31,661	$19,534	$20,000
Total Funds Available	$153,513	$160,720	$146,285	$145,896
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Programmatic Support	$24,454	$33,969	$20,389	$50,000
Total Uses of Reimbursed Overhead	$24,454	$33,969	$20,389	$50,000
Carryforward	$129,059	$126,751	$125,896	$95,896
UTAH SYSTEM OF HIGHER EDUCATION				
Carryforward#	$13,095,412	$14,083,592	$10,137,104	$8,505,204
Gross Receipts & Carryforward#	$38,826,869	$42,684,966	$45,062,355	$45,345,507
Total Funds Available	$51,922,281	$56,768,558	$55,199,459	$53,850,711
Total Uses of Reimbursed Overhead	$37,870,162	$46,631,228	$46,694,255	$48,578,021
Carryforward	$14,052,119	$10,137,330	$8,505,204	$5,272,690

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$52,675,421	$15,358,579	$68,034,000	$50,939,812	$15,871,188	$66,811,000
Endowment Income	$0	$9,061,000	$9,061,000	$0	$11,368,000	$11,368,000
Sales and Services	$0	$142,989,000	$142,989,000	$0	$165,090,000	$165,090,000
Other Sources	$1,112,066	$14,968,934	$16,081,000	$1,959,857	$15,429,143	$17,389,000
Gift, Grant & Contract Funds	$0	$178,796,000	$178,796,000	$0	$192,232,000	$192,232,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$158,750,500	$166,000	$158,916,500	$168,124,800	$0	$168,124,800
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
Total	$212,537,987	$361,339,513	$573,877,500	$221,024,469	$399,990,331	$621,014,800
Hospital (Including Appropriations	$3,660,500	$262,617,500	$266,278,000	$3,811,300	$279,913,000	$283,724,300
Auxiliary Enterprises	$0	$49,284,000	$49,284,000	$0	$53,177,000	$53,177,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$216,198,487	$673,241,013	$889,439,500	$224,835,769	$733,080,331	$957,916,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$115,589,609	$34,024,391	$149,614,000	$121,747,041	$34,145,959	$155,893,000
Research	$4,630,940	$104,721,060	$109,352,000	$4,773,611	$114,943,389	$119,717,000
Public Service	$8,356,254	$149,108,746	$157,465,000	$5,341,069	$174,727,931	$180,069,000
Academic Support	$25,298,462	$11,543,538	$36,842,000	$28,086,146	$13,035,854	$41,122,000
Student Services	$9,676,784	$8,220,216	$17,897,000	$9,752,120	$6,565,880	$16,318,000
Institutional Support	$22,126,422	$10,405,578	$32,532,000	$23,767,558	$17,723,442	$41,491,000
Oper. & Maintenance of Plant	$27,146,943	$60,057	$27,207,000	$30,632,248	$0	$30,632,248
Scholarships and Fellowships	$237,610	$17,870,390	$18,108,000	$183,297	$17,287,703	$17,471,000
Transfers (Net)	$93,092	$9,504,908	$9,598,000	$129,955	$18,931,045	$19,061,000
TOTAL	$213,156,116	$345,458,884	$558,615,000	$224,413,045	$397,361,203	$621,774,248
Hospitals						
Expenditures	$3,531,400	$234,314,600	$237,846,000	$3,811,300	$234,018,700	$237,830,000
Transfers (Net)	$0	$14,970,000	$14,970,000	$0	$16,708,000	$16,708,000
TOTAL HOSPITALS	$3,531,400	$249,284,600	$252,816,000	$3,811,300	$250,726,700	$254,538,000 $928,630,248
Auxiliary Enterprises						
Expenditures	$0	$49,864,000	$49,864,000	$0	$50,611,000	$50,611,000
Transfers (Net)	$0	$2,767,000	$2,767,000	$0	$1,707,000	$1,707,000
TOTAL	$0	$52,631,000	$52,631,000	$0	$52,318,000	$52,318,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$216,687,516	$647,374,484	$864,062,000	$228,224,345	$700,405,903	$928,630,248
REVENUE/EXP. DIFFERENCE	($489,029)	$25,866,529	$25,377,500	($3,388,576)	$32,674,428	$29,285,852

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$54,715,600	$16,079,100	$70,794,700	$55,602,600	$16,079,100	$71,681,700
Endowment Income	$0	$11,709,000	$11,709,000	$0	$12,177,400	$12,177,400
Sales and Services	$0	$170,042,700	$170,042,700	$0	$176,844,400	$176,844,400
Other Sources	$1,632,500	$15,892,000	$17,524,500	$652,100	$16,527,700	$17,179,800
Gift, Grant & Contract Funds	$0	$197,999,000	$197,999,000	$0	$205,919,000	$205,919,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$171,468,300	$0	$171,468,300	$179,495,500	$0	$179,495,500
Transfers From Other Funds	$1,589,200	$0	$1,589,200	$0	$0	$0
Total	$229,405,600	$411,721,800	$641,127,400	$235,750,200	$427,547,600	$663,297,800
Hospital (Including Appropriations	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises	$0	$54,772,300	$54,772,300	$0	$56,963,200	$56,963,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$233,331,000	$760,402,800	$993,733,800	$239,675,600	$790,175,800	$1,029,851,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$126,524,767	$35,380,000	$161,904,767	$127,971,800	$36,739,900	$164,711,700
Research	$5,043,200	$119,097,400	$124,140,600	$5,017,700	$123,675,300	$128,693,000
Public Service	$5,339,355	$181,042,600	$186,381,955	$5,614,100	$188,001,500	$193,615,600
Academic Support	$27,488,518	$13,507,000	$40,995,518	$29,522,100	$14,026,200	$43,548,300
Student Services	$9,828,519	$6,803,200	$16,631,719	$10,250,700	$7,064,800	$17,315,500
Institutional Support	$24,317,552	$18,364,000	$42,681,552	$24,982,700	$19,069,800	$44,052,500
Oper. & Maintenance of Plant	$30,122,289	$0	$30,122,289	$32,198,400	$0	$32,198,400
Scholarships and Fellowships	$239,300	$17,912,500	$18,151,800	$192,700	$18,601,000	$18,793,700
Transfers (Net)	$502,100	$19,615,100	$20,117,200	$0	$20,369,100	$20,369,100
TOTAL	$229,405,600	$411,721,800	$641,127,400	$235,750,200	$427,547,600	$663,297,800
Hospitals						
Expenditures	$3,925,400	$274,616,400	$278,541,800	$3,925,400	$285,601,000	$289,526,400
Transfers (Net)	$0	$19,292,300	$19,292,300	$0	$20,063,900	$20,063,900
TOTAL HOSPITALS	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises						
Expenditures	$0	$52,985,200	$52,985,200	$0	$55,104,600	$55,104,600
Transfers (Net)	$0	$1,787,100	$1,787,100	$0	$1,858,600	$1,858,600
TOTAL	$0	$54,772,300	$54,772,300	$0	$56,963,200	$56,963,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$233,331,000	$760,402,800	$993,733,800	$239,675,600	$790,175,800	$1,029,851,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$28,941,104	$13,992,385	$42,933,489	$30,274,902	$14,512,928	$44,787,830
Endowment Income	$0	$1,053,259	$1,053,259		$1,143,644	$1,143,644
Sales and Services	$1,374,474	$2,996,529	$4,371,003	$232,715	$4,368,589	$4,601,304
Other Sources	$843,492	$9,010,580	$9,854,072	$825,234	$9,167,383	$9,992,617
Gift, Grant & Contract Funds	$0	$88,956,640	$88,956,640	$0	$88,340,101	$88,340,101
Federal Appropriations	$3,788,315	$0	$3,788,315	$3,740,428	$24,082	$3,764,510 *
State Appropriations	$96,344,018	$54,702	$96,398,720	$101,991,402	$561,322	$102,552,724
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$131,291,403	$116,064,095	$247,355,498	$137,064,681	$118,118,049	$255,182,730
Hospital (Including Appropriations	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$24,283,272	$24,283,272		$25,701,197	$25,701,197
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$131,291,403	$140,347,367	$271,638,770	$137,064,681	$143,819,246	$280,883,927
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$55,377,155	$15,117,380	$70,494,535	$58,640,051	$16,417,656	$75,057,707
Research	$15,110,692	$50,377,566	$65,488,258	$14,477,255	$55,689,144	$70,166,399
Public Service	$11,434,726	$10,835,219	$22,269,945	$12,244,843	$10,699,596	$22,944,439
Academic Support	$16,321,055	$3,182,983	$19,504,038	$17,561,381	$3,869,481	$21,430,862
Student Services	$5,849,114	$1,056,976	$6,906,090	$6,493,913	$875,769	$7,369,682
Institutional Support	$12,395,708	$9,407,906	$21,803,614	$11,576,342	$7,563,590	$19,139,932
Operation and Maint. of Plant	$14,296,454	$603,551	$14,900,005	$14,251,138	$0	$14,251,138
Scholarships and Fellowships	$0	$18,855,678	$18,855,678	$0	$19,345,863	$19,345,863
Transfers (Net)	$187,670	$6,694,698	$6,882,368	$458,094	$6,214,833	$6,672,927
TOTAL	$130,972,574	$116,131,957	$247,104,531	$135,703,017	$120,675,932	$256,378,949
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$24,443,626	$24,443,626	$0	$25,702,590	$25,702,590
Transfers (Net)	$0	$171,601	$171,601	$0	$497,267	$497,267
TOTAL	$0	$24,615,227	$24,615,227	$0	$26,199,857	$26,199,857
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$130,972,574	$140,747,184	$271,719,758	$135,703,017	$146,875,789	$282,578,806
REVENUE/EXP. DIFFERENCE	$318,829	($399,817)	($80,988)	$1,361,664	($3,056,543)	($1,694,879)

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$31,107,700	$15,340,200	$46,447,900	$32,542,900	$15,340,200	$47,883,100
Endowment Income	$0	$1,178,000	$1,178,000	$0	$1,225,100	$1,225,100
Sales and Services	$780,000	$4,499,600	$5,279,600	$811,200	$4,679,600	$5,490,800
Other Sources	$575,600	$9,442,400	$10,018,000	$598,600	$9,820,100	$10,418,700
Gift, Grant & Contract Funds	$0	$90,990,300	$90,990,300	$0	$94,629,900	$94,629,900
Federal Appropriations	$3,902,300	$0	$3,902,300	$3,902,300	$0	$3,902,300
State Appropriations	$104,795,800	$0	$104,795,800	$110,227,800	$0	$110,227,800
Transfers From Other Funds	$1,156,600	$0	$1,156,600	$0	$0	$0
TOTAL	$142,318,000	$121,450,500	$263,768,500	$148,082,800	$125,694,900	$273,777,700
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$26,986,300	$26,986,300	$0	$28,065,800	$28,065,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$142,318,000	$148,436,800	$290,754,800	$148,082,800	$153,760,700	$301,843,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$61,258,500	$16,523,000	$77,781,500	$64,206,300	$17,100,500	$81,306,800
Research	$15,702,700	$56,046,600	$71,749,300	$15,851,500	$58,005,300	$73,856,800
Public Service	$13,469,100	$10,768,300	$24,237,400	$13,407,200	$11,144,600	$24,551,800
Academic Support	$17,758,700	$3,894,300	$21,653,000	$19,228,400	$4,030,300	$23,258,700
Student Services	$6,436,600	$881,400	$7,318,000	$7,110,300	$912,200	$8,022,500
Institutional Support	$12,781,000	$7,612,200	$20,393,200	$12,675,200	$7,878,200	$20,553,400
Operation and Maint. of Plant	$14,810,800	$0	$14,810,800	$15,603,900	$0	$15,603,900
Scholarships and Fellowships	$0	$19,470,000	$19,470,000	$0	$20,150,500	$20,150,500
Transfers (Net)	$100,600	$6,254,700	$6,355,300	$0	$6,473,300	$6,473,300
TOTAL	$142,318,000	$121,450,500	$263,768,500	$148,082,800	$125,694,900	$273,777,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$26,474,100	$26,474,100	$0	$27,533,100	$27,533,100
Transfers (Net)	$0	$512,200	$512,200	$0	$532,700	$532,700
TOTAL	$0	$26,986,300	$26,986,300	$0	$28,065,800	$28,065,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$142,318,000	$148,436,800	$290,754,800	$148,082,800	$153,760,700	$301,843,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,114,579	$7,036,267	$24,150,846	$17,280,502	$7,901,266	$25,181,768
Endowment Income	$0	$510,775	$510,775	$0	$517,169	$517,169
Sales and Services	$0	$901,503	$901,503	$0	$957,238	$957,238
Other Sources	$31,981	$1,653,076	$1,685,057	$21,619	$1,701,100	$1,722,719
Gift, Grant & Contract Funds	$0	$15,123,819	$15,123,819	$0	$14,521,787	$14,521,787
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$45,066,900	$1,532,585	$46,599,485	$47,128,900	$1,661,518	$48,790,418
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$62,213,460	$26,758,025	$88,971,485	$64,431,021	$27,260,078	$91,691,099
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$11,496,312	$11,496,312		$11,292,112	$11,292,112
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$62,213,460	$38,254,337	$100,467,797	$64,431,021	$38,552,190	$102,983,211
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$34,833,408	$4,080,027	$38,913,435	$35,917,708	$4,424,078	$40,341,786
Research	$23,467	$922,757	$946,224	$77,140	$1,329,380	$1,406,520
Public Service	$216,316	$1,518,866	$1,735,182	$184,306	$1,413,989	$1,598,295
Academic Support	$5,556,169	$3,617,306	$9,173,475	$5,813,799	$2,792,816	$8,606,615
Student Services	$5,477,934	$2,031,318	$7,509,252	$5,791,248	$2,118,749	$7,909,997
Institutional Support	$9,566,857	$890,919	$10,457,776	$8,710,486	$433,021	$9,143,507
Operation and Maint. of Plant	$7,791,321	$155,850	$7,947,171	$7,593,276	$0	$7,593,276
Scholarships and Fellowships	$6,419	$9,698,852	$9,705,271	$0	$9,385,543	$9,385,543
Transfers (Net)	$0	$1,833,401	$1,833,401	$0	$2,583,279	$2,583,279
TOTAL	$63,471,891	$24,749,296	$88,221,187	$64,087,963	$24,480,855	$88,568,818
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,124,057	$10,124,057	$0	$9,626,186	$9,626,186
Transfers (Net)	$0	$1,363,958	$1,363,958	$0	$1,860,974	$1,860,974
TOTAL	$0	$11,488,015	$11,488,015	$0	$11,487,160	$11,487,160
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$63,471,891	$36,237,311	$99,709,202	$64,087,963	$35,968,015	$100,055,978
REVENUE/EXP. DIFFERENCE	($1,258,431)	$2,017,026	$758,595	$343,058	$2,584,175	$2,927,233

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$19,341,700	$8,082,200	$27,423,900	$19,689,200	$8,082,200	$27,771,400
Endowment Income	$0	$532,700	$532,700	$0	$554,000	$554,000
Sales and Services	$0	$986,000	$986,000	$0	$1,025,400	$1,025,400
Other Sources	$0	$1,752,100	$1,752,100	$0	$1,822,200	$1,822,200
Gift, Grant & Contract Funds	$0	$14,957,400	$14,957,400	$0	$15,555,700	$15,555,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$46,659,200	$0	$46,659,200	$49,178,500	$0	$49,178,500
Transfers From Other Funds	$654,800	$0	$654,800	$0	$0	$0
TOTAL	$66,655,700	$26,310,400	$92,966,100	$68,867,700	$27,039,500	$95,907,200
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$10,162,900	$10,162,900	$0	$10,569,400	$10,569,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$66,655,700	$36,473,300	$103,129,000	$68,867,700	$37,608,900	$106,476,600
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$38,528,330	$4,754,700	$43,283,030	$38,596,500	$4,886,500	$43,483,000
Research	$0	$1,428,700	$1,428,700	$82,900	$1,468,300	$1,551,200
Public Service	$183,551	$1,519,700	$1,703,251	$198,100	$1,561,800	$1,759,900
Academic Support	$5,782,160	$3,001,500	$8,783,660	$6,247,400	$3,084,700	$9,332,100
Student Services	$5,441,959	$2,277,100	$7,719,059	$6,223,200	$2,340,200	$8,563,400
Institutional Support	$9,515,066	$465,400	$9,980,466	$9,360,100	$478,400	$9,838,500
Operation and Maint. of Plant	$7,204,634	$0	$7,204,634	$8,159,500	$0	$8,159,500
Scholarships and Fellowships	$0	$10,087,000	$10,087,000	$0	$10,366,500	$10,366,500
Transfers (Net)	$0	$2,776,300	$2,776,300	$0	$2,853,100	$2,853,100
TOTAL	$66,655,700	$26,310,400	$92,966,100	$68,867,700	$27,039,500	$95,907,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$8,516,500	$8,516,500	$0	$8,857,100	$8,857,100
Transfers (Net)	$0	$1,646,400	$1,646,400	$0	$1,712,300	$1,712,300
TOTAL	$0	$10,162,900	$10,162,900	$0	$10,569,400	$10,569,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$66,655,700	$36,473,300	$103,129,000	$68,867,700	$37,608,900	$106,476,600
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,072,587	$896,972	$8,969,559	$8,602,303	$998,003	$9,600,306
Endowment Income	$0	$108,594	$108,594	$0	$120,433	$120,433
Sales and Services	$15,175	$5,438,858	$5,454,033	$14,258	$6,069,300	$6,083,558
Other Sources	$0	$427,712	$427,712	$0	$476,778	$476,778
Gift, Grant & Contract Funds	$0	$7,789,248	$7,789,248	$0	$8,329,492	$8,329,492
Federal Appropriations	$0	$0	$0		$0	$0
State Appropriations	$18,249,800	$761,626	$19,011,426	$19,854,500	$611,312	$20,465,812
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$26,337,562	$15,423,010	$41,760,572	$28,471,061	$16,605,318	$45,076,379
Hospital (Including Appropriations	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$4,688,848	$4,688,848		$4,992,284	$4,992,284
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$26,337,562	$20,111,858	$46,449,420	$28,471,061	$21,597,602	$50,068,663
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$12,165,367	$1,351,694	$13,517,061	$12,643,617	$1,577,170	$14,220,787
Research	$0	$0	$0	$0	$0	$0
Public Service	$504,464	$6,410,347	$6,914,811	$447,694	$6,928,363	$7,376,057
Academic Support	$2,321,084	$1,103,609	$3,424,693	$2,611,296	$1,272,110	$3,883,406
Student Services	$3,011,188	$872,262	$3,883,450	$2,824,780	$1,344,328	$4,169,108
Institutional Support	$3,917,618	$571,714	$4,489,332	$4,175,882	$803,708	$4,979,590
Operation and Maint. of Plant	$3,474,842	$31,590	$3,506,432	$3,900,440	$7,901	$3,908,341
Scholarships and Fellowships	$1,288,421	$4,110,991	$5,399,412	$1,298,224	$4,485,021	$5,783,245
Transfers (Net)	$0	$17,572	$17,572	$0	$104,802	$104,802
TOTAL	$26,682,984	$14,469,779	$41,152,763	$27,901,933	$16,523,403	$44,425,336
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,527,493	$4,527,493	$0	$4,885,883	$4,885,883
Transfers (Net)	$0	$324,530	$324,530	$0	$231,150	$231,150
TOTAL	$0	$4,852,023	$4,852,023	$0	$5,117,033	$5,117,033
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$26,682,984	$19,321,802	$46,004,786	$27,901,933	$21,640,436	$49,542,369
REVENUE/EXP. DIFFERENCE	($345,422)	$790,056	$444,634	$569,128	($42,834)	$526,294

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$7,386,600	$1,003,300	$8,389,900	$7,977,800	$1,003,300	$8,981,100
Endowment Income	$0	$124,000	$124,000	$0	$129,000	$129,000
Sales and Services	$0	$6,251,400	$6,251,400	$0	$6,501,500	$6,501,500
Other Sources	$0	$491,100	$491,100	$0	$510,700	$510,700
Gift, Grant & Contract Funds	$0	$8,579,400	$8,579,400	$0	$8,922,600	$8,922,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$20,584,800	$0	$20,584,800	$22,288,800	$0	$22,288,800
Transfers From Other Funds	$238,500	$0	$238,500	$0	$0	$0
TOTAL	$28,209,900	$16,449,200	$44,659,100	$30,266,600	$17,067,100	$47,333,700
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$5,241,900	$5,241,900	$0	$5,451,600	$5,451,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$28,209,900	$21,691,100	$49,901,000	$30,266,600	$22,518,700	$52,785,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$13,924,263	$1,570,100	$15,494,363	$13,715,200	$1,629,100	$15,344,300
Research	$0	$0	$0	$0	$0	$0
Public Service	$536,446	$6,897,200	$7,433,646	$485,600	$7,156,300	$7,641,900
Academic Support	$2,513,131	$1,266,500	$3,779,631	$2,832,600	$1,314,000	$4,146,600
Student Services	$2,904,411	$1,338,300	$4,242,711	$3,064,200	$1,388,400	$4,452,600
Institutional Support	$3,935,846	$800,100	$4,735,946	$4,529,800	$830,200	$5,360,000
Operation and Maint. of Plant	$4,328,074	$7,900	$4,335,974	$4,231,000	$8,200	$4,239,200
Scholarships and Fellowships	$24,800	$4,464,900	$4,489,700	$1,408,200	$4,632,600	$6,040,800
Transfers (Net)	$42,929	$104,200	$147,129	$0	$108,300	$108,300
TOTAL	$28,209,900	$16,449,200	$44,659,100	$30,266,600	$17,067,100	$47,333,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$5,005,100	$5,005,100	$0	$5,205,300	$5,205,300
Transfers (Net)	$0	$236,800	$236,800	$0	$246,300	$246,300
TOTAL	$0	$5,241,900	$5,241,900	$0	$5,451,600	$5,451,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$28,209,900	$21,691,100	$49,901,000	$30,266,600	$22,518,700	$52,785,300
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

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SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,906,651	$293,787	$3,200,438	$3,229,816	$144,023	$3,373,839
Endowment Income	$0	$106,822	$106,822	$0	$119,196	$119,196
Sales and Services	$0	$86,428	$86,428	$0	$93,106	$93,106
Other Sources	$0	$945,007	$945,007	$93,106	$877,699	$970,805
Gift, Grant & Contract Funds	$0	$2,845,216	$2,845,216	$0	$634,835	$634,835
Federal Appropriations	$0	$0	$0	$0	$3,098,840	$3,098,840
State Appropriations	$9,166,900	$623,904	$9,790,804	$9,676,600	$90,057	$9,766,657
Transfers From Other Funds	$0	$0	$0		$0	$0
TOTAL	$12,073,551	$4,901,164	$16,974,715	$12,999,522	$5,057,756	$18,057,278
Hospital (Including Appropriation	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,445,349	$1,445,349	$0	$1,668,970	$1,668,970
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,073,551	$6,346,513	$18,420,064	$12,999,522	$6,726,726	$19,726,248
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$5,128,768	$804,309	$5,933,077	$5,415,646	$716,966	$6,132,612
Research	$0	$8,980	$8,980	$0	$12,938	$12,938
Public Service	$0	$555,281	$555,281	$0	$918,596	$918,596
Academic Support	$1,791,950	$462,707	$2,254,657	$1,291,162	$637,598	$1,928,760
Student Services	$1,452,561	$535,121	$1,987,682	$1,697,875	$352,793	$2,050,668
Institutional Support	$1,973,774	$686,289	$2,660,063	$2,584,918	$399,499	$2,984,417
Operation and Maint. of Plant	$1,961,977	$10,774	$1,972,751	$2,324,881	$0	$2,324,881
Scholarships and Fellowships	$27,395	$1,541,341	$1,568,736	$376,760	$1,426,902	$1,803,662
Transfers (Net)	$640,852	($1,928,570)	($1,287,718)	$0	($244)	($244)
TOTAL	$12,977,277	$2,676,232	$15,653,509	$13,691,242	$4,465,048	$18,156,290
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,500,655	$1,500,655	$0	$1,583,046	$1,583,046
Transfers (Net)	$0	$156,821	$156,821	$0	$95,812	$95,812
TOTAL	$0	$1,657,476	$1,657,476	$0	$1,678,858	$1,678,858
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,977,277	$4,333,708	$17,310,985	$13,691,242	$6,143,906	$19,835,148
REVENUE/EXP. DIFFERENCE	($903,726)	$2,012,805	$1,109,079	($691,720)	$582,820	($108,900)

*Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,801,200	$144,000	$2,945,200	$2,932,400	$144,000	$3,076,400
Endowment Income	$0	$122,800	$122,800	$0	$127,700	$127,700
Sales and Services	$0	$95,900	$95,900	$0	$99,700	$99,700
Other Sources	$0	$904,000	$904,000	$0	$940,200	$940,200
Gift, Grant & Contract Funds	$0	$653,900	$653,900	$0	$680,100	$680,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,893,100	$0	$9,893,100	$10,668,900	$0	$10,668,900
Transfers From Other Funds	$104,900	$0	$104,900	$0	$0	$0
TOTAL	$12,799,200	$1,920,600	$14,719,800	$13,601,300	$1,991,700	$15,593,000
Hospital (Including Appropriation	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,752,400	$1,752,400	$0	$1,822,500	$1,822,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,799,200	$3,673,000	$16,472,200	$13,601,300	$3,814,200	$17,415,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,405,000	$308,400	$5,713,400	$5,380,100	$319,700	$5,699,800
Research	$0	$5,600	$5,600	$0	$5,800	$5,800
Public Service	$0	$395,100	$395,100	$0	$409,800	$409,800
Academic Support	$1,287,500	$274,300	$1,561,800	$1,282,700	$284,400	$1,567,100
Student Services	$1,717,400	$151,600	$1,869,000	$1,686,700	$157,400	$1,844,100
Institutional Support	$2,138,900	$171,800	$2,310,700	$2,567,900	$178,000	$2,745,900
Operation and Maint. of Plant	$2,215,900	$0	$2,215,900	$2,309,600	$0	$2,309,600
Scholarships and Fellowships	$34,500	$613,800	$648,300	$374,300	$636,500	$1,010,800
Transfers (Net)	$0	$0	$0	$0	$100	$100
TOTAL	$12,799,200	$1,920,600	$14,719,800	$13,601,300	$1,991,700	$15,593,000
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,652,400	$1,652,400	$0	$1,718,500	$1,718,500
Transfers (Net)	$0	$100,000	$100,000	$0	$104,000	$104,000
TOTAL	$0	$1,752,400	$1,752,400	$0	$1,822,500	$1,822,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,799,200	$3,673,000	$16,472,200	$13,601,300	$3,814,200	$17,415,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,230,716	$2,079,747	$5,310,463	$3,610,578	$2,335,595	$5,946,173
Endowment Income	$0	$500,793	$500,793	$0	$470,666	$470,666
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$32,708	$406,308	$439,016	$47,093	$537,181	$584,274
Gift, Grant & Contract Funds	$0	$4,016,566	$4,016,566	$0	$4,172,879	$4,172,879
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,340,900	$103,400	$10,444,300	$11,464,600	($1,900)	$11,462,700
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$13,604,324	$7,106,814	$20,711,138	$15,122,271	$7,514,421	$22,636,692
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,860,229	$3,860,229	$0	$2,054,015	$2,054,015
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$13,604,324	$10,967,043	$24,571,367	$15,122,271	$9,568,436	$24,690,707
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$6,017,492	$1,714,220	$7,731,712	$6,139,365	$2,239,323	$8,378,688
Research	$0	$0	$0	$0	$0	$0
Public Service	$140,321	$1,069,359	$1,209,680	$178,083	$1,119,740	$1,297,823
Academic Support	$1,604,782	$652,567	$2,257,349	$1,502,197	$614,150	$2,116,347
Student Services	$1,755,626	$302,605	$2,058,231	$1,815,881	$128,270	$1,944,151
Institutional Support	$2,025,317	$145,162	$2,170,479	$2,102,717	$79,884	$2,182,601
Operation and Maint. of Plant	$2,500,526	$24,231	$2,524,757	$3,233,274	$0	$3,233,274
Scholarships and Fellowships	$23,900	$2,664,978	$2,688,878	$22,900	$2,784,774	$2,807,674
Transfers (Net)	$426,333	($1,187,495)	($761,162)	$10,000	$1,790,102	$1,800,102
TOTAL	$14,494,297	$5,385,627	$19,879,924	$15,004,417	$8,756,243	$23,760,660
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,157,062	$4,157,062	$0	$2,373,334	$2,373,334
Transfers (Net)	$0	($148,929)	($148,929)	$0	$0	$0
TOTAL	$0	$4,008,133	$4,008,133	$0	$2,373,334	$2,373,334
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$14,494,297	$9,393,760	$23,888,057	$15,004,417	$11,129,577	$26,133,994
REVENUE/EXP. DIFFERENCE	($889,973)	$1,573,283	$683,310	$117,854	($1,561,141)	($1,443,287)

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,830,000	$2,335,600	$6,165,600	$4,078,000	$2,335,600	$6,413,600
Endowment Income	$0	$484,800	$484,800	$0	$504,200	$504,200
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$31,400	$553,300	$584,700	$0	$575,400	$575,400
Gift, Grant & Contract Funds	$0	$4,298,100	$4,298,100	$0	$4,470,000	$4,470,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$11,771,200	$0	$11,771,200	$13,095,100	$0	$13,095,100
Transfers From Other Funds	$132,700	$0	$132,700	$0	$0	$0
TOTAL	$15,765,300	$7,671,800	$23,437,100	$17,173,100	$7,885,200	$25,058,300
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,156,700	$2,156,700	$0	$2,243,000	$2,243,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$15,765,300	$9,828,500	$25,593,800	$17,173,100	$10,128,200	$27,301,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$7,074,674	$1,962,100	$9,036,774	$7,031,400	$2,016,600	$9,048,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$191,391	$981,100	$1,172,491	$204,000	$1,008,400	$1,212,400
Academic Support	$1,510,994	$537,900	$2,048,894	$1,720,500	$553,100	$2,273,600
Student Services	$2,059,386	$112,400	$2,171,786	$2,079,700	$115,400	$2,195,100
Institutional Support	$2,195,295	$70,000	$2,265,295	$2,408,200	$71,900	$2,480,100
Operation and Maint. of Plant	$2,686,802	$0	$2,686,802	$3,703,100	$0	$3,703,100
Scholarships and Fellowships	$46,758	$2,439,900	$2,486,658	$26,200	$2,507,800	$2,534,000
Transfers (Net)	$0	$1,568,400	$1,568,400	$0	$1,612,000	$1,612,000
TOTAL	$15,765,300	$7,671,800	$23,437,100	$17,173,100	$7,885,200	$25,058,300
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,156,700	$2,156,700	$0	$2,243,000	$2,243,000
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$2,156,700	$2,156,700	$0	$2,243,000	$2,243,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$15,765,300	$9,828,500	$25,593,800	$17,173,100	$10,128,200	$27,301,300
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,844,528	$410,094	$2,254,622	$1,816,723	$421,593	$2,238,316
Endowment Income	$0	$13,463	$13,463	$0	$20,867	$20,867
Sales and Services	$0	$269,705	$269,705	$0	$399,162	$399,162
Other Sources	$18,684	$1,515,702	$1,534,386	$21,766	$1,707,476	$1,729,242
Gift, Grant & Contract Funds	$0	$9,552,211	$9,552,211	$0	$7,659,990	$7,659,990
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,104,200	$148,784	$9,252,984	$9,584,600	$116,572	$9,701,172
Transfers From Other Funds	$0	$0	$0		$0	$0
TOTAL	$10,967,412	$11,909,959	$22,877,371	$11,423,089	$10,325,660	$21,748,749
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,968,528	$2,968,528	$0	$2,394,286	$2,394,286
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$10,967,412	$14,878,487	$25,845,899	$11,423,089	$12,719,946	$24,143,035
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,462,807	$2,639,686	$7,102,493	$4,798,000	$2,742,199	$7,540,199
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$345,217	$345,217	$0	$648,824	$648,824
Academic Support	$1,195,998	$704,504	$1,900,502	$1,269,751	$564,557	$1,834,308
Student Services	$1,611,432	$1,728,817	$3,340,249	$1,668,130	$1,708,580	$3,376,710
Institutional Support	$2,030,281	$3,206,633	$5,236,914	$1,897,091	$1,469,880	$3,366,971
Operation and Maint. of Plant	$1,635,320	$8,537	$1,643,857	$1,498,818	$63,234	$1,562,052
Scholarships and Fellowships	$299,355	$2,793,106	$3,092,461	$293,302	$2,814,643	$3,107,945
Transfers (Net)	$162,783	($274,844)	($112,061)	$185,495	($349,228)	($163,733)
TOTAL	$11,397,976	$11,151,656	$22,549,632	$11,610,587	$9,662,689	$21,273,276
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,106,314	$3,106,314	$0	$2,517,833	$2,517,833
Transfers (Net)	$0	($9,018)	($9,018)	$0	$71,626	$71,626
TOTAL	$0	$3,097,296	$3,097,296	$0	$2,589,459	$2,589,459
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,397,976	$14,248,952	$25,646,928	$11,610,587	$12,252,148	$23,862,735
REVENUE/EXP. DIFFERENCE	($430,564)	$629,535	$198,971	($187,498)	$467,798	$280,300

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,020,200	$459,300	$2,479,500	$1,999,200	$459,300	$2,458,500
Endowment Income	$0	$21,500	$21,500	$0	$22,400	$22,400
Sales and Services	$0	$411,100	$411,100	$0	$427,500	$427,500
Other Sources	$1,000	$1,758,700	$1,759,700	$0	$1,829,000	$1,829,000
Gift, Grant & Contract Funds	$0	$7,889,800	$7,889,800	$0	$8,205,400	$8,205,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,886,200	$0	$9,886,200	$10,566,100	$0	$10,566,100
Transfers From Other Funds	$69,200	$0	$69,200	$0	$0	$0
TOTAL	$11,976,600	$10,540,400	$22,517,000	$12,565,300	$10,943,600	$23,508,900
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,514,000	$2,514,000	$0	$2,614,600	$2,614,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,976,600	$13,054,400	$25,031,000	$12,565,300	$13,558,200	$26,123,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,749,856	$2,991,300	$7,741,156	$5,276,800	$3,105,800	$8,382,600
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$707,800	$707,800	$0	$734,800	$734,800
Academic Support	$1,371,416	$615,800	$1,987,216	$1,396,500	$639,400	$2,035,900
Student Services	$1,489,597	$1,863,800	$3,353,397	$1,834,600	$1,935,100	$3,769,700
Institutional Support	$2,404,414	$1,603,400	$4,007,814	$2,086,400	$1,664,700	$3,751,100
Operation and Maint. of Plant	$1,618,378	$69,000	$1,687,378	$1,648,400	$71,600	$1,720,000
Scholarships and Fellowships	$342,939	$3,070,300	$3,413,239	$322,600	$3,187,800	$3,510,400
Transfers (Net)	$0	($381,000)	($381,000)	$0	($395,600)	($395,600)
TOTAL	$11,976,600	$10,540,400	$22,517,000	$12,565,300	$10,943,600	$23,508,900
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,444,500	$2,444,500	$0	$2,542,300	$2,542,300
Transfers (Net)	$0	$69,500	$69,500	$0	$72,300	$72,300
TOTAL	$0	$2,514,000	$2,514,000	$0	$2,614,600	$2,614,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,976,600	$13,054,400	$25,031,000	$12,565,300	$13,558,200	$26,123,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

UTAH VALLEY COMMUNITY COLLEGE	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$14,864,323	$4,070,846	$18,935,169	$15,826,993	$4,988,271	$20,815,264
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$19,994	$2,845,984	$2,865,978	$28,587	$3,901,006	$3,929,593
Other Sources	$172,054	$637,053	$809,107	$252,387	$1,499,300	$1,751,687
Gift, Grant & Contract Funds	$0	$10,519,758	$10,519,758	$0	$12,818,365	$12,818,365
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$22,788,400	$934,200	$23,722,600	$25,225,000	$356,000	$25,581,000
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$37,844,771	$19,007,841	$56,852,612	$41,332,967	$23,562,942	$64,895,909
Hospital (Including Appropriations	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$7,653,497	$7,653,497		$8,839,396	$8,839,396
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$37,844,771	$26,661,338	$64,506,109	$41,332,967	$32,402,338	$73,735,305
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$18,975,386	$3,541,426	$22,516,812	$20,844,671	$4,489,241	$25,333,912
Research	$0	$0	$0	$0	$0	$0
Public Service	$89,944	$141,839	$231,783	$0	$101,313	$101,313
Academic Support	$3,808,859	$2,736,440	$6,545,299	$4,331,734	$2,818,788	$7,150,522
Student Services	$4,166,689	$2,784,153	$6,950,842	$4,514,591	$4,196,455	$8,711,046
Institutional Support	$7,070,433	$1,856,430	$8,926,863	$7,043,875	$2,382,255	$9,426,130
Operation and Maint. of Plant	$4,366,441	$205,189	$4,571,630	$4,798,142	$424,777	$5,222,919
Scholarships and Fellowships	$5,400	$6,821,870	$6,827,270	$0	$6,975,835	$6,975,835
Transfers (Net)	$0	$224,119	$224,119	$0	$489,068	$489,068
TOTAL	$38,483,152	$18,311,466	$56,794,618	$41,533,013	$21,877,732	$63,410,745
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$7,355,848	$7,355,848	$0	$8,875,188	$8,875,188
Transfers (Net)	$0	$213,146	$213,146	$0	$308,118	$308,118
TOTAL	$0	$7,568,994	$7,568,994	$0	$9,183,306	$9,183,306
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$38,483,152	$25,880,460	$64,363,612	$41,533,013	$31,061,038	$72,594,051
REVENUE/EXP. DIFFERENCE	($638,381)	$780,878	$142,497	($200,046)	$1,341,300	$1,141,254

SUMMARY OF CURRENT FUNDS

UTAH VALLEY COMMUNITY COLLEGE	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$16,113,900	$5,337,000	$21,450,900	$17,354,500	$5,337,000	$22,691,500
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$25,000	$4,018,000	$4,043,000	$26,000	$4,178,700	$4,204,700
Other Sources	$270,000	$1,544,300	$1,814,300	$280,800	$1,606,100	$1,886,900
Gift, Grant & Contract Funds	$0	$13,202,900	$13,202,900	$0	$13,731,000	$13,731,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$26,878,100	$0	$26,878,100	$30,291,700	$0	$30,291,700
Transfers From Other Funds	$400,600	$0	$400,600	$0	$0	$0
TOTAL	$43,687,600	$24,102,200	$67,789,800	$47,953,000	$24,852,800	$72,805,800
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,281,400	$9,281,400	$0	$9,652,700	$9,652,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$43,687,600	$33,383,600	$77,071,200	$47,953,000	$34,505,500	$82,458,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$21,606,703	$4,945,600	$26,552,303	$24,066,700	$5,099,700	$29,166,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$111,600	$111,600	$0	$115,100	$115,100
Academic Support	$4,294,629	$3,105,500	$7,400,129	$5,001,300	$3,202,100	$8,203,400
Student Services	$4,696,308	$4,623,100	$9,319,408	$5,212,400	$4,767,100	$9,979,500
Institutional Support	$8,325,237	$2,624,500	$10,949,737	$8,132,700	$2,706,200	$10,838,900
Operation and Maint. of Plant	$4,764,723	$468,000	$5,232,723	$5,539,900	$482,500	$6,022,400
Scholarships and Fellowships	$0	$7,685,100	$7,685,100	$0	$7,924,500	$7,924,500
Transfers (Net)	$0	$538,800	$538,800	$0	$555,600	$555,600
TOTAL	$43,687,600	$24,102,200	$67,789,800	$47,953,000	$24,852,800	$72,805,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$8,970,000	$8,970,000	$0	$9,328,800	$9,328,800
Transfers (Net)	$0	$311,400	$311,400	$0	$323,900	$323,900
TOTAL	$0	$9,281,400	$9,281,400	$0	$9,652,700	$9,652,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$43,687,600	$33,383,600	$77,071,200	$47,953,000	$34,505,500	$82,458,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,037,864	$6,136,123	$23,173,987	$17,525,910	$6,440,342	$23,966,252
Endowment Income	$0	$41,386	$41,386	$0	$32,077	$32,077
Sales and Services	$40,863	$309,342	$350,205	$53,539	$318,500	$372,039
Other Sources	$707,058	$1,902,790	$2,609,848	$1,071,809	$1,808,934	$2,880,743
Gift, Grant & Contract Funds	$0	$9,882,470	$9,882,470	$0	$11,246,497	$11,246,497
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$39,985,900	$284,574	$40,270,474	$43,226,200	$0	$43,226,200 +
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$57,771,685	$18,556,685	$76,328,370	$61,877,458	$19,846,350	$81,723,808
Hospital (Including Appropriations	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$9,091,802	$9,091,802		$9,444,049	$9,444,049
Independent Operations	$0	$0	$0		$0	$0
TOTAL REVENUES	$57,771,685	$27,648,487	$85,420,172	$61,877,458	$29,290,399	$91,167,857
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$32,371,432	$2,838,077	$35,209,509	$32,589,323	$4,122,765	$36,712,088
Research	$0	$0	$0	$0	$0	$0
Public Service	$113,254	$323,682	$436,936	$142,803	$1,150,306	$1,293,109
Academic Support	$3,806,883	$742,922	$4,549,805	$4,069,722	$543,678	$4,613,400
Student Services	$4,747,029	$3,357,740	$8,104,769	$5,425,137	$3,592,106	$9,017,243
Institutional Support	$8,265,503	$1,764,196	$10,029,699	$8,235,096	$1,650,577	$9,885,673
Operation and Maint. of Plant	$7,939,427	$87,189	$8,026,616	$8,035,578	$39,797	$8,075,375
Scholarships and Fellowships	$104,725	$7,315,340	$7,420,065	$190,624	$7,193,566	$7,384,190
Transfers (Net)	$1,482,143	$1,260,574	$2,742,717	$2,442,559	$1,343,650	$3,786,209
TOTAL	$58,830,396	$17,689,720	$76,520,116	$61,130,842	$19,636,445	$80,767,287
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$9,091,802	$9,091,802	$0	$8,991,938	$8,991,938
Transfers (Net)	$0	$257,000	$257,000	$0	$31,400	$31,400
TOTAL	$0	$9,348,802	$9,348,802	$0	$9,023,338	$9,023,338
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$58,830,396	$27,038,522	$85,868,918	$61,130,842	$28,659,783	$89,790,625
REVENUE/EXP. DIFFERENCE	($1,058,711)	$609,965	($448,746)	$746,616	$630,616	$1,377,232

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,900,800	$6,517,000	$24,417,800	$18,016,300	$6,517,000	$24,533,300
Endowment Income	$0	$33,000	$33,000	$0	$34,300	$34,300
Sales and Services	$65,000	$328,100	$393,100	$67,600	$341,200	$408,800
Other Sources	$843,400	$1,863,200	$2,706,600	$877,100	$1,937,700	$2,814,800
Gift, Grant & Contract Funds	$0	$11,583,900	$11,583,900	$0	$12,047,300	$12,047,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$43,619,700	$0	$43,619,700	$46,847,300	$0	$46,847,300
Transfers From Other Funds	$592,900	$0	$592,900	$0	$0	$0
TOTAL	$63,021,800	$20,325,200	$83,347,000	$65,808,300	$20,877,500	$86,685,800
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,916,300	$9,916,300	$0	$10,313,000	$10,313,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$63,021,800	$30,241,500	$93,263,300	$65,808,300	$31,190,500	$96,998,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$35,224,800	$4,267,400	$39,492,200	$36,543,100	$4,383,300	$40,926,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$167,900	$1,190,600	$1,358,500	$160,100	$1,223,000	$1,383,100
Academic Support	$4,725,700	$562,700	$5,288,400	$4,563,500	$578,000	$5,141,500
Student Services	$4,831,200	$3,718,100	$8,549,300	$6,083,300	$3,819,100	$9,902,400
Institutional Support	$9,089,800	$1,708,500	$10,798,300	$9,234,100	$1,755,000	$10,989,100
Operation and Maint. of Plant	$8,790,700	$41,200	$8,831,900	$9,010,400	$42,300	$9,052,700
Scholarships and Fellowships	$191,700	$7,445,900	$7,637,600	$213,800	$7,648,200	$7,862,000
Transfers (Net)	$0	$1,390,800	$1,390,800	$0	$1,428,500	$1,428,500
TOTAL	$63,021,800	$20,325,200	$83,347,000	$65,808,300	$20,877,400	$86,685,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$9,881,800	$9,881,800	$0	$10,277,200	$10,277,200
Transfers (Net)	$0	$34,500	$34,500	$0	$35,900	$35,900
TOTAL	$0	$9,916,300	$9,916,300	$0	$10,313,100	$10,313,100
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$63,021,800	$30,241,500	$93,263,300	$65,808,300	$31,190,500	$96,998,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

BEST COPY AVAILABLE

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$146,687,773	$50,274,800	$196,962,573	$149,107,539	$53,613,209	$202,720,748
Endowment Income	$0	$11,396,092	$11,396,092	$0	$13,792,052	$13,792,052
Sales and Services	$1,450,506	$155,837,349	$157,287,855	$329,099	$181,196,901	$181,526,000
Other Sources	$2,918,043	$31,467,162	$34,385,205	$4,292,871	$33,204,994	$37,497,865
Gift, Grant & Contract Funds	$0	$327,481,928	$327,481,928	$0	$339,955,946	$339,955,946
Federal Appropriations	$3,788,315	$0	$3,788,315	$3,740,428	$3,122,922	$6,863,350
State Appropriations	$409,797,518	$4,609,775	$414,407,293	$436,276,602	$3,394,881	$439,671,483
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$564,642,155	$581,067,106	$1,145,709,261	$593,746,539	$628,280,905	$1,222,027,444
Hospital (Including Appropriations	$3,660,500	$262,617,500	$266,278,000	$3,811,300	$279,913,000	$283,724,300
Auxiliary Enterprises	$0	$114,771,837	$114,771,837	$0	$119,563,309	$119,563,309
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$568,302,655	$958,456,443	$1,526,759,098	$597,557,839	$1,027,757,214	$1,625,315,053
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$284,921,424	$66,111,210	$351,032,634	$298,735,422	$70,875,357	$369,610,779
Research	$19,765,099	$156,030,363	$175,795,462	$19,328,006	$171,974,851	$191,302,857
Public Service	$20,855,279	$170,308,556	$191,163,835	$18,538,798	$197,708,658	$216,247,456
Academic Support	$61,705,242	$24,746,576	$86,451,818	$66,537,188	$26,149,032	$92,686,220
Student Services	$37,748,357	$20,889,208	$58,637,565	$39,983,675	$20,882,930	$60,866,605
Institutional Support	$69,371,913	$28,934,827	$98,306,740	$70,093,965	$32,505,856	$102,599,821
Operation and Maint. of Plant	$71,113,251	$1,186,968	$72,300,219	$76,267,795	$535,709	$76,803,504
Scholarships and Fellowships	$1,993,225	$71,672,546	$73,665,771	$2,365,107	$71,699,850	$74,064,957
Transfers (Net)	$2,992,873	$16,144,363	$19,137,236	$3,226,103	$31,107,307	$34,333,410
TOTAL	$570,466,663	$556,024,617	$1,126,491,280	$595,076,059	$623,439,550	$1,218,515,609
Hospitals						
Expenditures	$3,531,400	$234,314,600	$237,846,000	$3,811,300	$234,018,700	$237,830,000
Transfers (Net)	$0	$14,970,000	$14,970,000	$0	$16,708,000	$16,708,000
TOTAL HOSPITALS	$3,531,400	$249,284,600	$252,816,000	$3,811,300	$250,726,700	$254,538,000
Auxiliary Enterprises						
Expenditures	$0	$114,170,857	$114,170,857	$0	$115,166,998	$115,166,998
Transfers (Net)	$0	$5,096,109	$5,096,109	$0	$4,803,347	$4,803,347
TOTAL	$0	$119,266,966	$119,266,966	$0	$119,970,345	$119,970,345
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$573,998,063	$924,576,183	$1,498,574,246	$598,887,359	$994,136,595	$1,593,023,954
REVENUE/EXP. DIFFERENCE	($5,695,408)	$33,880,260	$28,184,852	($1,329,520)	$33,620,619	$32,291,099

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$155,217,700	$55,297,700	$210,515,400	$160,192,900	$55,297,700	$215,490,600
Endowment Income	$0	$14,205,800	$14,205,800	$0	$14,774,100	$14,774,100
Sales and Services	$870,000	$186,632,800	$187,502,800	$904,800	$194,098,000	$195,002,800
Other Sources	$3,353,900	$34,201,100	$37,555,000	$2,408,600	$35,569,100	$37,977,700
Gift, Grant & Contract Funds	$0	$350,154,700	$350,154,700	$0	$364,161,000	$364,161,000
Federal Appropriations	$3,902,300	$0	$3,902,300	$3,902,300	$0	$3,902,300
State Appropriations	$445,556,400	$0	$445,556,400	$472,659,700	$0	$472,659,700
Transfers From Other Funds	$4,939,400	$0	$4,939,400	$0	$0	$0
TOTAL	$613,839,700	$640,492,100	$1,254,331,800	$640,068,300	$663,899,900	$1,303,968,200
Hospital (Including Appropriations	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises	$0	$122,784,200	$122,784,200	$0	$127,695,800	$127,695,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$617,765,100	$1,057,185,000	$1,674,950,100	$643,993,700	$1,097,260,700	$1,741,254,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$314,296,893	$72,702,600	$386,999,493	$322,787,900	$75,281,100	$398,069,000
Research	$20,745,900	$176,578,300	$197,324,200	$20,952,100	$183,154,700	$204,106,800
Public Service	$19,887,743	$203,614,000	$223,501,743	$20,069,100	$211,355,300	$231,424,400
Academic Support	$66,732,748	$26,765,500	$93,498,248	$71,795,000	$27,712,200	$99,507,200
Student Services	$39,405,380	$21,769,000	$61,174,380	$43,545,100	$22,499,700	$66,044,800
Institutional Support	$74,703,110	$33,419,900	$108,123,010	$75,977,100	$34,632,400	$110,609,500
Operation and Maint. of Plant	$76,542,300	$586,100	$77,128,400	$82,404,200	$604,600	$83,008,800
Scholarships and Fellowships	$879,997	$73,189,400	$74,069,397	$2,537,800	$75,655,400	$78,193,200
Transfers (Net)	$645,629	$31,867,300	$32,512,929	$0	$33,004,400	$33,004,400
TOTAL	$613,839,700	$640,492,100	$1,254,331,800	$640,068,300	$663,899,800	$1,303,968,100
Hospitals						
Expenditures	$3,925,400	$274,616,400	$278,541,800	$3,925,400	$285,601,000	$289,526,400
Transfers (Net)	$0	$19,292,300	$19,292,300	$0	$20,063,900	$20,063,900
TOTAL HOSPITALS	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises						
Expenditures	$0	$118,086,300	$118,086,300	$0	$122,809,900	$122,809,900
Transfers (Net)	$0	$4,697,900	$4,697,900	$0	$4,886,000	$4,886,000
TOTAL	$0	$122,784,200	$122,784,200	$0	$127,695,900	$127,695,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$617,765,100	$1,057,185,000	$1,674,950,100	$643,993,700	$1,097,260,700	$1,741,254,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$295,055	$5,436,189	$5,731,244	$364,273	$11,287,795	$11,652,068
Gift, Grant & Contract Funds	$0	$753,726	$753,726	$0	$948,675	$948,675
Federal Appropriations	$0	$0	$0	$549,744	$0	$549,744
State Appropriations	$18,568,500	$0	$18,568,500	$23,459,900	$0	$23,459,900
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$18,863,555	$6,189,915	$25,053,470	$24,373,917	$12,236,470	$36,610,387
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,863,555	$6,189,915	$25,053,470	$24,373,917	$12,236,470	$36,610,387
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,723,100	$270,286	$1,993,386	$2,324,800	$312,665	$2,637,465
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$116,300	$0	$116,300	$79,000	$0	$79,000
Student Services	$0	$3,264,792	$3,264,792	$0	$4,017,409	$4,017,409
Institutional Support	$2,648,650	$1,454,988	$4,103,638	$2,915,826	$6,161,101	$9,076,927
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,582,350	$469,215	$2,051,565	$1,563,255	$636,010	$2,199,265
Transfers (Net)	$7,569,500	$0	$7,569,500	$17,604,947	$0	$17,604,947
TOTAL	$13,639,900	$5,459,281	$19,099,181	$24,487,828	$11,127,185	$35,615,013
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$13,639,900	$5,459,281	$19,099,181	$24,487,828	$11,127,185	$35,615,013
REVENUE/EXP. DIFFERENCE	$5,223,655	$730,634	$5,954,289	($113,911)	$1,109,285	$995,374

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$140,000	$11,626,400	$11,766,400	$140,000	$12,091,500	$12,231,500
Gift, Grant & Contract Funds	$0	$977,100	$977,100	$0	$1,016,200	$1,016,200
Federal Appropriations	$840,000	$0	$840,000	$690,000	$0	$690,000
State Appropriations	$21,834,700	$0	$21,834,700	$24,154,100	$0	$24,154,100
Transfers From Other Funds	($4,113,400)	$0	($4,113,400)	$0	$0	$0
TOTAL	$18,701,300	$12,603,500	$31,304,800	$24,984,100	$13,107,700	$38,091,800
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,701,300	$12,603,500	$31,304,800	$24,984,100	$13,107,700	$38,091,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$291,700	$354,200	$645,900	$8,438,900	$368,300	$8,807,200
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$79,000	$0	$79,000	$286,800	$0	$286,800
Student Services	$27,500	$4,550,400	$4,577,900	$0	$4,732,500	$4,732,500
Institutional Support	$2,390,860	$6,978,500	$9,369,360	$10,584,100	$7,257,700	$17,841,800
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,882,340	$720,400	$2,602,740	$5,674,300	$749,200	$6,423,500
Transfers (Net)	$14,029,900	$0	$14,029,900	$0	$0	$0
TOTAL	$18,701,300	$12,603,500	$31,304,800	$24,984,100	$13,107,700	$38,091,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$18,701,300	$12,603,500	$31,304,800	$24,984,100	$13,107,700	$38,091,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$146,687,773	$50,274,800	$196,962,573	$149,107,539	$53,613,209	$0
Endowment Income	$0	$11,396,092	$11,396,092	$0	$13,792,052	$13,792,052
Sales and Services	$1,450,506	$155,837,349	$157,287,855	$329,099	$181,196,901	$0
Other Sources	$3,213,098	$36,903,351	$40,116,449	$4,657,144	$44,492,789	$0
Gift, Grant & Contract Funds	$0	$328,235,654	$328,235,654	$0	$340,904,621	$340,904,621
Federal Appropriations	$3,788,315	$0	$3,788,315	$4,290,172	$3,122,922	$7,413,094
State Appropriations	$428,366,018	$4,609,775	$432,975,793	$459,736,502	$3,394,881	$463,131,383
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$583,505,710	$587,257,021	$1,170,762,731	$618,120,456	$640,517,375	$825,241,150
Hospital (Including Appropriation	$3,660,500	$262,617,500	$266,278,000	$3,811,300	$279,913,000	$283,724,300
Auxiliary Enterprises	$0	$114,771,837	$114,771,837	$0	$119,563,309	$119,563,309
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$587,166,210	$964,646,358	$1,551,812,568	$621,931,756	$1,039,993,684	$1,661,925,440
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$286,644,524	$66,381,496	$353,026,020	$301,060,222	$71,188,022	$372,248,244
Research	$19,765,099	$156,030,363	$175,795,462	$19,328,006	$171,974,851	$191,302,857
Public Service	$20,855,279	$170,308,556	$191,163,835	$18,538,798	$197,708,658	$216,247,456
Academic Support	$61,821,542	$24,746,576	$86,568,118	$66,616,188	$26,149,032	$92,765,220
Student Services	$37,748,357	$24,154,000	$61,902,357	$39,983,675	$24,900,339	$64,884,014
Institutional Support	$72,020,563	$30,389,815	$102,410,378	$73,009,791	$38,666,957	$111,676,748
Operation and Maint. of Plant	$71,113,251	$1,186,968	$72,300,219	$76,267,795	$535,709	$76,803,504
Scholarships and Fellowships	$3,575,575	$72,141,761	$75,717,336	$3,928,362	$72,335,860	$76,264,222
Transfers (Net)	$10,562,373	$16,144,363	$26,706,736	$20,831,050	$31,107,307	$51,938,357
TOTAL	$584,106,563	$561,483,898	$1,145,590,461	$619,563,887	$634,566,735	$1,254,130,622
Hospitals						
Expenditures	$3,531,400	$234,314,600	$237,846,000	$3,811,300	$234,018,700	$237,830,000
Transfers (Net)	$0	$14,970,000	$14,970,000	$0	$16,708,000	$16,708,000
TOTAL HOSPITALS	$3,531,400	$249,284,600	$252,816,000	$3,811,300	$250,726,700	$254,538,000
Auxiliary Enterprises						
Expenditures	$0	$114,170,857	$114,170,857	$0	$115,166,998	$115,166,998
Transfers (Net)	$0	$5,096,109	$5,096,109	$0	$4,803,347	$4,803,347
TOTAL	$0	$119,266,966	$119,266,966	$0	$119,970,345	$119,970,345
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$587,637,963	$930,035,464	$1,517,673,427	$623,375,187	$1,005,263,780	$1,628,638,967
REVENUE/EXP. DIFFERENCE	($471,753)	$34,610,894	$34,139,141	($1,443,431)	$34,729,904	$33,286,473

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$155,217,700	$55,297,700	$210,515,400	$160,192,900	$55,297,700	$215,490,600
Endowment Income	$0	$14,205,800	$14,205,800	$0	$14,774,100	$14,774,100
Sales and Services	$870,000	$186,632,800	$187,502,800	$904,800	$194,098,000	$195,002,800
Other Sources	$3,493,900	$45,827,500	$49,321,400	$2,548,600	$47,660,600	$50,209,200
Gift, Grant & Contract Funds	$0	$351,131,800	$351,131,800	$0	$365,177,200	$365,177,200
Federal Appropriations	$4,742,300	$0	$4,742,300	$4,592,300	$0	$4,592,300
State Appropriations	$467,391,100	$0	$467,391,100	$496,813,800	$0	$496,813,800
Transfers From Other Funds	$826,000	$0	$826,000	$0	$0	$0
TOTAL	$632,541,000	$653,095,600	$1,285,636,600	$665,052,400	$677,007,600	$1,342,060,000
Hospital (Including Appropriation	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises	$0	$122,784,200	$122,784,200	$0	$127,695,800	$127,695,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$636,466,400	$1,069,788,500	$1,706,254,900	$668,977,800	$1,110,368,400	$1,779,346,200
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$314,588,593	$73,056,800	$387,645,393	$331,226,800	$75,649,400	$406,876,200
Research	$20,745,900	$176,578,300	$197,324,200	$20,952,100	$183,154,700	$204,106,800
Public Service	$19,887,743	$203,614,000	$223,501,743	$20,069,100	$211,355,300	$231,424,400
Academic Support	$66,811,748	$26,765,500	$93,577,248	$72,081,800	$27,712,200	$99,794,000
Student Services	$39,432,880	$26,319,400	$65,752,280	$43,545,100	$27,232,200	$70,777,300
Institutional Support	$77,093,970	$40,398,400	$117,492,370	$86,561,200	$41,890,100	$128,451,300
Operation and Maint. of Plant	$76,542,300	$586,100	$77,128,400	$82,404,200	$604,600	$83,008,800
Scholarships and Fellowships	$2,762,337	$73,909,800	$76,672,137	$8,212,100	$76,404,600	$84,616,700
Transfers (Net)	$14,675,529	$31,867,300	$46,542,829	$0	$33,004,400	$33,004,400
TOTAL	$632,541,000	$653,095,600	$1,285,636,600	$665,052,400	$677,007,500	$1,342,059,900
Hospitals						
Expenditures	$3,925,400	$274,616,400	$278,541,800	$3,925,400	$285,601,000	$289,526,400
Transfers (Net)	$0	$19,292,300	$19,292,300	$0	$20,063,900	$20,063,900
TOTAL HOSPITALS	$3,925,400	$293,908,700	$297,834,100	$3,925,400	$305,665,000	$309,590,400
Auxiliary Enterprises						
Expenditures	$0	$118,086,300	$118,086,300	$0	$122,809,900	$122,809,900
Transfers (Net)	$0	$4,697,900	$4,697,900	$0	$4,886,000	$4,886,000
TOTAL	$0	$122,784,200	$122,784,200	$0	$127,695,900	$127,695,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$636,466,400	$1,069,788,500	$1,706,254,900	$668,977,800	$1,110,368,400	$1,779,346,200
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TAB H
BUDGET HISTORY

Historical Information on USHE Appropriated Budgets 1

FIGURE 1 Community Colleges: Tuition & Fee Revenues 2

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BUDGET HISTORY
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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

The following tables and graphs use annualized full-time equivalent budget related enrollments to calculated FTE (full-time equivalent student). This number accounts for part-time students, summer enrollments, and for students who do not complete a full academic year of course work. Education and General funds are primarily targeted towards the instructional mission of the institution, with some funds used for public service or limited research sponsored by the institution. The legislature also appropriates funds used for public service or limited programs, agricultural programs, research, university hospitals, economic development, museums, educationally disadvantaged students, public cultural programs and so on, which are not shown in several of the following graphs and tables.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition, student fees, and education and general tax funds. Over the past decade, tuition and fee revenues have substantially increased, while state education and general tax funds per full-time equivalent student have decreased.

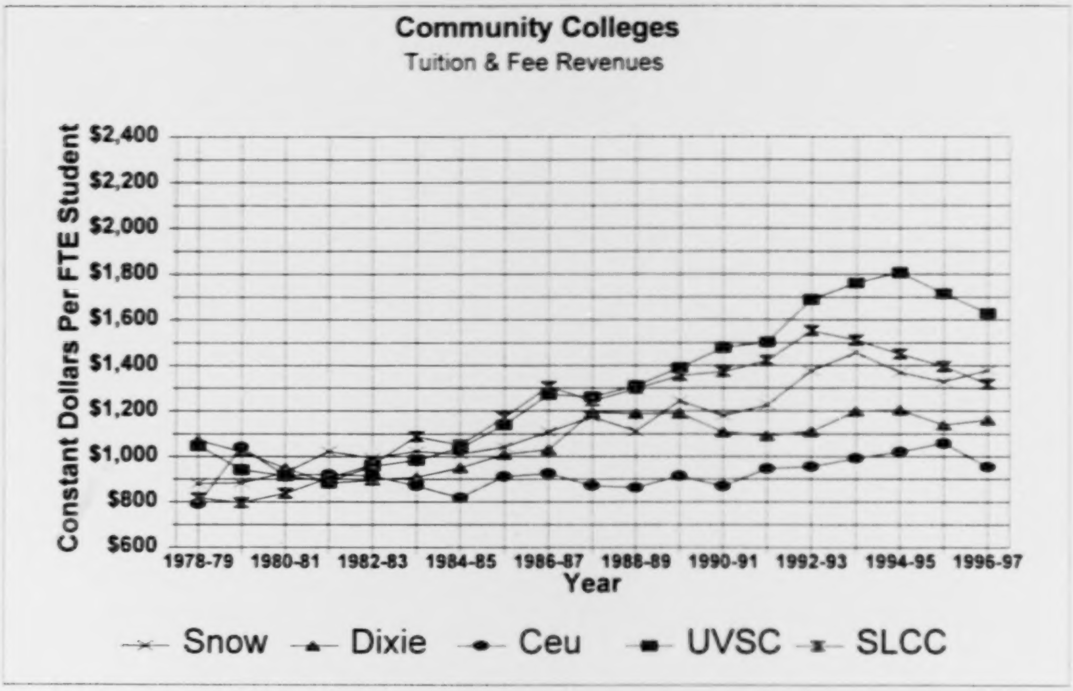
Figures 7 through 9 show that education and general expenditures have generally followed the same trend as State education and general tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per student because of the substantial increases in tuition rates. Figures 11 and 12 show that in real terms students are paying 46 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased.

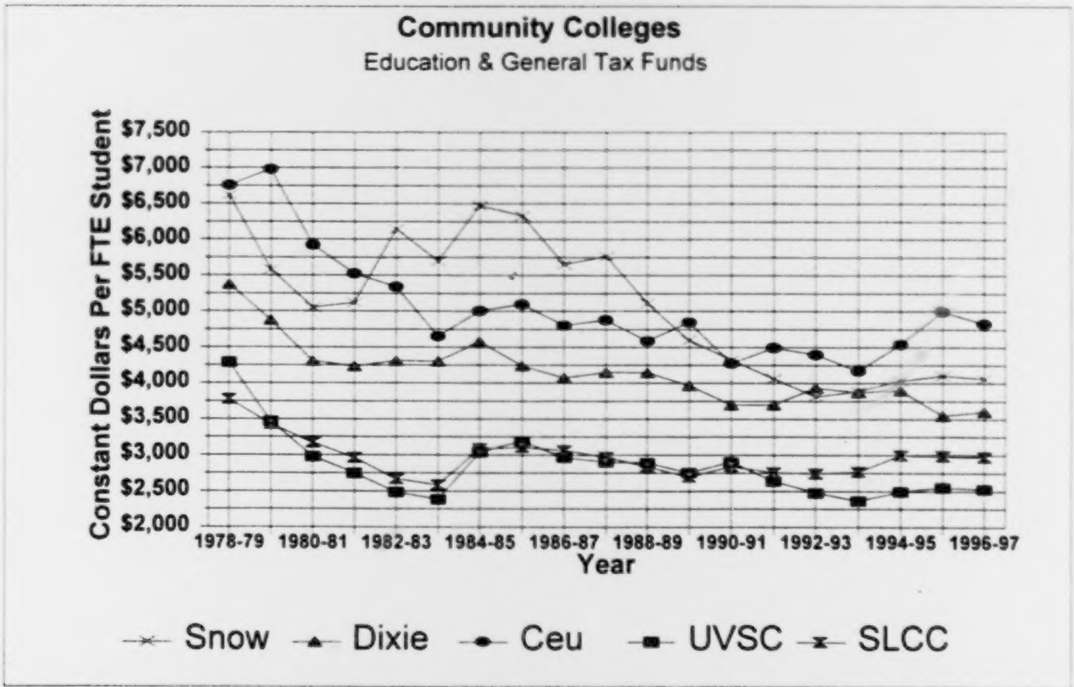
Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

Table 1 provides basic data on the net changes for the 18-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 1 AND 2

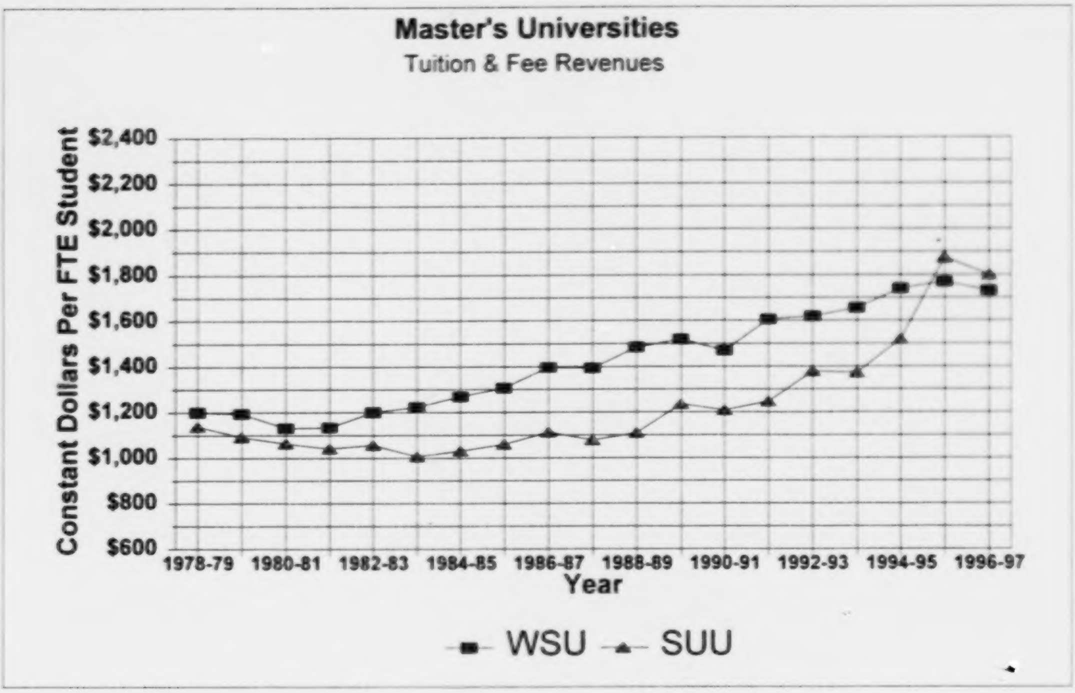


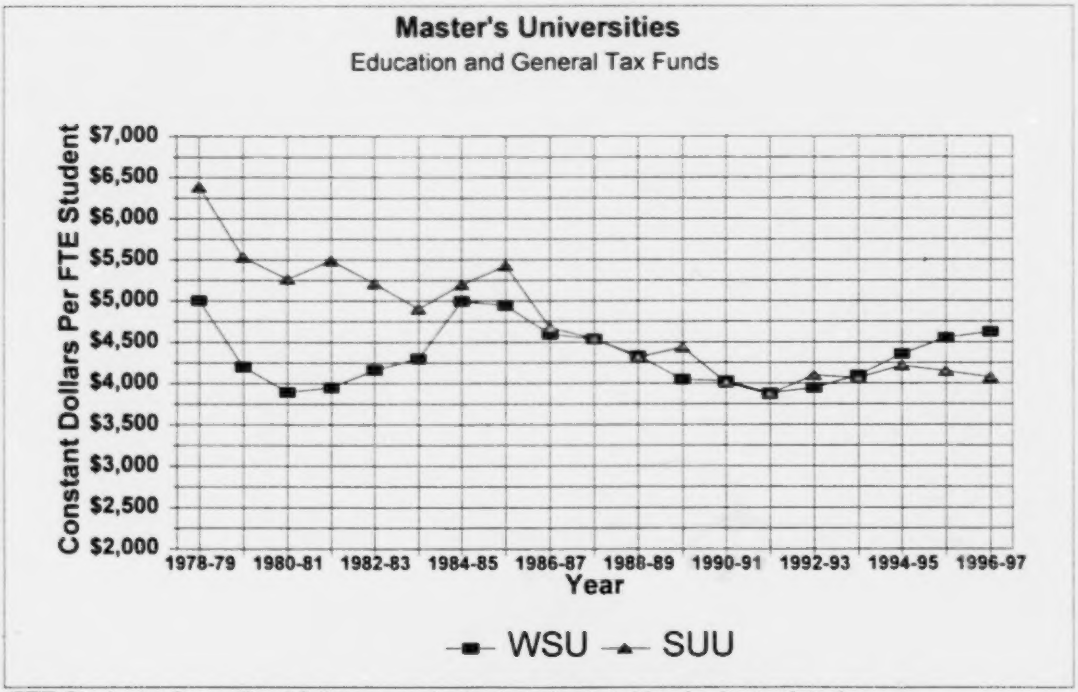


FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 3 AND 4

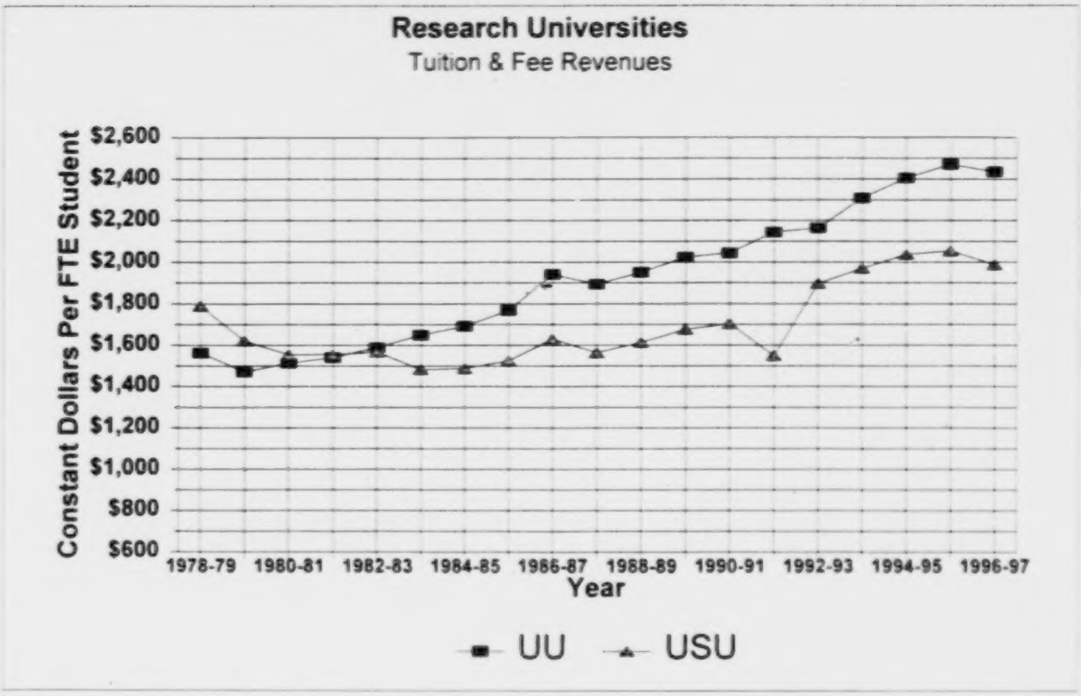


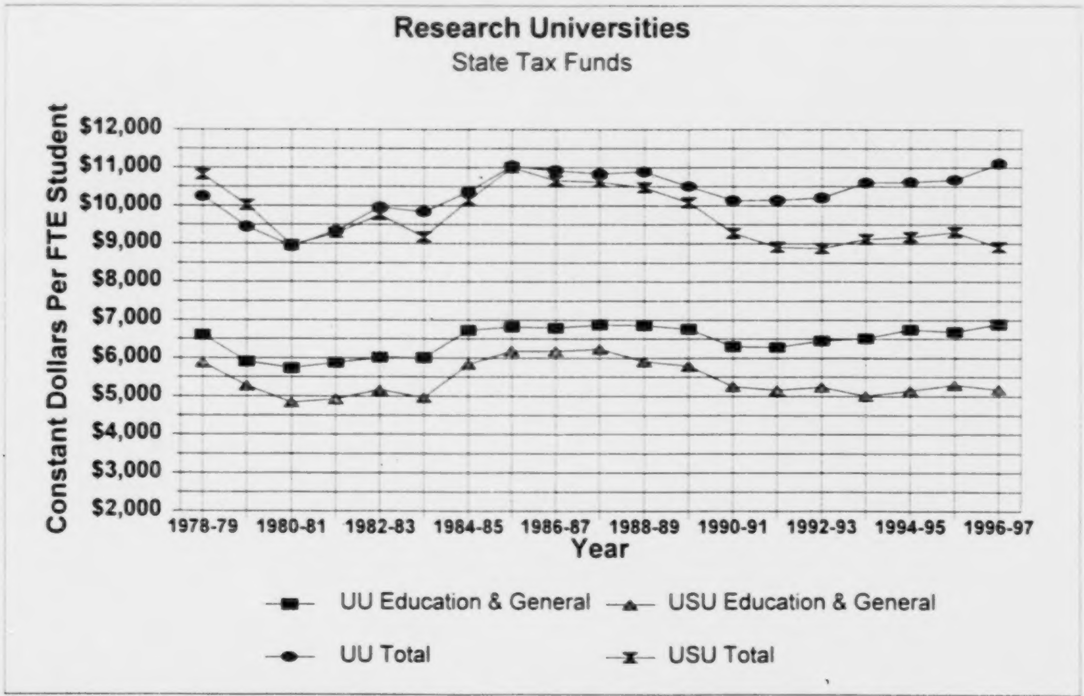


FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 5 AND 6

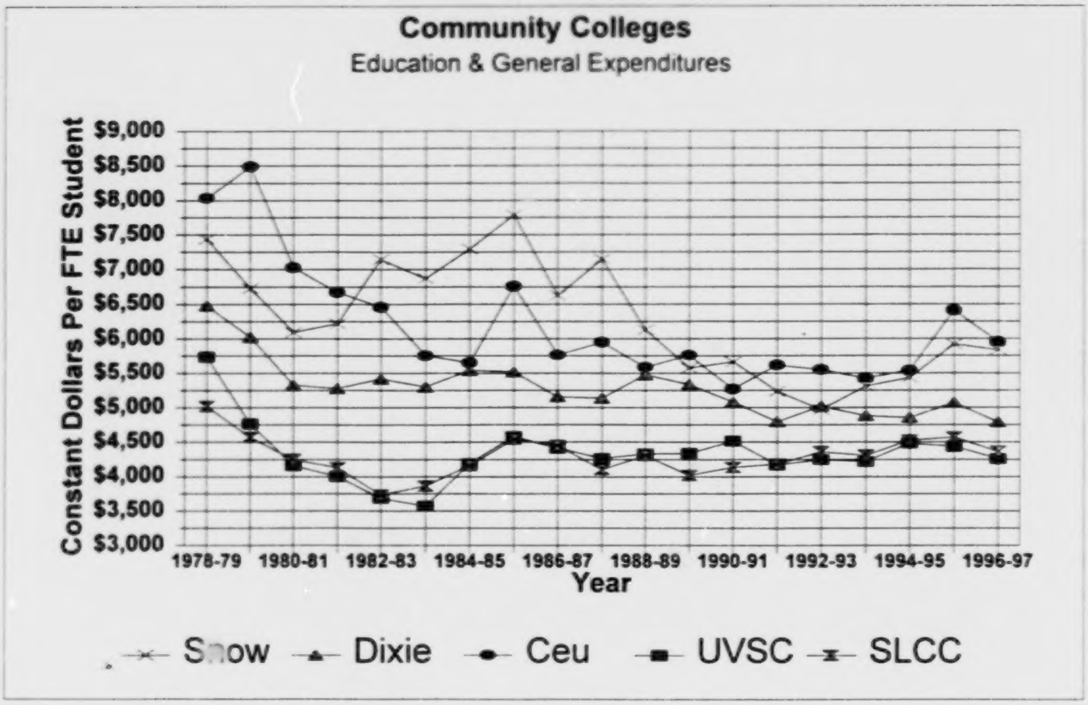

Research Universities
Tuition & Fee Revenues

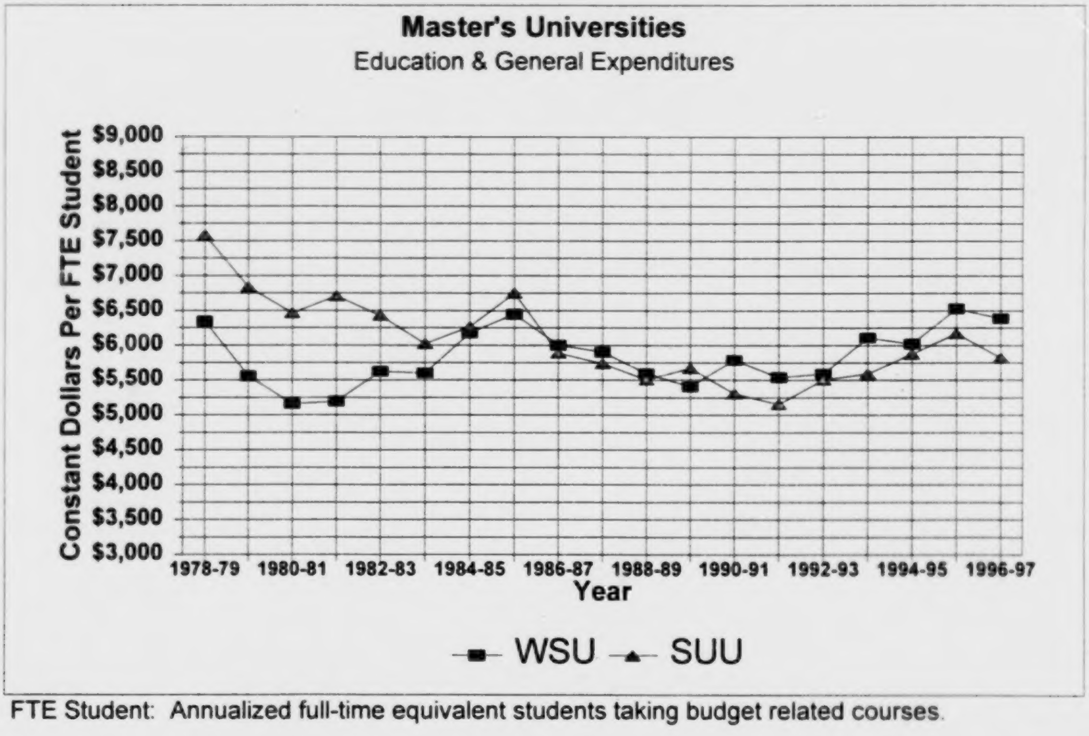

Research Universities
State Tax Funds

FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 7 AND 8

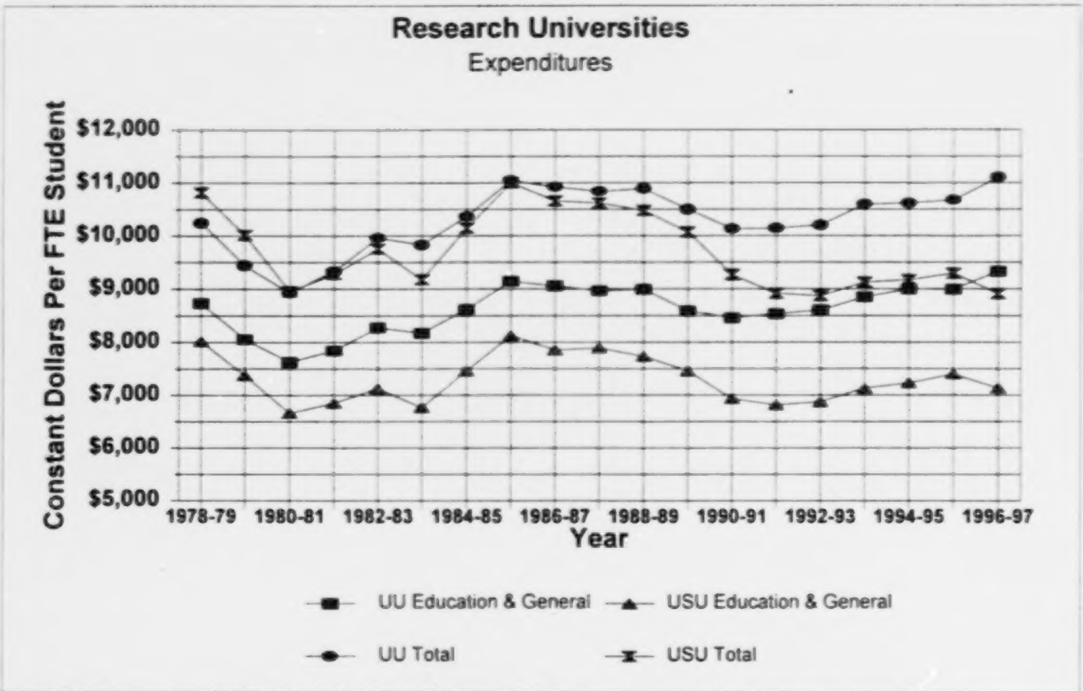




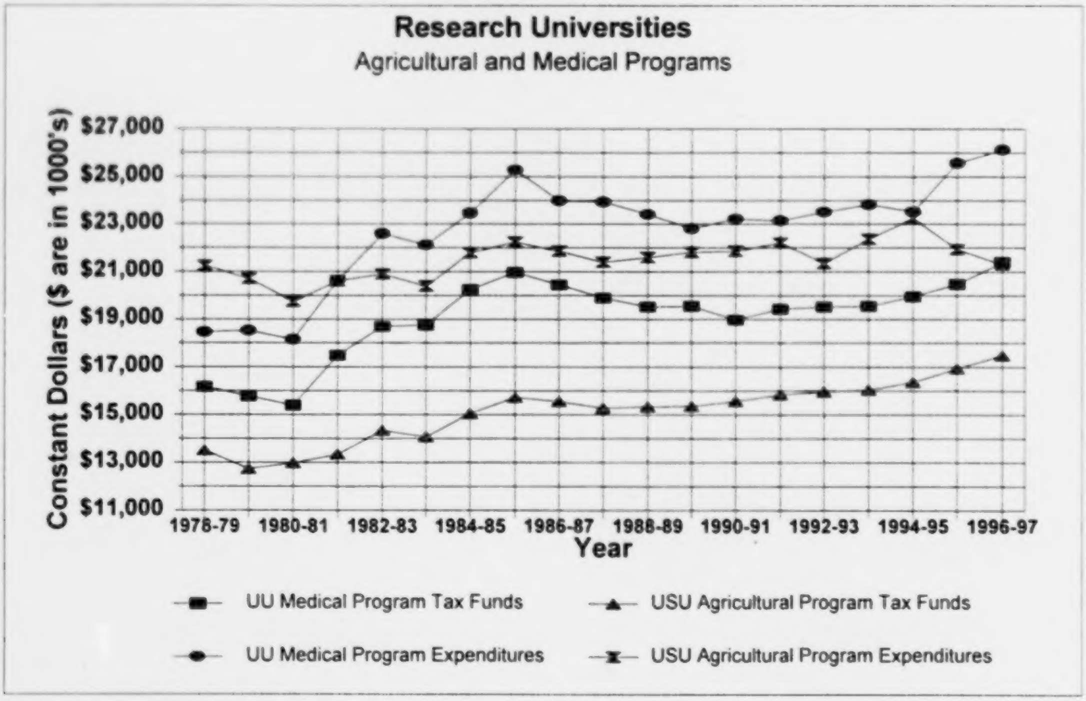
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 9 AND 10

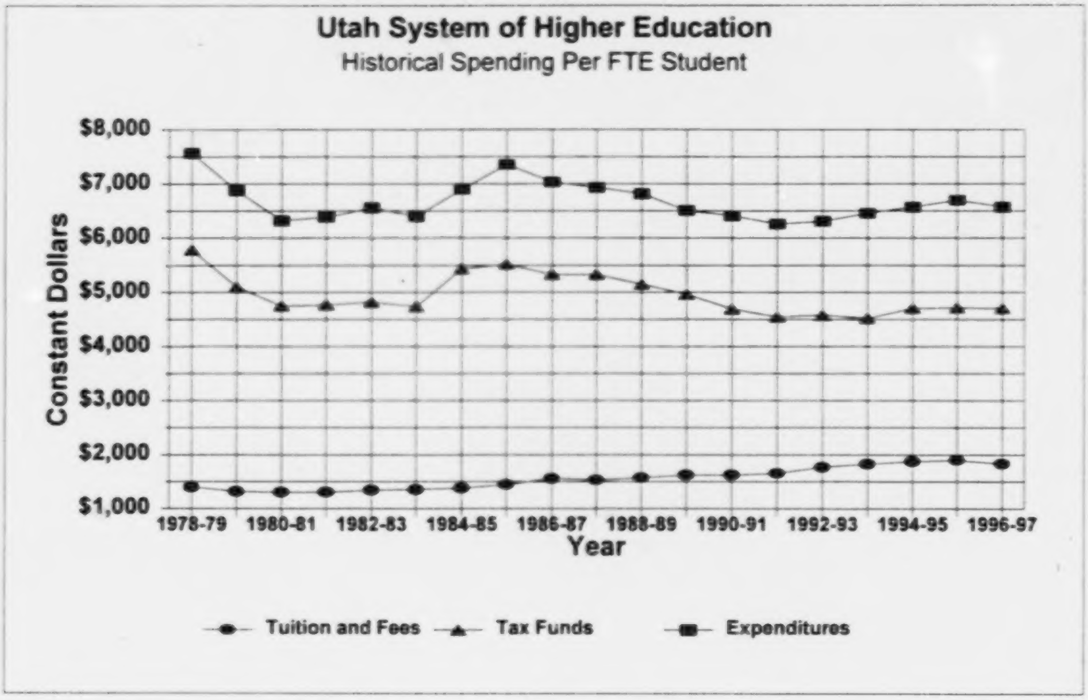


FTE Student: Annualized full-time equivalent students taking budget related courses.



Budget History: USHE Summary

FIGURES 11 AND 12


Utah System of Higher Education
Historical Spending Per FTE Student

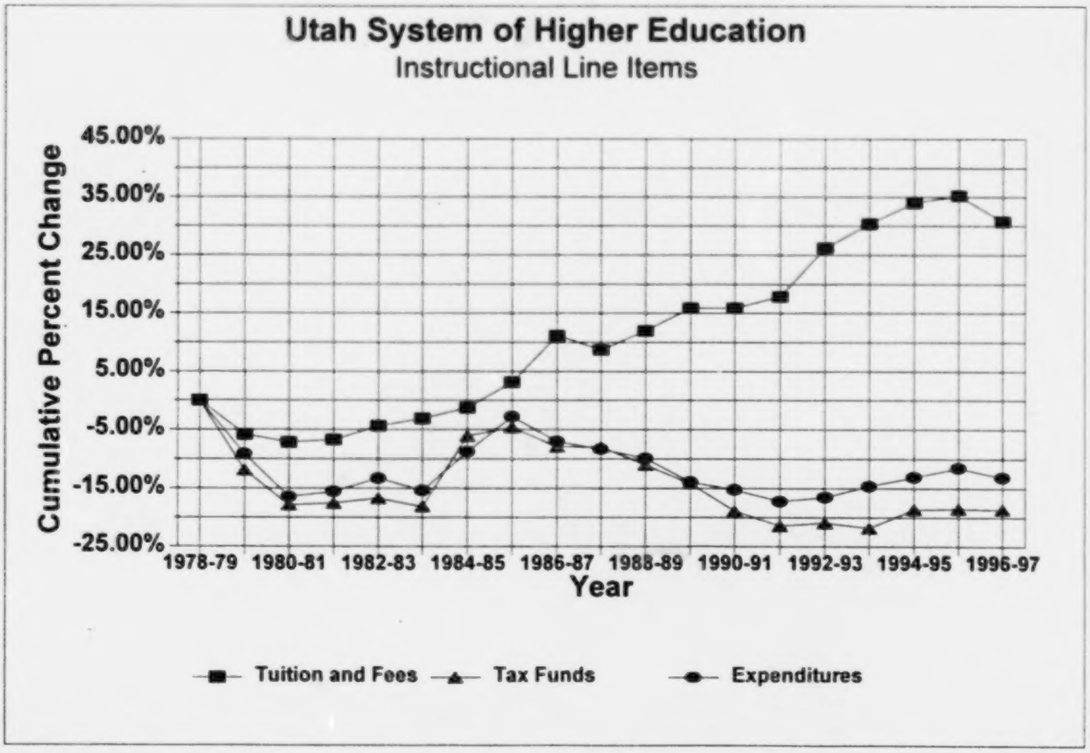

Utah System of Higher Education
Instructional Line Items

TABLE 1

USHE-18 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1978-79 Actual	17,975	$3,715	$2,813	$665	$8,737	$6,614	$1,563
1996-97 Actual	20,471	$9,331	$6,895	$2,436	$9,331	$6,895	$2,436
% Change	13.9%	151.1%	145.2%	266.4%	6.8%	4.3%	55.8%
Utah State University							
1978-79 Actual	9,156	$3,410	$2,500	$761	$8,019	$5,879	$1,789
1996-97 Actual	15,226	$7,136	$5,177	$1,988	$7,136	$5,177	$1,988
% Change	66.3%	109.3%	107.1%	161.4%	-11.0%	-11.9%	11.1%
Weber State University							
1978-79 Actual	7,480	$2,697	$2,128	$510	$6,342	$5,005	$1,200
1996-97 Actual	9,995	$6,387	$4,625	$1,729	$6,387	$4,625	$1,729
% Change	33.6%	136.8%	117.3%	238.8%	0.7%	-7.6%	44.1%
Southern Utah University							
1978-79 Actual	1,719	$3,224	$2,715	$484	$7,581	$6,385	$1,139
1996-97 Actual	4,779	$5,819	$4,077	$1,800	$5,819	$4,077	$1,800
% Change	178.0%	80.5%	50.2%	271.8%	-23.2%	-36.1%	58.1%
Snow College							
1978-79 Actual	897	$3,165	$2,814	$375	$7,442	$6,618	$881
1996-97 Actual	2,339	$5,839	$4,064	$1,381	$5,839	$4,064	$1,381
% Change	160.8%	84.5%	44.4%	268.4%	-21.5%	-38.6%	56.7%
Dixie College							
1978-79 Actual	1,092	$2,755	$2,286	$456	$6,480	$5,376	$1,072
1996-97 Actual	3,108	$3,604	$3,604	$1,162	$4,790	$3,604	$1,162
% Change	184.6%	30.8%	57.6%	154.9%	-26.1%	-33.0%	8.4%
College of Eastern Utah							
1978-79 Actual	660	$3,416	$2,876	$337	$8,032	$6,762	$792
1996-97 Actual	1,905	$5,954	$4,827	$954	$5,954	$4,827	$954
% Change	188.6%	74.3%	67.9%	183.2%	-25.9%	-28.6%	20.4%
Utah Valley State College							
1978-79 Actual	2,897	$2,440	$1,825	$446	$5,737	$4,291	$1,048
1996-97 Actual	9,721	4,261	2,527	1,628	$4,261	$2,527	$1,628
% Change	235.6%	74.6%	38.5%	265.3%	-25.7%	-41.1%	55.3%
Salt Lake Community College							
1978-79 Actual	3,814	$2,135	$1,607	$347	$5,021	$3,779	$816
1996-97 Actual	13,003	$4,362	$2,977	$1,320	$4,362	$2,977	$1,320
% Change	240.9%	104.3%	85.3%	280.1%	-13.1%	-21.2%	61.6%
Total USHE							
1978-79 Actual	45,690	$3,218	$2,459	$596	$7,567	$5,783	$1,402
1996-97 Actual	80,547	$6,572	$4,704	$1,833	$6,572	$4,704	$1,833
% Change	76.3%	104.2%	91.3%	207.6%	-13.2%	-18.7%	30.8%

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*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Cntr.

**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)

USHE-18 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1978-79 Actual	$60,618	$6,874		$142,547	$16,164	
1996-97 Actual	$170,305	$21,403		$170,305	$21,403	
% Change	180.9%	211.4%		19.5%	32.4%	
Utah State University						
1978-79 Actual	$30,409		$5,745	$71,508		$13,510
1996-97 Actual	$100,181		$17,485	$100,181		$17,485
% Change	229.4%		204.3%	40.1%		29.4%
Weber State University						
1978-79 Actual	$16,069			$37,788		
1996-97 Actual	$46,524			$46,524		
% Change	189.5%			23.1%		
Southern Utah University						
1978-79 Actual	$4,703			$11,059		
1996-97 Actual	$19,583			$19,583		
% Change	316.4%			77.1%		
Snow College						
1978-79 Actual	$2,547			$5,990		
1996-97 Actual	$9,539			$9,539		
% Change	274.5%			59.3%		
Dixie College						
1978-79 Actual	$2,509			$5,899		
1996-97 Actual	$11,286			$11,286		
% Change	349.9%			91.3%		
College of Eastern Utah						
1978-79 Actual	$1,966			$4,624		
1996-97 Actual	$9,473			$9,473		
% Change	381.8%			104.9%		
Utah Valley State College						
1978-79 Actual	$5,322			$12,515		
1996-97 Actual	$24,680			$24,680		
% Change	363.7%			97.2%		
Salt Lake Community College						
1978-79 Actual	$6,175			$14,520		
1996-97 Actual	$42,484			$42,484		
% Change	588.1%			192.6%		
Total USHE						
1978-79 Actual	$132,232			$310,950		
1996-97 Actual	$457,515			$457,515		
% Change	246.0%			47.1%		

APPENDIX: TAB H

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$55,366	$60,756	$66,783	$71,509	$77,582	$87,190	$98,715	$101,390
Medical Programs	$6,644	$7,304	$7,855	$8,925	$9,837	$12,178	$13,850	$14,074
All Other	$2,424	$3,650	$3,686	$3,448	$3,425	$4,401	$6,268	$6,472
Total	$64,433	$71,710	$78,324	$83,882	$90,844	$103,769	$118,832	$121,936
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$25,496	$28,348	$31,221	$33,971	37,413	$41,902	$46,093	$47,321
Agricultural Programs	$7,313	$8,297	$9,034	$9,972	10,701	$12,165	$12,810	$12,973
All Other	$1,518	$1,639	$1,874	$2,189	$2,168	$2,752	$4,200	$3,878
Total	$34,327	$38,284	$42,128	$46,132	50,282	$56,819	$63,103	$64,172
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$16,189	$18,221	$20,173	$21,753	$24,944	$27,377	$31,082	$31,444
All Other	$151	$151	$149	$148	$164	$149	$211	$208
Total	$16,340	$18,372	$20,322	$21,901	$25,108	$27,526	$31,293	$31,652
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$4,482	$5,072	$5,542	$6,104	$6,824	$7,611	$8,562	$8,870
All Other	$32	$190	$37	$58	$40	$55	$57	$56
Total	$4,514	$5,262	$5,579	$6,162	$6,863	$7,666	$8,619	$8,926
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$2,084	$2,425	$2,839	$3,249	$3,659	$4,156	$4,491	$5,011
All Other	$52	$20	$19	$22	$30	$25	$22	$22
Total	$2,136	$2,445	$2,858	$3,271	$3,689	$4,180	$4,513	$5,034
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$2,408	$2,697	$3,009	$3,309	$3,825	$4,300	$4,769	$4,887
All Other	$66	$11	$12	$32	$40	$51	$56	$57
Total	$2,474	$2,708	$3,021	$3,342	$3,865	$4,351	$4,825	$4,944
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,628	$1,924	$2,254	$2,557	$2,869	$3,266	$3,650	$3,901
All Other	$114	$69	$68	$81	$91	$85	$95	$92
Total	$1,742	$1,994	$2,322	$2,637	$2,960	$3,351	$3,745	$3,993
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$4,902	$5,796	$7,068	$7,463	$8,656	$10,281	$11,378	$11,985
All Other	$20	$135	$35	$43	$44	$46	$45	$45
Total	$4,922	$5,931	$7,103	$7,506	$8,700	$10,327	$11,423	$12,030
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$6,491	$7,224	$8,143	$8,518	$9,571	$11,147	$12,207	$13,560
All Other	$17	$33	$43	$51	$52	$55	$59	$59
Total	$6,508	$7,257	$8,186	$8,569	$9,623	$11,202	$12,266	$13,619
SBR & STATEWIDE								
SBR Administration	$601	$711	$786	$843	$980	$913	$1,106	$1,078
Other Statewide	$769	$1,518	$1,170	$1,347	$1,440	$1,448	$1,948	$1,806
Total	$1,370	$2,229	$1,956	$2,190	$2,421	$2,361	$3,054	$2,884
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$119,048	$132,462	$147,033	$158,433	$175,342	$197,229	$220,947	$228,369
All Other Line Items	$19,721	$23,729	$24,767	$27,158	$29,012	$34,325	$40,726	$40,821
Total	$138,768	$156,191	$171,800	$185,591	$204,354	$231,554	$261,673	$269,190

* Excluding Medical

#Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE A (cont.)
Expenditures
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$110,840	$120,289	$118,810	$122,907	$126,765	$129,226	$140,757	$151,633
Medical Programs	$15,519	$17,351	$16,650	$17,357	$17,715	$18,066	$19,537	$20,058
All Other	$6,945	$7,623	$7,798	$8,161	$9,009	$10,691	$8,281	$8,447
Total	$133,303	$145,262	$143,258	$148,426	$153,489	$157,984	$168,575	$180,138
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$52,594	$57,471	$56,432	$59,511	$62,206	$66,224	$71,335	$77,159
Agricultural Programs	$14,412	$15,266	$15,177	$15,506	$16,347	$17,286	$18,404	$19,249
All Other	$4,527	$5,088	$4,986	$4,986	$5,729	$5,915	$5,663	$4,569
Total	$71,532	$77,825	$76,595	$80,003	$84,282	$89,425	$95,402	$100,976
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$34,582	$37,977	$37,618	$39,714	$40,123	$42,971	$50,490	$52,531
All Other	$200	$266	$630	$619	$431	$485	$348	$344
Total	$34,782	$38,243	$38,248	$40,333	$40,554	$43,455	$50,838	$52,875
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$9,988	$10,945	$10,973	$11,567	$12,061	$13,676	$15,374	$16,523
All Other	$60	$65	$224	$158	$188	$132	$149	$117
Total	$10,047	$11,011	$11,197	$11,725	$12,249	$13,808	$15,523	$16,640
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$5,455	$6,105	$5,814	$6,444	$6,378	$7,139	$8,433	$9,030
All Other	$22	$26	$254	$199	$210	$183	$106	$147
Total	$5,477	$6,131	$6,068	$6,642	$6,589	$7,322	$8,539	$9,176
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$5,436	$6,232	$6,596	$6,745	$7,468	$8,422	$9,216	$9,551
All Other	$71	$66	$127	$251	$221	$262	$251	$275
Total	$5,507	$6,298	$6,723	$6,996	$7,688	$8,684	$9,467	$9,825
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$4,344	$5,294	$5,234	$5,521	$5,727	$6,480	$7,474	$8,245
All Other	$96	$96	$371	$486	$466	$424	$567	$510
Total	$4,440	$5,390	$5,605	$6,007	$6,193	$6,904	$8,041	$8,755
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$13,700	$15,400	$15,946	$16,393	$17,463	$20,127	$21,986	$24,310
All Other	$47	$50	$560	$602	$425	$463	$551	$327
Total	$13,748	$15,450	$16,507	$16,995	$17,889	$20,590	$22,537	$24,637
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$15,303	$17,817	$18,051	$18,053	$21,259	$24,132	$29,893	$37,118
All Other	$62	$65	$77	$80	$1,005	$992	$3,244	$3,267
Total	$15,365	$17,882	$18,128	$18,133	$22,264	$25,124	$33,136	$40,385
SBR & STATEWIDE								
SBR Administration	$1,142	$1,399	$1,329	$1,384	$1,347	$2,361	$7,742	$3,396
Other Statewide	$2,707	$4,864	$1,787	$1,879	$1,900	$2,037	$2,297	$2,962
Total	$3,849	$6,263	$3,116	$3,263	$3,247	$4,398	$10,040	$6,358
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$252,243	$277,530	$275,474	$286,855	$299,449	$318,397	$354,956	$386,098
All Other Line Items	$45,808	$52,225	$49,969	$51,667	$54,994	$59,297	$67,139	$63,668
Total	$298,051	$329,756	$325,443	$338,522	$354,443	$377,694	$422,096	$449,766

* Excluding Medical

#Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE A (cont.)

Expenditures

Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$157,746	$164,578	$174,433	$179,602	$191,007	6.35%	244.99%
Medical Programs	$20,947	$21,824	$22,122	$24,655	$26,133	5.99%	293.35%
All Other	$9,271	$10,551	$9,155	$8,899	$10,140	13.95%	318.40%
Total	$186,964	$196,953	$205,710	$213,156	$227,280	6.63%	252.74%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$81,856	$91,946	$99,283	$104,243	$108,655	4.23%	326.16%
Agricultural Programs	$19,023	$20,488	$21,856	$21,140	$21,301	0.76%	191.27%
All Other	$4,719	$5,276	$4,860	$5,589	$5,747	2.82%	278.67%
Total	$105,598	$117,710	$125,999	$130,973	$135,703	3.61%	295.33%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$55,205	$59,891	$58,810	$63,210	$63,843	1.00%	294.35%
All Other	$810	$231	$224	$262	$245	-6.55%	62.66%
Total	$56,015	$60,122	$59,034	$63,472	$64,088	0.97%	292.22%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$18,287	$20,741	$23,106	$26,591	$27,808	4.58%	520.44%
All Other	$168	$70	$70	$92	$94	2.17%	191.93%
Total	$18,455	$20,811	$23,176	$26,683	$27,902	4.57%	518.09%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$9,808	$10,645	$11,555	$12,950	$13,657	5.46%	555.24%
All Other	$165	$25	$25	$27	$34	24.11%	-34.01%
Total	$9,973	$10,670	$11,580	$12,977	$13,691	5.50%	541.02%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$10,255	$10,865	$11,957	$14,394	$14,888	3.43%	518.27%
All Other	$422	$105	$97	$101	$116	15.41%	74.70%
Total	$10,677	$10,970	$12,054	$14,494	$15,004	3.52%	506.37%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$8,724	$9,429	$10,100	$11,171	$11,342	1.53%	596.75%
All Other	$632	$274	$244	$255	$269	5.65%	135.24%
Total	$9,356	$9,703	$10,344	$11,426	$11,611	1.62%	566.45%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$28,302	$30,974	$35,565	$38,401	$41,417	7.85%	744.85%
All Other	$786	$56	$58	$82	$116	41.62%	476.00%
Total	$29,088	$31,030	$35,623	$38,483	$41,533	7.93%	743.75%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$41,874	$45,166	$50,365	$54,747	$56,723	3.61%	773.82%
All Other	$3,741	$3,935	$3,777	$4,083	$4,408	7.95%	25829.41%
Total	$45,615	$49,101	$54,142	$58,830	$61,131	3.91%	839.26%
SBR & STATEWIDE							
SBR Administration	$2,776	$2,674	$7,766	$5,492	$2,542	-53.71%	322.84%
Other Statewide	$3,426	$5,580	$5,739	$22,082	$21,946	-0.62%	2752.84%
Total	$6,202	$8,254	$13,506	$27,574	$24,488	-11.19%	1686.87%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$412,057	$444,235	$475,175	$505,309	$529,340	4.76%	344.65%
All Other Line Items	$65,886	$71,089	$75,994	$92,760	$93,091	0.36%	372.05%
Total	$477,943	$515,324	$551,169	$598,069	$622,431	4.07%	348.54%

* Excluding Medical

#Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$142,411	$146,460	$157,045	$148,426	$143,117	$147,666	$161,018	$159,342
Medical Programs	$17,089	$17,607	$18,470	$18,525	$18,147	$20,625	$22,591	$22,118
All Other	$6,234	$8,799	$8,669	$7,157	$6,318	$7,454	$10,224	$10,171
Total	$165,734	$172,866	$184,184	$174,108	$167,582	$175,745	$193,833	$191,631
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$65,580	$68,337	$73,418	$70,511	$69,017	$70,965	$75,185	$74,368
Agricultural Programs	$18,810	$20,001	$21,243	$20,699	$19,741	$20,604	$20,895	$20,389
All Other	$3,904	$3,950	$4,406	$4,543	$4,000	$4,661	$6,851	$6,095
Total	$88,294	$92,288	$99,067	$95,752	$92,757	$96,230	$102,931	$100,851
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$41,641	$43,924	$47,437	$45,151	$46,015	$46,366	$50,700	$49,416
All Other	$387	$365	$350	$306	$303	$253	$344	$328
Total	$42,029	$44,288	$47,788	$45,458	$46,318	$46,619	$51,044	$49,744
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$11,528	$12,227	$13,033	$12,669	$12,587	$12,890	$13,966	$13,940
All Other	$83	$459	$86	$120	$73	$93	$93	$88
Total	$11,611	$12,685	$13,118	$12,789	$12,660	$12,983	$14,059	$14,027
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$5,361	$5,845	$6,675	$6,743	$6,750	$7,038	$7,325	$7,875
All Other	$133	$49	$45	$46	$55	$42	$36	$35
Total	$5,494	$5,894	$6,720	$6,789	$6,804	$7,080	$7,361	$7,911
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$6,194	$6,501	$7,076	$6,869	$7,056	$7,282	$7,779	$7,681
All Other	$171	$27	$28	$67	$73	$87	$91	$89
Total	$6,365	$6,528	$7,103	$6,936	$7,129	$7,369	$7,870	$7,769
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$4,187	$4,639	$5,301	$5,307	$5,292	$5,531	$5,954	$6,131
All Other	$294	$167	$160	$168	$168	$145	$155	$144
Total	$4,481	$4,806	$5,461	$5,474	$5,461	$5,676	$6,109	$6,276
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$12,610	$13,971	$16,621	$15,490	$15,969	$17,412	$18,558	$18,836
All Other	$52	$326	$82	$89	$80	$78	$74	$71
Total	$12,661	$14,297	$16,703	$15,579	$16,049	$17,490	$18,632	$18,907
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$16,697	$17,413	$19,149	$17,680	$17,656	$18,879	$19,911	$21,310
All Other	$44	$80	$102	$106	$96	$93	$96	$93
Total	$16,741	$17,493	$19,251	$17,786	$17,752	$18,973	$20,007	$21,403
SBR & STATEWIDE								
SBR Administration	$1,546	$1,714	$1,848	$1,749	$1,809	$1,546	$1,804	$1,694
Other Statewide	$1,979	$3,660	$2,752	$2,796	$2,657	$2,453	$3,177	$2,838
Total	$3,525	$5,373	$4,601	$4,545	$4,465	$3,999	$4,981	$4,532
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$306,210	$319,316	$345,755	$328,846	$323,459	$334,030	$360,396	$358,898
All Other Line Items	$50,725	$57,202	$58,241	$56,370	$53,519	$58,133	$66,430	$64,152
Total	$356,935	$376,518	$403,996	$385,216	$376,978	$392,164	$426,827	$423,050

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$167,576	$175,205	$171,173	$169,556	$167,477	$163,147	$167,227	$174,927
Medical Programs	$23,462	$25,272	$23,987	$23,945	$23,405	$22,808	$23,211	$23,140
All Other	$10,499	$11,103	$11,234	$11,259	$11,903	$13,498	$9,838	$9,745
Total	$201,538	$211,580	$206,395	$204,760	$202,784	$199,453	$200,277	$207,811
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$79,516	$83,709	$81,303	$82,098	$82,184	$83,607	$84,751	$89,012
Agricultural Programs	$21,789	$22,235	$21,866	$21,391	$21,597	$21,823	$21,864	$22,206
All Other	$6,844	$7,411	$7,184	$6,879	$7,569	$7,468	$6,728	$5,270
Total	$108,148	$113,355	$110,352	$110,369	$111,350	$112,898	$113,343	$116,489
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$52,283	$55,315	$54,197	$54,788	$53,009	$54,250	$59,985	$60,601
All Other	$302	$388	$907	$854	$570	$612	$414	$397
Total	$52,585	$55,703	$55,104	$55,641	$53,579	$54,862	$60,398	$60,998
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$15,100	$15,942	$15,809	$15,958	$15,935	$17,266	$18,265	$19,061
All Other	$90	$95	$323	$218	$248	$166	$177	$135
Total	$15,190	$16,037	$16,132	$16,175	$16,183	$17,433	$18,442	$19,196
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$8,247	$8,892	$8,377	$8,889	$8,427	$9,013	$10,019	$10,417
All Other	$33	$39	$366	$274	$278	$231	$126	$169
Total	$8,280	$8,931	$8,743	$9,163	$8,705	$9,244	$10,145	$10,586
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$8,219	$9,077	$9,503	$9,305	$9,866	$10,632	$10,949	$11,018
All Other	$107	$96	$182	$346	$292	$331	$298	$317
Total	$8,326	$9,174	$9,686	$9,651	$10,157	$10,963	$11,247	$11,335
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$6,568	$7,711	$7,541	$7,616	$7,566	$8,181	$8,880	$9,512
All Other	$145	$139	$535	$670	$616	$536	$673	$588
Total	$6,713	$7,850	$8,075	$8,286	$8,182	$8,716	$9,553	$10,100
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$20,713	$22,431	$22,974	$22,615	$23,072	$25,410	$26,121	$28,045
All Other	$72	$73	$807	$830	$562	$585	$654	$377
Total	$20,785	$22,504	$23,782	$23,445	$23,634	$25,994	$26,775	$28,422
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$23,136	$25,952	$26,006	$24,905	$28,086	$30,467	$35,514	$42,820
All Other	$94	$94	$111	$110	$1,328	$1,252	$3,853	$3,769
Total	$23,230	$26,046	$26,117	$25,015	$29,414	$31,719	$39,368	$46,589
SBR & STATEWIDE								
SBR Administration	$1,727	$2,038	$1,915	$1,909	$1,780	$2,980	$9,198	$3,918
Other Statewide	$4,093	$7,085	$2,574	$2,592	$2,510	$2,572	$2,729	$3,417
Total	$5,819	$9,123	$4,489	$4,501	$4,289	$5,552	$11,928	$7,335
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$381,358	$404,235	$396,883	$395,731	$395,621	$401,973	$421,709	$445,412
All Other Line Items	$69,256	$76,068	$71,991	$71,277	$72,656	$74,861	$79,765	$73,448
Total	$450,615	$480,303	$468,874	$467,008	$468,276	$476,834	$501,475	$518,860

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$176,978	$179,704	$185,503	$186,271	$191,007	2.54%	34.12%
Medical Programs	$23,501	$23,830	$23,526	$25,571	$26,133	2.20%	52.93%
All Other	$10,401	$11,520	$9,736	$9,229	$10,140	9.87%	62.67%
Total	$209,758	$215,054	$218,765	$221,071	$227,280	2.81%	37.14%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$91,836	$100,396	$105,583	$108,114	$108,655	0.50%	65.68%
Agricultural Programs	$21,342	$22,371	$23,243	$21,925	$21,301	-2.85%	13.24%
All Other	$5,294	$5,760	$5,169	$5,797	$5,747	-0.86%	47.22%
Total	$118,472	$128,528	$133,995	$135,836	$135,703	-0.10%	53.69%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$61,935	$65,395	$62,542	$65,557	$63,843	-2.61%	53.32%
All Other	$909	$252	$239	$272	$245	-9.89%	-36.76%
Total	$62,844	$65,648	$62,780	$65,829	$64,088	-2.64%	52.49%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$20,516	$22,647	$24,572	$27,579	$27,808	0.83%	141.21%
All Other	$188	$77	$75	$95	$94	-1.48%	13.49%
Total	$20,705	$22,724	$24,647	$27,674	$27,902	0.82%	140.30%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$11,004	$11,624	$12,289	$13,431	$13,657	1.68%	154.74%
All Other	$185	$27	$26	$28	$34	19.67%	-74.34%
Total	$11,189	$11,651	$12,315	$13,459	$13,691	1.72%	149.22%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$11,505	$11,864	$12,716	$14,928	$14,888	-0.27%	140.37%
All Other	$473	$115	$103	$104	$116	11.28%	-32.08%
Total	$11,979	$11,978	$12,819	$15,033	$15,004	-0.19%	135.74%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$9,788	$10,295	$10,741	$11,586	$11,342	-2.11%	170.88%
All Other	$709	$299	$260	$264	$269	1.86%	-8.54%
Total	$10,497	$10,595	$11,001	$11,850	$11,611	-2.02%	159.10%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$31,752	$33,821	$37,822	$39,827	$41,417	3.99%	228.46%
All Other	$882	$61	$61	$85	$116	36.54%	123.93%
Total	$32,634	$33,882	$37,884	$39,912	$41,533	4.06%	228.03%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$46,979	$49,317	$53,561	$56,780	$56,723	-0.10%	239.72%
All Other	$4,197	$4,297	$4,017	$4,235	$4,408	4.08%	9980.77%
Total	$51,176	$53,614	$57,578	$61,015	$61,131	0.19%	265.16%
SBR & STATEWIDE							
SBR Administration	$3,114	$2,920	$8,259	$5,696	$2,542	-55.37%	64.39%
Other Statewide	$3,844	$6,093	$6,103	$22,902	$21,946	-4.18%	1009.12%
Total	$6,958	$9,013	$14,363	$28,598	$24,488	-14.37%	594.70%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$462,294	$485,063	$505,329	$524,073	$529,340	1.01%	72.87%
All Other Line Items	$73,919	$77,623	$80,817	$96,205	$93,091	-3.24%	83.52%
Total	$536,212	$562,686	$586,146	$620,277	$622,431	0.35%	74.38%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$40,042	$45,458	$50,555	$52,485	$58,319	$65,387	$71,804	$74,480
Medical Programs	$5,792	$6,304	$6,874	$7,601	$8,341	$10,323	$11,464	$11,937
All Other	$2,508	$2,951	$3,189	$3,208	$3,497	$3,828	$4,167	$4,260
Total	$48,341	$54,714	$60,618	$63,294	$70,157	$79,538	$87,436	$90,678
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$18,164	$20,417	$22,890	$24,320	27,136	$30,161	$33,423	$34,702
Agricultural Programs	$4,264	$5,069	$5,745	$6,134	7,037	$7,874	$8,785	$8,948
All Other	$1,317	$1,449	$1,773	$1,621	$1,849	$1,966	$2,039	$1,627
Total	$23,745	$26,935	$30,409	$32,075	$36,022	$40,001	$44,246	$45,277
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$12,114	$14,297	$15,921	$16,420	$18,842	$20,804	$23,005	$24,143
All Other	$151	$151	$148	$154	$161	$167	$176	$180
Total	$12,265	$14,447	$16,069	$16,574	$19,002	$20,971	$23,181	$24,323
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$3,708	$4,137	$4,667	$4,939	$5,560	$6,231	$6,942	$7,220
All Other	$32	$33	$35	$37	$40	$54	$57	$58
Total	$3,740	$4,170	$4,703	$4,977	$5,599	$6,285	$6,999	$7,278
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$1,777	$2,106	$2,524	$2,695	$3,036	$3,422	$3,859	$4,156
All Other	$52	$22	$23	$24	$25	$21	$22	$23
Total	$1,829	$2,127	$2,547	$2,718	$3,061	$3,443	$3,882	$4,179
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,879	$2,120	$2,497	$2,683	$3,095	$3,448	$3,794	$3,967
All Other	$66	$11	$12	($35)	$39	$42	$44	$44
Total	$1,945	$2,131	$2,509	$2,647	$3,134	$3,490	$3,838	$4,011
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,444	$1,630	$1,898	$2,102	$2,420	$2,706	$3,016	$3,156
All Other	$91	$69	$68	$71	$76	$78	$83	$85
Total	$1,535	$1,699	$1,966	$2,173	$2,496	$2,784	$3,099	$3,241
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$3,464	$4,441	$5,286	$5,437	$6,207	$7,054	$7,671	$7,998
All Other	$21	$135	$36	$43	$44	$46	$45	$45
Total	$3,485	$4,576	$5,322	$5,480	$6,250	$7,100	$7,716	$8,043
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$4,618	$5,419	$6,130	$6,387	$7,145	$7,994	$8,733	$9,068
All Other	$17	$33	$45	$52	$52	$55	$59	$59
Total	$4,635	$5,452	$6,175	$6,439	$7,197	$8,049	$8,792	$9,127
SBR & STATEWIDE								
SBR Administration	$580	$623	$688	$719	$751	$888	$976	$995
Other Statewide	$738	$1,520	$1,226	$1,368	$1,443	$1,484	$2,022	$1,843
Total	$1,318	$2,143	$1,914	$2,086	$2,193	$2,372	$2,998	$2,837
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$87,209	$100,024	$112,369	$117,467	$131,758	$147,207	$162,249	$168,890
All Other Line Items	$15,629	$18,371	$19,863	$20,995	$23,353	$26,825	$29,939	$30,104
Total	$102,838	$118,395	$132,232	$138,462	$155,112	$174,032	$192,188	$198,994

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$86,601	$89,732	$89,042	$94,107	$96,589	$101,828	$104,878	$111,665
Medical Programs	$13,391	$14,398	$14,187	$14,422	$14,773	$15,490	$15,972	$16,843
All Other	$4,682	$5,088	$4,879	$5,147	$5,259	$6,787	$6,158	$5,840
Total	$104,674	$109,218	$108,107	$113,676	$116,622	$124,105	$127,008	$134,348
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$41,176	$43,717	$44,397	$46,989	$47,533	$51,392	$54,115	$58,453
Agricultural Programs	$9,951	$10,798	$10,796	$11,076	$11,603	$12,160	$13,104	$13,728
All Other	$2,207	$2,146	$2,414	$2,474	$2,565	$2,637	$2,793	$2,915
Total	$53,334	$56,661	$57,607	$60,539	$61,701	$66,189	$70,012	$75,096
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$27,990	$29,154	$28,799	$30,518	$31,082	$32,176	$35,127	$36,782
All Other	$188	$192	$166	$196	$196	$196	$199	$201
Total	$28,178	$29,345	$28,965	$30,714	$31,278	$32,372	$35,325	$36,982
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$8,291	$8,798	$8,716	$9,149	$9,449	$10,696	$11,597	$12,411
All Other	$61	$64	$61	$60	$89	$62	$64	$64
Total	$8,352	$8,861	$8,777	$9,209	$9,539	$10,758	$11,661	$12,475
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$4,837	$4,965	$4,965	$5,204	$5,323	$5,888	$6,432	$7,005
All Other	$24	$25	$24	$25	$25	$25	$25	$24
Total	$4,861	$4,990	$4,989	$5,229	$5,347	$5,913	$6,456	$7,029
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$4,493	$4,796	$5,212	$5,454	$5,657	$6,257	$6,706	$7,360
All Other	$47	$49	$47	$50	$51	$52	$54	$59
Total	$4,540	$4,845	$5,259	$5,504	$5,707	$6,309	$6,760	$7,419
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$3,848	$3,993	$4,363	$4,535	$4,701	$5,457	$6,060	$6,597
All Other	$91	$94	$91	$133	$134	$136	$138	$242
Total	$3,939	$4,087	$4,453	$4,668	$4,835	$5,593	$6,198	$6,839
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$9,964	$10,724	$10,717	$11,162	$11,659	$12,772	$14,144	$15,407
All Other	$47	$50	$48	$51	$51	$52	$53	$53
Total	$10,011	$10,774	$10,765	$11,213	$11,710	$12,824	$14,197	$15,460
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$11,357	$12,220	$12,427	$13,077	$14,034	$16,206	$20,583	$24,492
All Other	$62	$65	$62	$65	$65	$65	$1,994	$1,784
Total	$11,419	$12,284	$12,489	$13,142	$14,098	$16,271	$22,576	$26,276
SBR & STATEWIDE								
SBR Administration	$1,087	$1,263	$1,261	$1,322	$1,355	$8,343	$3,262	$1,975
Other Statewide	$5,405	$2,112	$1,905	$2,003	$1,795	$2,198	$1,778	$2,888
Total	$6,492	$3,374	$3,166	$3,325	$3,149	$10,541	$5,040	$4,862
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$198,556	$208,098	$208,637	$220,195	$226,026	$242,673	$259,641	$280,172
All Other Line Items	$37,243	$36,342	$35,940	$37,024	$37,960	$48,201	$45,592	$46,614
Total	$235,799	$244,440	$244,577	$257,218	$263,986	$290,874	$305,233	$326,786

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$118,254	$121,191	$130,705	$133,441	$141,148	5.78%	252.50%
Medical Programs	$17,402	$17,904	$18,767	$19,740	$21,403	8.43%	269.56%
All Other	$8,152	$6,516	$6,852	$7,228	$7,754	7.28%	209.11%
Total	$143,808	$145,611	$156,323	$160,409	$170,305	6.17%	252.30%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$62,405	$64,516	$70,692	$74,592	$78,818	5.67%	333.93%
Agricultural Programs	$14,237	$14,689	$15,386	$16,332	$17,485	7.06%	310.08%
All Other	$3,022	$3,121	$3,275	$3,418	$3,878	13.46%	194.48%
Total	$79,664	$82,326	$89,353	$94,342	$100,181	6.19%	321.91%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$38,959	$40,158	$42,582	$44,084	$46,226	4.86%	281.58%
All Other	$207	$213	$222	$246	$298	21.19%	97.48%
Total	$39,166	$40,371	$42,804	$44,330	$46,524	4.95%	279.32%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$13,607	$15,071	$16,576	$17,868	$19,484	9.05%	425.53%
All Other	$72	$73	$75	$83	$99	19.13%	209.38%
Total	$13,679	$15,144	$16,651	$17,951	$19,583	9.09%	423.68%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$7,526	$7,788	$8,572	$8,978	$9,505	5.87%	434.97%
All Other	$24	$25	$25	$28	$34	23.64%	-34.62%
Total	$7,550	$7,813	$8,597	$9,006	$9,539	5.92%	421.61%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$8,036	$8,621	$9,616	$10,082	$11,201	11.10%	496.11%
All Other	$60	$62	$64	$71	$85	19.21%	28.01%
Total	$8,096	$8,683	$9,679	$10,154	$11,286	11.15%	480.14%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$6,910	$7,254	$8,277	$8,706	$9,196	5.62%	536.84%
All Other	$243	$246	$251	$259	$277	6.78%	203.06%
Total	$7,153	$7,501	$8,527	$8,966	$9,473	5.66%	516.97%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$16,523	$17,364	$19,783	$22,107	$24,563	11.11%	609.20%
All Other	$55	$56	$58	$76	$117	53.14%	457.14%
Total	$16,578	$17,420	$19,841	$22,184	$24,680	11.25%	608.28%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$26,356	$29,035	$33,359	$35,795	$38,716	8.16%	738.33%
All Other	$2,329	$2,521	$2,942	$3,344	$3,768	12.69%	22064.71%
Total	$28,685	$31,556	$36,300	$39,139	$42,484	8.55%	816.54%
SBR & STATEWIDE							
SBR Administration	$2,751	$4,738	$7,455	$2,525	$2,493	-1.28%	329.98%
Other Statewide	$3,309	$5,330	$5,341	$15,893	$20,967	31.93%	2741.31%
Total	$6,060	$10,068	$12,797	$18,419	$23,460	27.37%	1680.33%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$298,576	$310,999	$340,161	$355,654	$378,857	6.52%	334.43%
All Other Line Items	$51,863	$55,494	$60,711	$69,243	$78,658	13.60%	403.28%
Total	$350,439	$366,493	$400,872	$424,897	$457,515	7.68%	344.89%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D
State Tax Funds
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$102,993	$109,582	$118,884	$108,939	$107,583	$110,741	$117,124	$117,051
Medical Programs	$14,897	$15,198	$16,164	$15,776	$15,388	$17,483	$18,700	$18,760
All Other	$6,452	$7,114	$7,499	$6,659	$6,451	$6,483	$6,797	$6,695
Total	$124,342	$131,894	$142,547	$131,373	$129,421	$134,707	$142,621	$142,506
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$46,720	$49,217	$53,828	$50,480	$50,058	$51,081	$54,517	$54,536
Agricultural Programs	$10,967	$12,220	$13,510	$12,731	$12,981	$13,335	$14,329	$14,063
All Other	$3,387	$3,493	$4,170	$3,365	$3,410	$3,330	$3,326	$2,557
Total	$61,075	$64,931	$71,508	$66,576	$66,450	$67,746	$72,172	$71,156
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$31,160	$34,464	$37,439	$34,082	$34,758	$35,234	$37,525	$37,943
All Other	$388	$364	$349	$320	$296	$282	$286	$283
Total	$31,548	$34,828	$37,788	$34,402	$35,054	$35,517	$37,812	$38,226
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$9,536	$9,973	$10,975	$10,252	$10,256	$10,553	$11,324	$11,347
All Other	$82	$80	$83	$77	$73	$91	$93	$91
Total	$9,619	$10,053	$11,059	$10,329	$10,329	$10,644	$11,417	$11,438
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$4,570	$5,077	$5,936	$5,593	$5,600	$5,795	$6,295	$6,532
All Other	$134	$52	$54	$49	$46	$36	$37	$36
Total	$4,704	$5,128	$5,990	$5,642	$5,646	$5,830	$6,332	$6,568
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$4,833	$5,111	$5,871	$5,568	$5,710	$5,840	$6,189	$6,234
All Other	$171	$27	$28	($73)	$72	$71	$72	$69
Total	$5,004	$5,137	$5,899	$5,495	$5,782	$5,911	$6,261	$6,303
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$3,714	$3,928	$4,463	$4,363	$4,464	$4,583	$4,920	$4,960
All Other	$235	$167	$161	$147	$141	$132	$135	$133
Total	$3,949	$4,095	$4,624	$4,510	$4,604	$4,715	$5,055	$5,093
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$8,909	$10,706	$12,430	$11,284	$11,449	$11,947	$12,513	$12,569
All Other	$54	$326	$84	$89	$80	$78	$73	$71
Total	$8,963	$11,032	$12,515	$11,374	$11,530	$12,025	$12,586	$12,640
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$11,879	$13,063	$14,414	$13,257	$13,180	$13,538	$14,246	$14,251
All Other	$44	$81	$106	$108	$96	$93	$96	$93
Total	$11,923	$13,144	$14,520	$13,365	$13,276	$13,632	$14,341	$14,344
SBR & STATEWIDE								
SBR Administration	$1,491	$1,501	$1,618	$1,491	$1,385	$1,504	$1,591	$1,563
Other Statewide	$1,898	$3,664	$2,883	$2,839	$2,661	$2,513	$3,299	$2,896
Total	$3,389	$5,165	$4,501	$4,330	$4,046	$4,018	$4,890	$4,459
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$224,315	$241,121	$264,240	$243,817	$243,058	$249,312	$264,653	$265,422
All Other Line Items	$40,201	$44,286	$46,709	$43,578	$43,080	$45,432	$48,834	$47,310
Total	$264,516	$285,407	$310,950	$287,395	$286,139	$294,744	$313,487	$312,732

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D (cont.)
State Tax Funds
Constant Dollars

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
($ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$130,929	$130,699	$128,285	$129,825	$127,610	$128,557	$124,601	$128,820
Medical Programs	$20,245	$20,971	$20,439	$19,896	$19,518	$19,555	$18,976	$19,430
All Other	$7,078	$7,411	$7,029	$7,100	$6,949	$8,569	$7,316	$6,737
Total	$158,253	$159,081	$155,752	$156,821	$154,076	$156,681	$150,893	$154,987
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$62,253	$63,676	$63,964	$64,824	$62,799	$64,882	$64,292	$67,433
Agricultural Programs	$15,044	$15,727	$15,554	$15,280	$15,330	$15,352	$15,569	$15,837
All Other	$3,337	$3,126	$3,478	$3,413	$3,389	$3,329	$3,318	$3,363
Total	$80,634	$82,529	$82,996	$83,517	$81,517	$83,563	$83,178	$86,632
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$42,317	$42,464	$41,491	$42,101	$41,065	$40,622	$41,733	$42,432
All Other	$285	$279	$239	$270	$259	$247	$236	$232
Total	$42,601	$42,743	$41,731	$42,371	$41,324	$40,870	$41,969	$42,664
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$12,534	$12,814	$12,557	$12,622	$12,484	$13,504	$13,778	$14,318
All Other	$92	$92	$87	$83	$118	$78	$75	$74
Total	$12,627	$12,907	$12,645	$12,705	$12,602	$13,582	$13,853	$14,391
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$7,313	$7,232	$7,153	$7,179	$7,032	$7,434	$7,641	$8,081
All Other	$36	$36	$34	$34	$33	$31	$29	$28
Total	$7,349	$7,268	$7,187	$7,213	$7,065	$7,465	$7,670	$8,109
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$6,793	$6,986	$7,509	$7,524	$7,473	$7,899	$7,968	$8,491
All Other	$71	$72	$68	$69	$67	$66	$64	$68
Total	$6,864	$7,058	$7,577	$7,593	$7,540	$7,965	$8,032	$8,559
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$5,817	$5,816	$6,285	$6,256	$6,211	$6,889	$7,200	$7,611
All Other	$137	$137	$131	$184	$177	$172	$164	$279
Total	$5,955	$5,953	$6,416	$6,440	$6,388	$7,061	$7,364	$7,890
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$15,064	$15,619	$15,440	$15,399	$15,403	$16,124	$16,803	$17,774
All Other	$72	$73	$70	$70	$68	$66	$63	$61
Total	$15,135	$15,692	$15,509	$15,469	$15,471	$16,190	$16,866	$17,835
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$17,171	$17,799	$17,904	$18,041	$18,541	$20,460	$24,453	$28,255
All Other	$94	$94	$89	$89	$85	$81	$2,368	$2,058
Total	$17,265	$17,892	$17,993	$18,130	$18,626	$20,541	$26,822	$30,313
SBR & STATEWIDE								
SBR Administration	$1,644	$1,839	$1,817	$1,824	$1,790	$10,533	$3,876	$2,278
Other Statewide	$8,172	$3,076	$2,745	$2,763	$2,371	$2,775	$2,112	$3,331
Total	$9,815	$4,915	$4,562	$4,587	$4,161	$13,308	$5,988	$5,609
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$300,191	$303,103	$300,588	$303,770	$298,617	$306,373	$308,469	$323,213
All Other Line Items	$56,306	$52,933	$51,780	$51,076	$50,151	$60,853	$54,166	$53,775
Total	$356,498	$356,037	$352,368	$354,845	$348,768	$367,226	$362,635	$376,988

* Excluding Medical

#Budget Related FTE beginning 1991-92

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History of Enrollment and Budget Changes

TABLE D (cont.)
State Tax Funds
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1994-95 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$132,671	$132,329	$138,999	$138,396	$141,148	1.99%	37.05%
Medical Programs	$19,523	$19,549	$19,958	$20,473	$21,403	4.54%	43.68%
All Other	$9,146	$7,115	$7,286	$7,496	$7,754	3.44%	20.18%
Total	$161,341	$158,994	$166,243	$166,365	$170,305	2.37%	36.96%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$70,013	$70,446	$75,179	$77,362	$78,818	1.88%	68.70%
Agricultural Programs	$15,973	$16,039	$16,362	$16,938	$17,485	3.23%	59.43%
All Other	$3,390	$3,408	$3,482	$3,545	$3,878	9.40%	14.49%
Total	$89,376	$89,893	$95,023	$97,845	$100,181	2.39%	64.03%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$43,709	$43,849	$45,285	$45,721	$46,226	1.10%	48.35%
All Other	$232	$233	$236	$255	$298	16.85%	-23.22%
Total	$43,941	$44,081	$45,521	$45,976	$46,524	1.19%	47.47%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$15,266	$16,456	$17,628	$18,531	$19,484	5.14%	104.31%
All Other	$81	$80	$79	$86	$99	14.87%	20.28%
Total	$15,347	$16,536	$17,707	$18,617	$19,583	5.19%	103.59%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$8,444	$8,504	$9,117	$9,312	$9,505	2.07%	107.98%
All Other	$27	$27	$26	$29	$34	19.21%	-74.58%
Total	$8,470	$8,531	$9,143	$9,340	$9,539	2.13%	102.79%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$9,016	$9,413	$10,226	$10,457	$11,201	7.12%	131.76%
All Other	$67	$67	$68	$74	$85	14.95%	-50.23%
Total	$9,083	$9,481	$10,294	$10,531	$11,286	7.17%	125.54%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$7,752	$7,921	$8,802	$9,030	$9,196	1.84%	147.59%
All Other	$273	$269	$267	$269	$277	2.96%	17.82%
Total	$8,025	$8,190	$9,068	$9,299	$9,473	1.87%	139.87%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$18,537	$18,960	$21,038	$22,928	$24,563	7.13%	175.72%
All Other	$62	$61	$62	$79	$117	47.66%	116.60%
Total	$18,599	$19,021	$21,100	$23,007	$24,680	7.27%	175.36%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$29,569	$31,704	$35,475	$37,124	$38,716	4.29%	225.92%
All Other	$2,613	$2,753	$3,128	$3,468	$3,768	8.65%	8517.14%
Total	$32,182	$34,456	$38,604	$40,592	$42,484	4.66%	256.33%
SBR & STATEWIDE							
SBR Administration	$3,086	$5,173	$7,928	$2,619	$2,493	-4.82%	67.16%
Other Statewide	$3,712	$5,820	$5,680	$16,483	$20,967	27.20%	1004.64%
Total	$6,799	$10,993	$13,609	$19,102	$23,460	22.81%	592.15%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$334,977	$339,582	$361,748	$368,861	$378,857	2.71%	68.90%
All Other Line Items	$58,186	$60,595	$64,563	$71,814	$78,658	9.53%	95.66%
Total	$393,163	$400,176	$426,311	$440,675	$457,515	3.82%	72.96%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$11,274	$11,906	$11,947	$13,069	$15,391	$17,140	$18,935	$20,458
Medical Programs	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$12,115	$12,906	$12,995	$14,272	$16,806	$18,434	$20,278	$21,879
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$5,789	$6,628	$6,966	$7,468	8,725	$9,515	$10,142	$10,370
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,789	$6,628	$6,966	$7,468	$8,725	$9,515	$10,142	$10,370
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$248	$301	$336	$427	$559	$683	$624	$746
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$248	$301	$336	$427	$559	$683	$624	$746
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$396	$462	$498	$561	$683	$719	$789	$838
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$396	$462	$498	$561	$683	$719	$789	$838
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$168	$232	$222	$314	$374	$450	$517	$590
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$168	$232	$222	$314	$374	$450	$517	$590
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$23,851	$26,256	$27,234	$30,440	$36,114	$40,390	$45,152	$48,470
All Other Line Items	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
Total	$24,692	$27,256	$28,282	$31,643	$37,530	$41,684	$46,495	$49,890

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$21,771	$23,244	$25,457	$25,942	$27,501	$30,453	$33,997	$38,096
Medical Programs	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$2,665	$2,876
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$23,337	$25,453	$27,451	$27,911	$29,679	$32,883	$36,662	$40,972
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,745	1,802	1,992	2,156	2,297
Ed & Gen	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$12,612
All Other	$0	$0	$0	$0	$0	$0	$554	$694
Total	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$13,306
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$50,589	$54,550	$61,015	$63,046	$68,928	$79,463	$89,976	$101,901
All Other Line Items	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$3,219	$3,570
Total	$52,156	$56,759	$63,009	$65,015	$71,105	$81,893	$92,641	$105,471

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$39,664	$42,882	$46,596	$49,333	$49,859	1.07%	342.24%
Medical Programs	$2,759	$2,973	$3,147	$3,342	$3,286	-1.68%	290.93%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$42,423	$45,855	$49,743	$52,675	$53,145	0.89%	338.68%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$22,583	$25,402	$27,977	$28,941	$30,275	4.61%	422.97%
Agricultural Programs	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$22,583	$25,402	$27,977	$28,941	$30,275	4.61%	422.97%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$15,997	$16,222	$17,002	$17,115	$17,281	0.97%	437.59%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$15,997	$16,222	$17,002	$17,115	$17,281	0.97%	437.59%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$4,581	$5,086	$5,972	$8,073	$8,602	6.56%	1184.65%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$4,581	$5,086	$5,972	$8,073	$8,602	6.56%	1184.65%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$2,715	$2,921	$2,911	$2,907	$3,230	11.12%	1202.86%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,715	$2,921	$2,911	$2,907	$3,230	11.12%	1202.86%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$2,267	$2,667	$2,969	$3,231	$3,611	11.77%	811.87%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,267	$2,667	$2,969	$3,231	$3,611	11.77%	811.87%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$1,500	$1,726	$1,861	$1,845	$1,817	-1.49%	978.66%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,500	$1,726	$1,861	$1,845	$1,817	-1.49%	978.66%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$11,258	$12,945	$14,341	$14,864	$15,827	6.48%	1503.06%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$11,258	$12,945	$14,341	$14,864	$15,827	6.48%	1503.06%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$14,906	$15,849	$16,153	$16,722	$17,158	2.61%	1454.06%
All Other	$218	$241	$274	$316	$368	16.52%	0.00%
Total	$15,124	$16,090	$16,427	$17,038	$17,526	2.87%	1487.39%
SBR & STATEWIDE							
SBR Administration	$0	$0	$0	$0	$0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$115,471	$125,700	$135,783	$143,030	$147,660	3.24%	519.09%
All Other Line Items	$2,977	$3,214	$3,421	$3,658	$3,654	-0.11%	334.71%
Total	$118,448	$128,914	$139,203	$146,688	$151,314	3.15%	512.81%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE F
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$28,999	$28,702	$28,094	$27,126	$28,392	$29,029	$30,886	$32,152
Medical Programs	$2,162	$2,410	$2,465	$2,498	$2,611	$2,192	$2,190	$2,232
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$31,161	$31,112	$30,560	$29,624	$31,003	$31,221	$33,077	$34,384
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$14,890	$15,978	$16,380	$15,501	$16,096	$16,115	$16,543	$16,297
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$14,890	$15,978	$16,380	$15,501	$16,096	$16,115	$16,543	$16,297
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$8,268	$8,590	$8,976	$9,691	$10,087	$10,112	$10,812	$10,793
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$8,268	$8,590	$8,976	$9,691	$10,087	$10,112	$10,812	$10,793
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$1,722	$1,906	$1,957	$2,022	$2,071	$2,002	$2,296	$2,329
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,722	$1,906	$1,957	$2,022	$2,071	$2,002	$2,296	$2,329
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$638	$726	$791	$886	$1,031	$1,157	$1,018	$1,172
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$638	$726	$791	$886	$1,031	$1,157	$1,018	$1,172
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,019	$1,115	$1,170	$1,164	$1,259	$1,218	$1,288	$1,317
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,019	$1,115	$1,170	$1,164	$1,259	$1,218	$1,288	$1,317
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$433	$559	$523	$651	$691	$763	$843	$927
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$433	$559	$523	$651	$691	$763	$843	$927
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$2,539	$2,708	$3,036	$3,059	$3,514	$3,870	$4,816	$5,183
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,539	$2,708	$3,036	$3,059	$3,514	$3,870	$4,816	$5,183
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$2,840	$3,010	$3,114	$3,081	$3,480	$4,139	$5,148	$6,004
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,840	$3,010	$3,114	$3,081	$3,480	$4,139	$5,148	$6,004
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,176	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$61,349	$63,295	$64,041	$63,181	$66,621	$68,405	$73,650	$76,174
All Other Line Items	$2,162	$2,410	$2,465	$2,498	$2,611	$2,192	$2,190	$2,232
Total	$63,511	$65,704	$66,507	$65,679	$69,232	$70,597	$75,840	$78,406

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$32,914	$33,855	$36,677	$35,788	$36,334	$38,447	$40,391	$43,949
Medical Programs	$2,368	$3,218	$2,873	$2,716	$2,877	$3,067	$3,166	$3,317
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$35,283	$37,074	$39,550	$38,504	$39,210	$41,514	$43,557	$47,266
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$15,860	$15,705	$16,867	$16,262	$17,158	$18,778	$20,829	$20,225
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$15,860	$15,705	$16,867	$16,262	$17,158	$18,778	$20,829	$20,225
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$10,748	$11,208	$12,605	$12,937	$14,063	$15,233	$15,225	$17,567
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$10,748	$11,208	$12,605	$12,937	$14,063	$15,233	$15,225	$17,567
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$2,483	$2,501	$2,986	$2,993	$3,206	$3,759	$4,155	$4,608
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,483	$2,501	$2,986	$2,993	$3,206	$3,759	$4,155	$4,608
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$1,142	$1,189	$1,401	$1,460	$1,528	$2,012	$2,086	$2,439
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,142	$1,189	$1,401	$1,460	$1,528	$2,012	$2,086	$2,439
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$1,410	$1,661	$1,897	$2,165	$2,143	$2,370	$2,389	$2,506
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,410	$1,661	$1,897	$2,165	$2,143	$2,370	$2,389	$2,506
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$952	$1,041	$1,212	$1,117	$1,168	$1,300	$1,462	$1,602
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$952	$1,041	$1,212	$1,117	$1,168	$1,300	$1,462	$1,602
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$5,131	$5,584	$6,619	$6,696	$6,980	$8,145	$8,558	$10,110
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,131	$5,584	$6,619	$6,696	$6,980	$8,145	$8,558	$10,110
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$5,843	$6,709	$7,641	$7,557	$8,485	$10,276	$11,803	$14,549
All Other	$0	$0	$0	$0	$0	$0	$658	$801
Total	$5,843	$6,709	$7,641	$7,557	$8,485	$10,276	$11,803	$15,350
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$76,484	$79,454	$87,905	$86,975	$91,064	$100,321	$106,897	$117,555
All Other Line Items	$2,368	$3,218	$2,873	$2,716	$2,877	$3,067	$3,824	$4,118
Total	$78,853	$82,672	$90,778	$89,691	$93,941	$103,389	$110,063	$121,673

* Excluding Medical

#Budget Related FTE beginning 1991-92

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History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	$44,500	$46,823	$49,553	$51,165	$49,859	-2.55%	71.93%
Medical Programs	$3,095	$3,246	$3,347	$3,466	$3,286	-5.20%	51.98%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$47,595	$50,069	$52,900	$54,631	$53,145	-2.72%	70.55%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	$25,336	$27,737	$29,752	$30,016	$30,275	0.86%	103.32%
Agricultural Programs	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$25,336	$27,737	$29,752	$30,016	$30,275	0.86%	103.32%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	$17,947	$17,713	$18,081	$17,750	$17,281	-2.64%	109.00%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$17,947	$17,713	$18,081	$17,750	$17,281	-2.64%	109.00%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	$5,140	$5,553	$6,351	$8,372	$8,602	2.74%	399.44%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$5,140	$5,553	$6,351	$8,372	$8,602	2.74%	399.44%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	$3,046	$3,189	$3,096	$3,015	$3,230	7.15%	406.52%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$3,046	$3,189	$3,096	$3,015	$3,230	7.15%	406.52%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	$2,543	$2,912	$3,158	$3,351	$3,611	7.77%	254.51%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,543	$2,912	$3,158	$3,351	$3,611	7.77%	254.51%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	$1,683	$1,885	$1,979	$1,913	$1,817	-5.02%	319.36%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,683	$1,885	$1,979	$1,913	$1,817	-5.02%	319.36%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	$12,631	$14,135	$15,251	$15,416	$15,827	2.66%	523.23%
All Other	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$12,631	$14,135	$15,251	$15,416	$15,827	2.66%	523.23%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	$16,723	$17,306	$17,178	$17,343	$17,158	-1.07%	504.18%
All Other	$245	$263	$291	$328	$368	12.34%	0.00%
Total	$16,968	$17,569	$17,469	$17,671	$17,526	-0.82%	517.14%
SBR & STATEWIDE							
SBR Administration	$0	$0	$0	0	0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	$129,549	$137,253	$144,399	$148,341	$147,660	-0.46%	140.69%
All Other Line Items	$3,340	$3,509	$3,638	$3,794	$3,654	-3.69%	69.00%
Total	$132,889	$140,762	$148,037	$152,135	$151,314	-0.54%	138.25%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Current $ Expenditures/FTE	$2,917	$3,249	$3,715	$3,880	$4,134	$4,630	$5,074	$5,202
Current $ Tax Funds/FTE	$2,109	$2,431	$2,813	$2,848	$3,107	$3,472	$3,691	$3,821
Current $ Tuition /FTE	$594	$637	$665	$709	$820	$910	$973	$1,050
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Current $ Expenditures/FTE	$2,679	$2,914	$3,410	$3,553	$3,612	$4,043	$4,368	$4,306
Current $ Tax Funds/FTE	$1,908	$2,099	$2,500	$2,543	$2,620	$2,910	$3,167	$3,158
Current $ Tuition /FTE	$608	$681	$761	$781	$842	$918	$961	$944
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Current $ Expenditures/FTE	$2,121	$2,446	$2,697	$2,680	$2,797	$3,068	$3,450	$3,564
Current $ Tax Funds/FTE	$1,587	$1,919	$2,128	$2,023	$2,113	$2,331	$2,553	$2,737
Current $ Tuition /FTE	$421	$478	$510	$575	$613	$669	$736	$778
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Current $ Expenditures/FTE	$2,480	$2,898	$3,224	$3,294	$3,503	$3,960	$3,940	$3,831
Current $ Tax Funds/FTE	$2,052	$2,364	$2,715	$2,666	$2,854	$3,242	$3,195	$3,119
Current $ Tuition /FTE	$371	$452	$484	$526	$576	$615	$648	$640
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Current $ Expenditures/FTE	$2,455	$2,650	$3,165	$3,242	$3,302	$3,671	$4,381	$4,373
Current $ Tax Funds/FTE	$2,093	$2,302	$2,814	$2,689	$2,740	$3,023	$3,765	$3,627
Current $ Tuition /FTE	$292	$329	$375	$426	$505	$604	$609	$651
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Current $ Expenditures/FTE	$2,094	$2,349	$2,755	$2,901	$2,887	$3,116	$3,321	$3,373
Current $ Tax Funds/FTE	$1,634	$1,847	$2,286	$2,351	$2,336	$2,499	$2,642	$2,738
Current $ Tuition /FTE	$344	$403	$456	$492	$515	$521	$550	$578
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Current $ Expenditures/FTE	$2,998	$2,965	$3,416	$4,091	$3,810	$3,940	$3,959	$3,663
Current $ Tax Funds/FTE	$2,659	$2,511	$2,876	$3,363	$3,213	$3,264	$3,271	$2,963
Current $ Tuition /FTE	$310	$358	$337	$502	$497	$543	$561	$554
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Current $ Expenditures/FTE	$1,702	$2,024	$2,440	$2,296	$2,254	$2,364	$2,260	$2,273
Current $ Tax Funds/FTE	$1,202	$1,551	$1,825	$1,673	$1,616	$1,622	$1,524	$1,517
Current $ Tuition /FTE	$343	$392	$446	$453	$496	$525	$586	$626
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Current $ Expenditures/FTE	$1,638	$1,818	$2,135	$2,201	$2,303	$2,438	$2,286	$2,457
Current $ Tax Funds/FTE	$1,165	$1,364	$1,607	$1,650	$1,720	$1,748	$1,636	$1,643
Current $ Tuition /FTE	$279	$314	$347	$384	$454	$534	$591	$692
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Current $ Expenditures/FTE	$2,932	$3,311	$3,218	$3,311	$3,426	$3,771	$4,021	$4,073
Current $ Tax Funds/FTE	$2,173	$2,510	$2,459	$2,455	$2,575	$2,814	$2,953	$3,012
Current $ Tuition /FTE	$522	$578	$596	$636	$706	$772	$822	$864

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Current $ Expenditures/FTE	$5,700	$6,280	$6,289	$6,504	$6,807	$6,803	$7,120	$7,401
Current $ Tax Funds/FTE	$4,454	$4,685	$4,713	$4,980	$5,187	$5,361	$5,305	$5,450
Current $ Tuition /FTE	$1,120	$1,214	$1,348	$1,373	$1,477	$1,603	$1,720	$1,859
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Current $ Expenditures/FTE	$4,932	$5,576	$5,451	$5,724	$5,851	$5,910	$5,835	$5,907
Current $ Tax Funds/FTE	$3,862	$4,242	$4,288	$4,520	$4,471	$4,587	$4,426	$4,475
Current $ Tuition /FTE	$984	$1,046	$1,131	$1,134	$1,222	$1,327	$1,434	$1,342
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Current $ Expenditures/FTE	$4,084	$4,427	$4,167	$4,280	$4,235	$4,283	$4,873	$4,803
Current $ Tax Funds/FTE	$3,306	$3,398	$3,190	$3,289	$3,280	$3,207	$3,390	$3,363
Current $ Tuition /FTE	$840	$897	$969	$1,011	$1,123	$1,203	$1,237	$1,392
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Current $ Expenditures/FTE	$4,144	$4,636	$4,087	$4,162	$4,168	$4,493	$4,469	$4,468
Current $ Tax Funds/FTE	$3,440	$3,726	$3,246	$3,292	$3,265	$3,514	$3,371	$3,356
Current $ Tuition /FTE	$681	$727	$772	$781	$838	$978	$1,017	$1,080
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Current $ Expenditures/FTE	$4,827	$5,346	$4,596	$5,180	$4,639	$4,418	$4,770	$4,537
Current $ Tax Funds/FTE	$4,281	$4,348	$3,925	$4,183	$3,871	$3,644	$3,638	$3,520
Current $ Tuition /FTE	$668	$715	$769	$851	$841	$986	$993	$1,062
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Current $ Expenditures/FTE	$3,666	$3,786	$3,579	$3,723	$4,144	$4,228	$4,274	$4,158
Current $ Tax Funds/FTE	$3,030	$2,914	$2,828	$3,010	$3,139	$3,141	$3,111	$3,204
Current $ Tuition /FTE	$629	$693	$714	$866	$900	$942	$933	$946
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Current $ Expenditures/FTE	$3,738	$4,640	$3,998	$4,310	$4,230	$4,563	$4,438	$4,870
Current $ Tax Funds/FTE	$3,311	$3,499	$3,333	$3,540	$3,472	$3,843	$3,599	$3,897
Current $ Tuition /FTE	$542	$626	$643	$632	$653	$725	$731	$820
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Current $ Expenditures/FTE	$2,769	$3,144	$3,063	$3,092	$3,277	$3,438	$3,799	$3,611
Current $ Tax Funds/FTE	$2,014	$2,189	$2,058	$2,105	$2,188	$2,182	$2,444	$2,289
Current $ Tuition /FTE	$686	$783	$882	$915	$991	$1,102	$1,245	$1,302
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Current $ Expenditures/FTE	$2,751	$3,115	$3,088	$2,973	$3,256	$3,182	$3,478	$3,624
Current $ Tax Funds/FTE	$2,042	$2,136	$2,126	$2,153	$2,149	$2,137	$2,394	$2,391
Current $ Tuition /FTE	$695	$805	$907	$902	$983	$1,073	$1,156	$1,231
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Current $ Expenditures/FTE	$4,564	$5,051	$4,882	$5,027	$5,162	$5,157	$5,395	$5,427
Current $ Tax Funds/FTE	$3,592	$3,787	$3,698	$3,859	$3,896	$3,930	$3,947	$3,938
Current $ Tuition /FTE	$915	$993	$1,081	$1,105	$1,188	$1,287	$1,368	$1,432

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH–E&G							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Current $ Expenditures/FTE	$7,674	$8,110	$8,468	$8,672	$9,331	7.60%	219.89%
Current $ Tax Funds/FTE	$5,753	$5,972	$6,346	$6,443	$6,895	7.02%	226.86%
Current $ Tuition /FTE	$1,930	$2,113	$2,262	$2,382	$2,436	2.25%	310.08%
UTAH STATE UNIVERSITY--E&G + Ctrs							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Current $ Expenditures/FTE	$6,131	$6,527	$6,799	$7,135	$7,136	0.02%	166.40%
Current $ Tax Funds/FTE	$4,674	$4,580	$4,841	$5,106	$5,177	1.39%	171.25%
Current $ Tuition /FTE	$1,691	$1,803	$1,916	$1,981	$1,988	0.38%	226.92%
WEBER STATE UNIVERSITY–E&G + Coop Nurs							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Current $ Expenditures/FTE	$4,983	$5,596	$5,661	$6,295	$6,387	1.48%	201.20%
Current $ Tax Funds/FTE	$3,516	$3,752	$4,099	$4,390	$4,625	5.35%	191.45%
Current $ Tuition /FTE	$1,444	$1,516	$1,637	$1,704	$1,729	1.45%	310.60%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Current $ Expenditures/FTE	$4,907	$5,122	$5,526	$5,952	$5,819	-2.23%	134.60%
Current $ Tax Funds/FTE	$3,651	$3,722	$3,965	$3,999	$4,077	1.95%	98.71%
Current $ Tuition /FTE	$1,229	$1,256	$1,428	$1,807	$1,800	-0.38%	385.74%
SNOW COLLEGE--E&G							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Current $ Expenditures/FTE	$4,430	$4,863	$5,111	$5,707	$5,839	2.30%	137.84%
Current $ Tax Funds/FTE	$3,399	$3,558	$3,791	$3,957	$4,064	2.70%	94.18%
Current $ Tuition /FTE	$1,226	$1,334	$1,288	$1,281	$1,381	7.80%	372.90%
DIXIE COLLEGE--E&G							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Current $ Expenditures/FTE	$4,476	$4,471	$4,564	$4,888	$4,790	-1.99%	128.77%
Current $ Tax Funds/FTE	$3,508	$3,548	$3,670	$3,423	$3,604	5.27%	120.57%
Current $ Tuition /FTE	$990	$1,098	$1,133	$1,097	$1,162	5.91%	237.40%
COLLEGE OF EASTERN UTAH--E&G + SJC							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Current $ Expenditures/FTE	$4,948	$4,968	$5,212	$6,179	$5,954	-3.64%	98.60%
Current $ Tax Funds/FTE	$3,919	$3,822	$4,271	$4,815	$4,827	0.25%	81.53%
Current $ Tuition /FTE	$851	$909	$960	$1,020	$954	-6.51%	207.46%
UTAH VALLEY STATE COLLEGE--E&G							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Current $ Expenditures/FTE	$3,787	$3,862	$4,215	$4,273	$4,261	-0.28%	150.39%
Current $ Tax Funds/FTE	$2,211	$2,165	$2,345	$2,460	$2,527	2.73%	110.18%
Current $ Tuition /FTE	$1,506	$1,614	$1,700	$1,654	$1,628	-1.55%	375.10%
SALT LAKE COMMUNITY COLLEGE--E&G							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Current $ Expenditures/FTE	$3,886	$3,945	$4,252	$4,404	$4,362	-0.95%	166.39%
Current $ Tax Funds/FTE	$2,446	$2,536	$2,816	$2,880	$2,977	3.40%	155.57%
Current $ Tuition /FTE	$1,383	$1,384	$1,364	$1,345	$1,320	-1.91%	373.76%
TOTAL USHE--E&G + Related Instr.							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Current $ Expenditures/FTE	$5,627	$5,914	$6,181	$6,456	$6,572	1.80%	124.15%
Current $ Tax Funds/FTE	$4,077	$4,140	$4,425	$4,544	$4,704	3.52%	116.48%
Current $ Tuition /FTE	$1,577	$1,673	$1,766	$1,827	$1,833	0.32%	251.40%

* Excluding Medical

#Budget Related FTE beginning 1991-92

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History of Enrollment and Budget Changes

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Constant $ Expenditures/FTE	$7,502	$7,832	$8,737	$8,053	$7,626	$7,841	$8,277	$8,175
Constant $ Tax Funds/FTE	$5,426	$5,860	$6,614	$5,911	$5,732	$5,880	$6,021	$6,005
Constant $ Tuition /FTE	$1,528	$1,535	$1,563	$1,472	$1,513	$1,541	$1,588	$1,649
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Constant $ Expenditures/FTE	$6,890	$7,024	$8,019	$7,374	$6,662	$6,847	$7,125	$6,767
Constant $ Tax Funds/FTE	$4,909	$5,059	$5,879	$5,279	$4,832	$4,928	$5,166	$4,963
Constant $ Tuition /FTE	$1,564	$1,642	$1,789	$1,621	$1,554	$1,555	$1,568	$1,483
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Constant $ Expenditures/FTE	$5,455	$5,897	$6,342	$5,563	$5,159	$5,196	$5,627	$5,601
Constant $ Tax Funds/FTE	$4,082	$4,627	$5,005	$4,199	$3,897	$3,948	$4,165	$4,301
Constant $ Tuition /FTE	$1,083	$1,153	$1,200	$1,194	$1,131	$1,133	$1,200	$1,223
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Constant $ Expenditures/FTE	$6,380	$6,987	$7,581	$6,837	$6,462	$6,706	$6,427	$6,021
Constant $ Tax Funds/FTE	$5,277	$5,699	$6,385	$5,533	$5,265	$5,491	$5,211	$4,902
Constant $ Tuition /FTE	$953	$1,089	$1,139	$1,091	$1,063	$1,042	$1,056	$1,006
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Constant $ Expenditures/FTE	$6,315	$6,388	$7,442	$6,730	$6,092	$6,217	$7,146	$6,872
Constant $ Tax Funds/FTE	$5,383	$5,548	$6,618	$5,582	$5,055	$5,119	$6,142	$5,699
Constant $ Tuition /FTE	$751	$793	$881	$885	$931	$1,022	$993	$1,023
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Constant $ Expenditures/FTE	$5,386	$5,663	$6,480	$6,020	$5,325	$5,277	$5,417	$5,301
Constant $ Tax Funds/FTE	$4,203	$4,452	$5,376	$4,880	$4,310	$4,232	$4,310	$4,302
Constant $ Tuition /FTE	$886	$971	$1,072	$1,020	$950	$883	$897	$909
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Constant $ Expenditures/FTE	$7,711	$7,147	$8,032	$8,490	$7,028	$6,672	$6,458	$5,757
Constant $ Tax Funds/FTE	$6,840	$6,053	$6,762	$6,981	$5,928	$5,528	$5,336	$4,657
Constant $ Tuition /FTE	$798	$862	$792	$1,041	$917	$920	$915	$871
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Constant $ Expenditures/FTE	$4,377	$4,880	$5,737	$4,766	$4,159	$4,004	$3,686	$3,573
Constant $ Tax Funds/FTE	$3,092	$3,739	$4,291	$3,472	$2,982	$2,747	$2,485	$2,384
Constant $ Tuition /FTE	$881	$946	$1,048	$941	$915	$890	$956	$983
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Constant $ Expenditures/FTE	$4,212	$4,382	$5,021	$4,568	$4,249	$4,128	$3,729	$3,862
Constant $ Tax Funds/FTE	$2,997	$3,287	$3,779	$3,425	$3,172	$2,961	$2,668	$2,583
Constant $ Tuition /FTE	$716	$757	$816	$796	$838	$905	$964	$1,088
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Constant $ Expenditures/FTE	$7,541	$7,981	$7,567	$6,873	$6,321	$6,386	$6,559	$6,401
Constant $ Tax Funds/FTE	$5,589	$6,050	$5,783	$5,096	$4,750	$4,766	$4,817	$4,734
Constant $ Tuition /FTE	$1,342	$1,393	$1,402	$1,320	$1,302	$1,308	$1,340	$1,359

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Constant $ Expenditures/FTE	$8,618	$9,148	$9,061	$8,973	$8,993	$8,588	$8,459	$8,538
Constant $ Tax Funds/FTE	$6,733	$6,824	$6,790	$6,870	$6,853	$6,768	$6,303	$6,288
Constant $ Tuition /FTE	$1,693	$1,768	$1,941	$1,894	$1,951	$2,024	$2,043	$2,145
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Constant $ Expenditures/FTE	$7,457	$8,122	$7,853	$7,896	$7,731	$7,462	$6,932	$6,814
Constant $ Tax Funds/FTE	$5,838	$6,179	$6,178	$6,235	$5,907	$5,790	$5,259	$5,162
Constant $ Tuition /FTE	$1,487	$1,524	$1,629	$1,564	$1,614	$1,676	$1,704	$1,548
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Constant $ Expenditures/FTE	$6,175	$6,448	$6,004	$5,904	$5,595	$5,407	$5,789	$5,541
Constant $ Tax Funds/FTE	$4,998	$4,950	$4,596	$4,537	$4,334	$4,048	$4,027	$3,880
Constant $ Tuition /FTE	$1,269	$1,306	$1,396	$1,394	$1,484	$1,518	$1,469	$1,606
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Constant $ Expenditures/FTE	$6,266	$6,752	$5,888	$5,742	$5,506	$5,672	$5,310	$5,154
Constant $ Tax Funds/FTE	$5,201	$5,427	$4,677	$4,542	$4,314	$4,436	$4,005	$3,872
Constant $ Tuition /FTE	$1,030	$1,059	$1,112	$1,077	$1,108	$1,235	$1,208	$1,246
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Constant $ Expenditures/FTE	$7,298	$7,787	$6,622	$7,146	$6,129	$5,577	$5,667	$5,235
Constant $ Tax Funds/FTE	$6,472	$6,333	$5,655	$5,771	$5,114	$4,600	$4,322	$4,061
Constant $ Tuition /FTE	$1,011	$1,041	$1,108	$1,174	$1,111	$1,245	$1,180	$1,226
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Constant $ Expenditures/FTE	$5,542	$5,515	$5,156	$5,135	$5,475	$5,338	$5,078	$4,797
Constant $ Tax Funds/FTE	$4,581	$4,244	$4,074	$4,152	$4,147	$3,966	$3,696	$3,696
Constant $ Tuition /FTE	$951	$1,009	$1,029	$1,195	$1,189	$1,190	$1,108	$1,091
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Constant $ Expenditures/FTE	$5,652	$6,758	$5,761	$5,946	$5,588	$5,761	$5,273	$5,618
Constant $ Tax Funds/FTE	$5,006	$5,097	$4,801	$4,884	$4,587	$4,852	$4,275	$4,496
Constant $ Tuition /FTE	$819	$912	$926	$872	$863	$916	$868	$946
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Constant $ Expenditures/FTE	$4,187	$4,579	$4,413	$4,265	$4,329	$4,341	$4,514	$4,166
Constant $ Tax Funds/FTE	$3,045	$3,188	$2,966	$2,904	$2,890	$2,754	$2,904	$2,640
Constant $ Tuition /FTE	$1,037	$1,140	$1,271	$1,263	$1,310	$1,391	$1,479	$1,502
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Constant $ Expenditures/FTE	$4,159	$4,537	$4,449	$4,101	$4,301	$4,017	$4,131	$4,180
Constant $ Tax Funds/FTE	$3,087	$3,112	$3,063	$2,971	$2,839	$2,698	$2,845	$2,758
Constant $ Tuition /FTE	$1,050	$1,173	$1,307	$1,244	$1,299	$1,355	$1,373	$1,420
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Constant $ Expenditures/FTE	$6,900	$7,357	$7,034	$6,935	$6,820	$6,510	$6,410	$6,261
Constant $ Tax Funds/FTE	$5,431	$5,516	$5,327	$5,323	$5,148	$4,962	$4,689	$4,543
Constant $ Tuition /FTE	$1,384	$1,446	$1,558	$1,524	$1,570	$1,625	$1,625	$1,652

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH--E&G							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Constant $ Expenditures/FTE	$8,610	$8,855	$9,006	$8,994	$9,331	3.74%	24.37%
Constant $ Tax Funds/FTE	$6,454	$6,521	$6,748	$6,682	$6,895	3.18%	27.08%
Constant $ Tuition /FTE	$2,165	$2,307	$2,406	$2,470	$2,436	-1.41%	59.43%
UTAH STATE UNIVERSITY--E&G + Ctrs							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Constant $ Expenditures/FTE	$6,878	$7,127	$7,231	$7,400	$7,136	-3.57%	3.57%
Constant $ Tax Funds/FTE	$5,244	$5,001	$5,149	$5,295	$5,177	-2.24%	5.46%
Constant $ Tuition /FTE	$1,898	$1,969	$2,038	$2,054	$1,988	-3.22%	27.10%
WEBER STATE UNIVERSITY--E&G + Coop Nurs							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Constant $ Expenditures/FTE	$5,590	$6,111	$6,020	$6,528	$6,387	-2.16%	17.10%
Constant $ Tax Funds/FTE	$3,945	$4,097	$4,359	$4,553	$4,625	1.58%	13.31%
Constant $ Tuition /FTE	$1,620	$1,655	$1,740	$1,768	$1,729	-2.19%	59.63%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Constant $ Expenditures/FTE	$5,505	$5,593	$5,877	$6,173	$5,819	-5.73%	-8.79%
Constant $ Tax Funds/FTE	$4,096	$4,064	$4,216	$4,148	$4,077	-1.70%	-22.75%
Constant $ Tuition /FTE	$1,379	$1,372	$1,519	$1,874	$1,800	-3.94%	88.85%
SNOW COLLEGE--E&G							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Constant $ Expenditures/FTE	$4,970	$5,310	$5,435	$5,919	$5,839	-1.36%	-7.54%
Constant $ Tax Funds/FTE	$3,814	$3,885	$4,032	$4,104	$4,064	-0.98%	-24.51%
Constant $ Tuition /FTE	$1,376	$1,457	$1,369	$1,329	$1,381	3.94%	83.85%
DIXIE COLLEGE--E&G							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Constant $ Expenditures/FTE	$5,022	$4,882	$4,853	$5,069	$4,790	-5.50%	-11.06%
Constant $ Tax Funds/FTE	$3,935	$3,874	$3,903	$3,551	$3,604	1.50%	-14.25%
Constant $ Tuition /FTE	$1,110	$1,198	$1,205	$1,138	$1,162	2.12%	31.17%
COLLEGE OF EASTERN UTAH--E&G + SJC							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Constant $ Expenditures/FTE	$5,552	$5,424	$5,542	$6,408	$5,954	-7.09%	-22.79%
Constant $ Tax Funds/FTE	$4,397	$4,173	$4,542	$4,994	$4,827	-3.34%	-29.43%
Constant $ Tuition /FTE	$955	$993	$1,021	$1,058	$954	-9.86%	19.53%
UTAH VALLEY STATE COLLEGE--E&G							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Constant $ Expenditures/FTE	$4,249	$4,217	$4,483	$4,431	$4,261	-3.85%	-2.66%
Constant $ Tax Funds/FTE	$2,481	$2,364	$2,494	$2,551	$2,527	-0.95%	-18.29%
Constant $ Tuition /FTE	$1,690	$1,762	$1,808	$1,715	$1,628	-5.08%	84.71%
SALT LAKE COMMUNITY COLLEGE--E&G							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Constant $ Expenditures/FTE	$4,360	$4,308	$4,521	$4,568	$4,362	-4.49%	3.56%
Constant $ Tax Funds/FTE	$2,744	$2,769	$2,995	$2,986	$2,977	-0.30%	-0.64%
Constant $ Tuition /FTE	$1,552	$1,512	$1,450	$1,395	$1,320	-5.42%	84.19%
TOTAL USHE--E&G + Related Instr.							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Constant $ Expenditures/FTE	$6,313	$6,457	$6,574	$6,696	$6,572	-1.85%	-12.86%
Constant $ Tax Funds/FTE	$4,574	$4,521	$4,706	$4,713	$4,704	-0.19%	-15.84%
Constant $ Tuition /FTE	$1,769	$1,827	$1,878	$1,895	$1,833	-3.27%	36.62%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CPI:	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5
CPI CHANGE:	CPI Change:	4.9%	6.7%	9.0%	13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%
DOLLAR INFLATOR:	Dollar Inflator	2.572	2.411	2.352	2.076	1.845	1.694	1.631	1.572	1.512	1.457	1.441

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
CPI:	115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7	153.5	159.2
CPI CHANGE:	4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%	2.5%	3.7%
DOLLAR INFLATOR:	1.380	1.321	1.262	1.188	1.154	1.122	1.092	1.063	1.037	1.000

TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Appropriated Funds Cost Study 1990-91 to 1996-97 2

1996-97 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level 3

1996-97 USHE Full Cost Study 5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1996-97 cost study are provided in pages 2 through 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Annualized FTE Student Enrollment							
Vocational	11,208	12,197	12,132	12,585	13,011	13,651	13,855
Lower	34,909	38,526	40,245	41,564	42,113	42,242	43,647
Upper	14,607	15,129	15,745	16,382	16,863	17,256	17,659
Basic Grad.	3,952	4,059	4,004	3,964	4,040	4,266	4,449
Adv. Grad.	1,107	1,141	1,203	1,204	1,447	1,417	1,455
Total	65,783	71,052	73,329	75,699	77,474	78,832	81,064
Appropriated Student Faculty Ratios							
Vocational	15.7	16.2	16.4	15.6	14.9	15.6	15.4
Lower	25.7	27.3	26.4	25.0	26.5	25.7	23.5
Upper	14.7	15.5	15.3	14.7	15.5	15.8	15.8
Basic Grad.	11.2	11.5	10.9	10.5	8.9	9.6	10.6
Adv. Grad.	6.2	5.3	5.7	5.6	4.0	4.1	5.6
Total	18.3	19.2	18.9	18.1	17.7	17.9	17.8
Appropriated Direct Cost per FTE Student							
Vocational	$2,798	$2,861	$2,919	$3,141	$3,233	$3,298	$3,333
Lower	$1,661	$1,613	$1,701	$1,826	$1,790	$1,881	$2,050
Upper	$4,120	$4,130	$4,283	$4,563	$4,522	$4,505	$4,596
Basic Grad.	$6,414	$6,864	$7,488	$8,122	$9,055	$8,680	$8,499
Adv. Grad.	$13,222	$16,569	$16,030	$16,680	$19,678	$20,274	$17,738
Total	$2,881	$2,903	$3,008	$3,203	$3,340	$3,399	$3,459

Percent Change	90-91 to 91-92	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	94-95 to 95-96	95-96 to 96-97	5 Year Change
Annualized FTE Student Enrollment							
Vocational	8.8%	-0.5%	3.7%	3.4%	4.9%	1.5%	13.6%
Lower	10.4%	4.5%	3.3%	1.3%	0.3%	3.3%	13.3%
Upper	3.6%	4.1%	4.0%	2.9%	2.3%	2.3%	16.7%
Basic Grad.	2.7%	-1.4%	-1.0%	1.9%	5.6%	4.3%	9.6%
Adv. Grad.	3.1%	5.4%	0.1%	20.2%	-2.1%	2.7%	27.5%
Total	8.0%	3.2%	3.2%	2.3%	1.8%	2.8%	14.1%
Appropriated Student Faculty Ratios							
Vocational	3.2%	1.2%	-4.9%	-4.5%	4.7%	-1.3%	-4.9%
Lower	6.2%	-3.3%	-5.3%	6.0%	-3.0%	-8.6%	-13.9%
Upper	5.4%	-1.3%	-3.9%	5.4%	1.9%	0.0%	1.9%
Basic Grad.	2.7%	-5.2%	-3.7%	-15.2%	7.9%	10.4%	-7.8%
Adv. Grad.	-14.5%	7.5%	-1.8%	-28.6%	2.5%	36.6%	5.7%
Total	4.9%	-1.6%	-4.2%	-2.2%	1.1%	-0.6%	-7.3%
Appropriated Direct Cost per FTE Student							
Vocational	2.3%	2.0%	7.6%	2.9%	2.0%	1.1%	16.5%
Lower	-2.9%	5.5%	7.3%	-2.0%	5.1%	9.0%	27.1%
Upper	0.2%	3.7%	6.5%	-0.9%	-0.4%	2.0%	11.3%
Basic Grad.	7.0%	9.1%	8.5%	11.5%	-4.1%	-2.1%	23.8%
Adv. Grad.	25.3%	-3.3%	4.1%	18.0%	3.0%	-12.5%	7.1%
Total	0.8%	3.6%	6.5%	4.3%	1.8%	1.8%	19.2%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	$0	$0	$0	$1,946	$3,574	$2,796	$7,658	$15,040	$4,094
B. USU	$0	$1,278	$1,278	$2,210	$3,524	$2,837	$5,129	$9,387	$3,182
C. WSU	$0	$2,510	$2,510	$2,568	$4,446	$3,319	$5,023	$0	$3,270
D. SUU	$0	$2,531	$2,531	$1,774	$3,552	$2,652	$1,663	$0	$2,573
E. Snow	$0	$2,410	$2,410	$2,192	$0	$2,192	$0	$0	$2,243
F. Dixie	$0	$2,404	$2,404	$1,539	$0	$1,539	$0	$0	$1,859
G. CEU	$0	$2,207	$2,207	$2,624	$0	$2,624	$0	$0	$2,522
H. UVSC	$0	$2,310	$2,310	$1,564	$2,182	$1,617	$0	$0	$1,842
I. SLCC	$4,547	$2,902	$3,144	$1,705	$0	$1,705	$0	$0	$2,220
Subtotal	**$4,547**	**$2,477**	**$2,581**	**$1,975**	**$3,659**	**$2,558**	**$6,276**	**$14,114**	**$3,019**
2. Fine and Performing Arts									
A. U of U	$0	$0	$0	$2,789	$4,822	$3,592	$18,896	$14,238	$4,228
B. USU	$0	$0	$0	$2,850	$5,284	$3,867	$7,599	$0	$4,000
C. WSU	$0	$1,028	$1,028	$3,646	$12,645	$5,298	$0	$0	$5,175
D. SUU	$0	$0	$0	$2,065	$4,598	$2,830	$0	$0	$2,830
E. Snow	$0	$0	$0	$2,709	$0	$2,709	$0	$0	$2,709
F. Dixie	$0	$0	$0	$2,425	$0	$2,425	$0	$0	$2,425
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$1,768	$2,625	$1,774	$0	$0	$1,774
I. SLCC	$0	$0	$0	$2,844	$0	$2,844	$0	$0	$2,844
Subtotal	**$0**	**$1,028**	**$1,028**	**$2,637**	**$5,459**	**$3,371**	**$15,400**	**$14,238**	**$3,630**
3. Agriculture and Natural Science									
A. U of U	$0	$0	$0	$2,816	$7,812	$3,614	$28,149	$27,993	$6,018
B. USU	$0	$3,844	$3,844	$1,688	$6,392	$2,845	$16,958	$12,625	$3,916
C. WSU	$0	$3,600	$3,600	$1,874	$10,765	$2,652	$0	$0	$2,765
D. SUU	$0	$6,154	$6,154	$2,283	$4,969	$2,870	$37,492	$0	$3,068
E. Snow	$0	$6,399	$6,399	$1,981	$0	$1,981	$0	$0	$2,073
F. Dixie	$0	$0	$0	$1,480	$0	$1,480	$0	$0	$1,480
G. CEU	$0	$0	$0	$1,987	$0	$1,987	$0	$0	$1,987
H. UVSC	$0	$0	$0	$1,536	$0	$1,536	$0	$0	$1,536
I. SLCC	$0	$0	$0	$1,641	$0	$1,641	$0	$0	$1,641
Subtotal	**$0**	**$4,112**	**$4,112**	**$1,890**	**$6,992**	**$2,405**	**$20,083**	**$22,975**	**$3,145**
4. Allied Health Professions									
A. U of U	$0	$0	$0	$3,989	$6,010	$5,889	$11,638	$26,187	$9,739
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$5,483	$5,483	$2,067	$8,477	$7,725	$0	$0	$5,999
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$7,201	$7,201	$0	$0	$0	$0	$0	$7,201
H. UVSC	$0	$7,719	$7,719	$0	$0	$0	$0	$0	$7,719
I. SLCC	$2,673	$4,200	$4,086	$0	$0	$0	$0	$0	$4,086
Subtotal	**$2,673**	**$5,291**	**$5,216**	**$3,155**	**$6,674**	**$6,406**	**$11,638**	**$26,187**	**$6,983**

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UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	$0	$0	$0	$4,545	$9,948	$7,647	$17,422	$19,266	$10,335
B. USU	$0	$6,306	$6,306	$4,862	$6,604	$6,044	$10,564	$13,313	$7,128
C. WSU	$0	$0	$0	$0	$0	$0	$0	$0	$0
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$0	$0	$0	$0	$0	$0
I. SLCC	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$6,306**	**$6,306**	**$4,629**	**$8,742**	**$7,129**	**$14,718**	**$18,487**	**$9,275**
6. Trades and Technology									
A. U of U	$0	$0	$0	$0	$0	$0	$0	$0	$0
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$3,392	$3,392	$14,322	$4,991	$5,257	$0	$0	$3,997
D. SUU	$0	$5,438	$5,438	$3,315	$4,218	$3,950	$0	$0	$5,008
E. Snow	$0	$4,262	$4,262	$3,211	$0	$3,211	$0	$0	$4,196
F. Dixie	$0	$4,097	$4,097	$0	$0	$0	$0	$0	$4,097
G. CEU	$0	$3,422	$3,422	$0	$0	$0	$0	$0	$3,422
H. UVSC	$2,015	$4,805	$4,506	$0	$2,425	$2,425	$0	$0	$4,477
I. SLCC	$2,374	$3,713	$3,443	$0	$0	$0	$0	$0	$3,443
Subtotal	**$2,308**	**$3,955**	**$3,756**	**$6,503**	**$4,811**	**$4,945**	**$0**	**$0**	**$3,848**
TOTAL ALL CLUSTERS									
A. U of U	$0	$0	$0	$2,455	$4,719	$3,495	$10,055	$19,234	$5,180
B. USU	$0	$2,256	$2,256	$2,121	$4,399	$3,064	$7,294	$11,233	$3,660
C. WSU	$0	$3,745	$3,745	$2,454	$5,370	$3,490	$5,023	$0	$3,566
D. SUU	$0	$3,437	$3,437	$1,985	$3,835	$2,745	$1,734	$0	$2,810
E. Snow	$0	$2,943	$2,943	$2,186	$0	$2,186	$0	$0	$2,323
F. Dixie	$0	$2,869	$2,869	$1,664	$0	$1,664	$0	$0	$1,986
G. CEU	$0	$3,274	$3,274	$2,384	$0	$2,384	$0	$0	$2,700
H. UVSC	$2,015	$3,364	$3,312	$1,570	$2,197	$1,603	$0	$0	$2,137
I. SLCC	$3,206	$3,408	$3,374	$1,704	$0	$1,704	$0	$0	$2,373
Subtotal	**$3,068**	**$3,354**	**$3,333**	**$2,050**	**$4,596**	**$2,783**	**$8,499**	**$17,738**	**$3,459**

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	259,914,668	0	21,416,941	0	0	281,331,609
B1. Instruction (Bud Rel)	280,435,276	27,489,483	40,256,657	59,159,418	77,346,340	484,687,174
B2. Instruction (Other)	55,533,628	5,207,137	7,989,707	11,561,130	0	80,291,602
C. Research	112,474,679	8,414,779	11,178,803	18,728,722	0	150,796,983
D. Public Service	82,672,302	7,299,471	9,202,470	15,522,128	0	114,696,370
E. Academic Support	85,262,592	8,033,889	11,674,918	(104,971,398)	0	0
F. Student Services	60,615,062	6,367,901	10,363,377	0	(77,346,340)	0
G. Institutional Support	102,103,814	9,979,058	(112,082,872)	0	0	0
H. Plant Op & Maintenance	72,791,717	(72,791,717)	0	0	0	0
I. Schlrshps & Fellowships	72,981,699	0	0	0	0	72,981,699
J. Transfers (Net)	34,333,410	0	0	0	0	34,333,410
Subtotal	1,219,118,847	0	0	(0)	0	1,219,118,847

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	46,180,587	81,325,737	13,855	15.4	$3,333	$5,870
B. Lower Division	89,479,862	199,890,729	43,647	23.5	$2,050	$4,580
C. Upper Division	81,155,509	125,252,166	17,659	15.8	$4,596	$7,093
D. Basic Graduate	37,810,475	48,548,715	4,449	10.6	$8,499	$10,913
E. Advanced Graduate	25,808,841	29,669,825	1,455	5.6	$17,738	$20,391
Subtotal	280,435,273	484,687,171	81,064	17.8	$3,459	$5,979
2. Other Instructional Activities	55,533,628	80,291,602				
TOTAL INSTRUCTION	335,968,901	564,978,773				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	Full Expend
1. Education & General						
A. School of Medicine	21,126,262	0	2,883,106	0	0	24,009,368
B1. Instruction (Bud Rel)	280,435,276	41,657,171	52,136,688	72,463,049	54,039,738	500,731,921
B2. Instruction (Other)	5,005,501	658,522	738,885	1,245,727	0	7,648,635
C. Research	19,328,006	2,461,997	2,481,373	5,050,835	0	29,322,212
D. Public Service	18,538,798	2,450,056	2,527,503	4,859,594	0	28,375,951
E. Academic Support	63,220,570	9,254,773	11,143,863	(83,619,206)	0	0
F. Student Services	39,753,424	6,075,852	8,210,461	0	(54,039,738)	0
G. Institutional Support	69,597,958	10,523,921	(80,121,879)	0	0	0
H. Plant Op & Maintenance	73,082,292	(73,082,292)	0	0	0	0
I. Schlrshps & Fellowships	2,365,107	0	0	0	0	2,365,107
J. Transfers (Net)	3,226,103	0	0	0	0	3,226,103
Subtotal	595,679,297	(0)	(0)	0	0	595,679,297

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	46,180,587	77,955,426	13,855	15.4	$3,333	$5,627
B. Lower Division	89,479,862	205,693,136	43,647	23.5	$2,050	$4,713
C. Upper Division	81,155,509	134,595,832	17,659	15.8	$4,596	$7,622
D. Basic Graduate	37,810,475	51,644,269	4,449	10.6	$8,499	$11,609
E. Advanced Graduate	25,808,841	30,843,255	1,455	5.6	$17,738	$21,198
Subtotal	280,435,273	500,731,918	81,064	17.8	$3,459	$6,177
2. Other Instructional Activities	5,005,501	7,648,635				
TOTAL INSTRUCTION	285,440,774	508,380,553				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	259,914,668	0	21,416,941	0	0	281,331,609
B1. Instruction (Bud Rel)	106,059,420	9,417,749	9,515,306	20,532,419	19,205,893	164,730,788
B2. Instruction (Other)	14,841,931	1,317,918	1,331,570	2,873,302	0	20,364,721
C. Research	40,888,822	3,630,801	3,668,412	7,915,812	0	56,103,848
D. Public Service	46,493,846	4,128,510	4,171,277	9,000,909	0	63,794,541
E. Academic Support	34,214,658	3,038,156	3,069,628	(40,322,442)	0	0
F. Student Services	16,296,708	1,447,097	1,462,088	0	(19,205,893)	0
G. Institutional Support	40,994,993	3,640,229	(44,635,222)	0	0	0
H. Plant Op & Maintenance	26,620,461	(26,620,461)	0	0	0	0
I. Schlrshps & Fellowships	16,387,742	0	0	0	0	16,387,742
J. Transfers (Net)	19,061,000	0	0	0	0	19,061,000
Subtotal	621,774,249	0	0	0	0	621,774,249

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	22,387,622	48,519,086	9,119	22.7	$2,455	$5,320
C. Upper Division	36,583,114	58,798,048	7,753	15.7	$4,719	$7,584
D. Basic Graduate	24,335,944	31,271,155	2,420	9.2	$10,055	$12,921
E. Advanced Graduate	22,752,740	26,142,499	1,183	5.2	$19,234	$22,099
Subtotal	106,059,419	164,730,788	20,475	14.8	$5,180	$8,045
2. Other Instructional Activities	14,841,931	20,364,721				
TOTAL INSTRUCTION	120,901,350	185,095,508				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	21,126,262	0	2,883,106	0	0	24,009,368
B1. Instruction (Bud Rel)	106,059,420	16,584,283	16,737,215	30,066,892	12,816,018	182,263,828
B2. Instruction (Other)	1,043,202	163,123	164,627	295,738	0	1,666,691
C. Research	4,773,611	746,439	753,323	1,353,276	0	7,626,649
D. Public Service	5,341,069	835,171	842,873	1,514,145	0	8,533,258
E. Academic Support	25,285,814	3,953,888	3,990,349	(33,230,051)	0	0
F. Student Services	9,752,120	1,524,918	1,538,980	0	(12,816,018)	0
G. Institutional Support	23,271,551	3,638,922	(26,910,473)	0	0	0
H. Plant Op & Maintenance	27,446,745	(27,446,745)	0	0	0	0
I. Schlrshps & Fellowships	183,297	0	0	0	0	183,297
J. Transfers (Net)	129,955	0	0	0	0	129,955
Subtotal	224,413,046	(0)	0	0	0	224,413,046

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	22,387,622	56,328,073	9,119	22.7	$2,455	$6,177
C. Upper Division	36,583,114	65,436,641	7,753	15.7	$4,719	$8,441
D. Basic Graduate	24,335,944	33,343,636	2,420	9.2	$10,055	$13,777
E. Advanced Graduate	22,752,740	27,155,477	1,183	5.2	$19,234	$22,955
Subtotal	106,059,419	182,263,827	20,475	14.8	$5,180	$8,902
2. Other Instructional Activities	1,043,202	1,666,691				
TOTAL INSTRUCTION	107,102,621	183,930,518				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	55,720,704	3,674,458	5,771,562	8,304,639	8,619,023	82,090,386
B2. Instruction (Other)	19,337,003	1,275,163	2,002,931	2,881,996	0	25,497,093
C. Research	70,166,399	4,627,068	7,267,850	10,457,632	0	92,518,949
D. Public Service	22,944,439	1,513,053	2,376,590	3,419,650	0	30,253,731
E. Academic Support	21,430,862	1,413,241	2,219,813	(25,063,916)	0	0
F. Student Services	7,369,682	485,988	763,353	0	(8,619,023)	0
G. Institutional Support	19,139,932	1,262,168	(20,402,100)	0	0	0
H. Plant Op & Maintenance	14,251,138	(14,251,138)	0	0	0	0
I. Schlrshps & Fellowships	19,345,863	0	0	0	0	19,345,863
J. Transfers (Net)	6,672,927	0	0	0	0	6,672,927
Subtotal	256,378,949	0	0	0	0	256,378,949

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,165,317	2,060,079	517	27.4	$2,256	$3,988
B. Lower Division	15,802,461	28,708,976	7,452	30.2	$2,121	$3,853
C. Upper Division	23,171,380	32,294,277	5,267	17.7	$4,399	$6,131
D. Basic Graduate	12,525,444	15,499,727	1,717	12.0	$7,294	$9,026
E. Advanced Graduate	3,056,101	3,527,326	272	9.1	$11,233	$12,965
Subtotal	55,720,703	82,090,385	15,225	20.7	$3,660	$5,392
2. Other Instructional Activities	19,337,003	25,497,093				
TOTAL INSTRUCTION	75,057,706	107,587,478				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	55,720,704	6,563,010	6,589,604	14,169,167	8,026,771	91,069,256
B2. Instruction (Other)	2,919,347	343,853	345,246	742,358	0	4,350,803
C. Research	14,477,255	1,705,190	1,712,099	3,681,408	0	21,575,952
D. Public Service	12,244,843	1,442,247	1,448,091	3,113,730	0	18,248,911
E. Academic Support	17,561,381	2,068,451	2,076,832	(21,706,664)	0	0
F. Student Services	6,493,913	764,879	767,979	0	(8,026,771)	0
G. Institutional Support	11,576,342	1,363,508	(12,939,850)	0	0	0
H. Plant Op & Maintenance	14,251,138	(14,251,138)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	458,094	0	0	0	0	458,094
Subtotal	135,703,017	0	0	0	0	135,703,017

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,165,317	2,364,745	517	27.4	$2,256	$4,578
B. Lower Division	15,802,461	33,103,641	7,452	30.2	$2,121	$4,442
C. Upper Division	23,171,380	35,400,622	5,267	17.7	$4,399	$6,721
D. Basic Graduate	12,525,444	16,512,470	1,717	12.0	$7,294	$9,616
E. Advanced Graduate	3,056,101	3,687,778	272	9.1	$11,233	$13,555
Subtotal	55,720,703	91,069,255	15,225	20.7	$3,660	$5,982
2. Other Instructional Activities	2,919,347	4,350,803				
TOTAL INSTRUCTION	58,640,050	95,420,059				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,656,808	3,923,560	6,045,505	8,874,448	9,959,834	64,460,155
B2. Instruction (Other)	4,937,670	543,325	837,167	1,228,913	0	7,547,075
C. Research	1,406,520	154,769	238,471	350,062	0	2,149,822
D. Public Service	1,598,295	175,871	270,986	397,792	0	2,442,944
E. Academic Support	8,480,269	933,141	1,437,804	(10,851,215)	0	0
F. Student Services	7,783,651	856,488	1,319,695	0	(9,959,834)	0
G. Institutional Support	9,143,507	1,006,122	(10,149,629)	0	0	0
H. Plant Op & Maintenance	7,593,276	(7,593,276)	0	0	0	0
I. Schlrshps & Fellowships	9,385,543	0	0	0	0	9,385,543
J. Transfers (Net)	2,583,279	0	0	0	0	2,583,279
Subtotal	88,568,818	0	(0)	(0)	0	88,568,818

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,344,839	14,764,303	2,229	18.0	$3,745	$6,625
B. Lower Division	12,092,894	26,290,224	4,929	23.7	$2,454	$5,334
C. Upper Division	14,593,431	22,421,163	2,717	13.1	$5,370	$8,251
D. Basic Graduate	625,642	984,462	125	13.3	$5,023	$7,903
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	35,656,806	64,460,153	9,999	18.2	$3,566	$6,446
2. Other Instructional Activities	4,937,670	7,547,075				
TOTAL INSTRUCTION	40,594,476	72,007,228				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,656,808	4,792,521	7,373,427	7,465,712	7,597,742	62,886,210
B2. Instruction (Other)	513,592	69,030	106,205	107,534	0	796,362
C. Research	77,140	10,368	15,952	16,151	0	119,611
D. Public Service	184,306	24,772	38,112	38,589	0	285,780
E. Academic Support	5,687,453	764,433	1,176,101	(7,627,987)	0	0
F. Student Services	5,664,902	761,402	1,171,438	0	(7,597,742)	0
G. Institutional Support	8,710,486	1,170,749	(9,881,235)	0	0	0
H. Plant Op & Maintenance	7,593,276	(7,593,276)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	64,087,963	(0)	0	0	0	64,087,963

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,344,839	14,413,514	2,229	18.0	$3,745	$6,468
B. Lower Division	12,092,894	25,514,418	4,929	23.7	$2,454	$5,177
C. Upper Division	14,593,431	21,993,421	2,717	13.1	$5,370	$8,093
D. Basic Graduate	625,642	964,855	125	13.3	$5,023	$7,746
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	35,656,806	62,886,208	9,999	18.2	$3,566	$6,289
2. Other Instructional Activities	513,592	796,362				
TOTAL INSTRUCTION	36,170,398	63,682,570				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	13,340,923	1,496,907	2,475,020	2,712,902	5,275,516	25,301,267
B2. Instruction (Other)	1,577,170	176,965	292,598	320,721	0	2,367,454
C. Research	0	0	0	0	0	0
D. Public Service	7,376,057	827,624	1,368,412	1,499,935	0	11,072,029
E. Academic Support	3,493,466	391,981	648,111	(4,533,558)	0	0
F. Student Services	4,065,203	456,133	754,180	0	(5,275,516)	0
G. Institutional Support	4,979,590	558,731	(5,538,321)	0	0	0
H. Plant Op & Maintenance	3,908,341	(3,908,341)	0	0	0	0
I. Schlrshps & Fellowships	5,783,245	0	0	0	0	5,783,245
J. Transfers (Net)	104,802	0	0	0	0	104,802
Subtotal	44,628,797	(0)	0	(0)	0	44,628,797

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,467,636	4,276,253	718	23.1	$3,437	$5,955
B. Lower Division	4,494,592	10,199,136	2,265	30.3	$1,985	$4,503
C. Upper Division	6,055,249	10,032,506	1,579	15.2	$3,835	$6,354
D. Basic Graduate	323,445	793,371	187	33.3	$1,734	$4,252
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	13,340,922	25,301,266	4,748	22.1	$2,810	$5,328
2. Other Instructional Activities	1,577,170	2,367,454				
TOTAL INSTRUCTION	14,918,092	27,668,720				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	13,340,923	2,271,624	3,480,683	3,075,933	3,894,055	26,063,218
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	447,694	76,231	116,805	103,222	0	743,952
E. Academic Support	2,221,356	378,241	579,558	(3,179,155)	0	0
F. Student Services	2,720,875	463,297	709,884	0	(3,894,055)	0
G. Institutional Support	4,175,882	711,048	(4,886,930)	0	0	0
H. Plant Op & Maintenance	3,900,440	(3,900,440)	0	0	0	0
I. Schlrshps & Fellowships	1,298,224	0	0	0	0	1,298,224
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	28,105,394	0	(0)	0	0	28,105,394

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,467,636	4,391,474	718	23.1	$3,437	$6,116
B. Lower Division	4,494,592	10,562,553	2,265	30.3	$1,985	$4,664
C. Upper Division	6,055,249	10,285,883	1,579	15.2	$3,835	$6,514
D. Basic Graduate	323,445	823,308	187	33.3	$1,734	$4,413
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	13,340,922	26,063,217	4,748	22.1	$2,810	$5,489
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	13,340,922	26,063,217				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,432,546	899,261	1,708,494	2,190,045	3,035,039	13,265,385
B2. Instruction (Other)	716,966	118,681	225,480	289,034	0	1,350,161
C. Research	12,938	2,142	4,069	5,216	0	24,364
D. Public Service	918,596	152,057	288,891	370,317	0	1,729,862
E. Academic Support	1,928,760	319,272	606,580	(2,854,612)	0	0
F. Student Services	2,050,668	339,451	644,919	0	(3,035,039)	0
G. Institutional Support	2,984,417	494,017	(3,478,434)	0	0	0
H. Plant Op & Maintenance	2,324,881	(2,324,881)	0	0	0	0
I. Schlrshps & Fellowships	1,803,662	0	0	0	0	1,803,662
J. Transfers (Net)	(244)	0	0	0	0	(244)
Subtotal	18,173,190	0	0	0	0	18,173,190

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,245,131	2,662,023	423	17.0	$2,943	$6,293
B. Lower Division	4,187,416	10,603,363	1,916	21.2	$2,186	$5,535
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,432,547	13,265,386	2,339	20.3	$2,323	$5,672
2. Other Instructional Activities	716,966	1,350,161				
TOTAL INSTRUCTION	6,149,513	14,615,547				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,432,546	1,147,506	2,019,679	2,043,912	2,687,739	13,331,382
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,291,162	272,730	480,020	(2,043,912)	0	0
F. Student Services	1,697,875	358,639	631,226	0	(2,687,739)	0
G. Institutional Support	2,584,918	546,007	(3,130,925)	0	0	0
H. Plant Op & Maintenance	2,324,881	(2,324,881)	0	0	0	0
I. Schlrshps & Fellowships	376,760	0	0	0	0	376,760
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	13,708,142	0	0	0	0	13,708,142

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,245,131	2,673,962	423	17.0	$2,943	$6,321
B. Lower Division	4,187,416	10,657,421	1,916	21.2	$2,186	$5,563
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,432,547	13,331,383	2,339	20.3	$2,323	$5,700
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	5,432,547	13,331,383				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,175,042	1,251,166	1,176,657	1,874,172	2,708,527	13,185,564
B2. Instruction (Other)	2,241,637	454,193	427,145	680,354	0	3,803,328
C. Research	0	0	0	0	0	0
D. Public Service	1,297,823	262,960	247,301	393,899	0	2,201,983
E. Academic Support	2,116,347	428,807	403,271	(2,948,425)	0	0
F. Student Services	1,944,151	393,917	370,459	0	(2,708,527)	0
G. Institutional Support	2,182,601	442,231	(2,624,832)	0	0	0
H. Plant Op & Maintenance	3,233,274	(3,233,274)	0	0	0	0
I. Schlrshps & Fellowships	2,807,674	0	0	0	0	2,807,674
J. Transfers (Net)	1,800,102	0	0	0	0	1,800,102
Subtotal	23,798,651	0	0	0	0	23,798,651

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,384,929	4,259,354	831	15.1	$2,869	$5,123
B. Lower Division	3,790,114	8,926,209	2,278	23.0	$1,664	$3,918
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	6,175,042	13,185,564	3,110	20.2	$1,986	$4,240
2. Other Instructional Activities	2,241,637	3,803,328				
TOTAL INSTRUCTION	8,416,679	16,988,892				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,175,042	1,695,415	1,710,789	2,264,662	2,817,536	14,663,443
B2. Instruction (Other)	2,314	635	641	849	0	4,439
C. Research	0	0	0	0	0	0
D. Public Service	178,083	48,894	49,338	65,311	0	341,626
E. Academic Support	1,502,197	412,442	416,182	(2,330,821)	0	0
F. Student Services	1,815,881	498,567	503,088	0	(2,817,536)	0
G. Institutional Support	2,102,717	577,320	(2,680,037)	0	0	0
H. Plant Op & Maintenance	3,233,274	(3,233,274)	0	0	0	0
I. Schlrshps & Fellowships	22,900	0	0	0	0	22,900
J. Transfers (Net)	10,000	0	0	0	0	10,000
Subtotal	15,042,408	0	0	0	0	15,042,408

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,384,929	4,654,500	831	15.1	$2,869	$5,598
B. Lower Division	3,790,114	10,008,943	2,278	23.0	$1,664	$4,394
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	6,175,042	14,663,443	3,110	20.2	$1,986	$4,716
2. Other Instructional Activities	2,314	4,439				
TOTAL INSTRUCTION	6,177,356	14,667,882				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,142,885	469,466	1,374,807	1,501,844	4,587,621	13,076,623
B2. Instruction (Other)	2,742,199	250,320	733,051	800,787	0	4,526,357
C. Research	0	0	0	0	0	0
D. Public Service	648,824	59,228	173,445	189,472	0	1,070,969
E. Academic Support	1,834,308	167,444	490,351	(2,492,103)	0	0
F. Student Services	3,376,710	308,241	902,669	0	(4,587,621)	0
G. Institutional Support	3,366,971	307,352	(3,674,323)	0	0	0
H. Plant Op & Maintenance	1,562,052	(1,562,052)	0	0	0	0
I. Schlrshps & Fellowships	3,107,945	0	0	0	0	3,107,945
J. Transfers (Net)	(163,733)	0	0	0	0	(163,733)
Subtotal	21,618,161	0	0	0	0	21,618,161

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,217,892	5,039,978	678	12.4	$3,274	$7,439
B. Lower Division	2,924,993	8,036,645	1,227	19.4	$2,384	$6,549
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,142,885	13,076,623	1,905	16.1	$2,700	$6,865
2. Other Instructional Activities	2,742,199	4,526,357				
TOTAL INSTRUCTION	7,885,084	17,602,980				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,142,885	772,535	1,388,741	1,803,359	2,369,155	11,476,675
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,269,751	190,735	342,873	(1,803,359)	0	0
F. Student Services	1,668,130	250,577	450,448	0	(2,369,155)	0
G. Institutional Support	1,897,091	284,970	(2,182,061)	0	0	0
H. Plant Op & Maintenance	1,498,818	(1,498,818)	0	0	0	0
I. Schlrshps & Fellowships	293,302	0	0	0	0	293,302
J. Transfers (Net)	185,495	0	0	0	0	185,495
Subtotal	11,955,472	0	0	0	0	11,955,472

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,217,892	4,470,865	678	12.4	$3,274	$6,599
B. Lower Division	2,924,993	7,005,810	1,227	19.4	$2,384	$5,709
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,142,885	11,476,675	1,905	16.1	$2,700	$6,025
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	5,142,885	11,476,675				

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UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	20,773,177	2,139,006	5,229,782	7,911,459	11,801,081	47,854,504
B2. Instruction (Other)	4,560,735	469,617	1,148,195	1,736,955	0	7,915,501
C. Research	0	0	0	0	0	0
D. Public Service	101,313	10,432	25,506	38,585	0	175,836
E. Academic Support	7,150,522	736,286	1,800,190	(9,686,999)	0	0
F. Student Services	8,711,046	896,973	2,193,062	0	(11,801,081)	0
G. Institutional Support	9,426,130	970,605	(10,396,735)	0	0	0
H. Plant Op & Maintenance	5,222,919	(5,222,919)	0	0	0	0
I. Schlrshps & Fellowships	6,975,835	0	0	0	0	6,975,835
J. Transfers (Net)	489,068	0	0	0	0	489,068
Subtotal	63,410,745	0	0	(0)	0	63,410,745

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	10,063,772	18,528,898	3,039	15.4	$3,312	$6,098
B. Lower Division	9,957,070	27,619,435	6,340	21.1	$1,570	$4,356
C. Upper Division*	752,335	1,706,171	342	20.4	$2,197	$4,983
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	20,773,177	47,854,504	9,721	18.9	$2,137	$4,923
2. Other Instructional Activities	4,560,735	7,915,501				
TOTAL INSTRUCTION	25,333,912	55,770,006				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	20,773,177	2,713,298	5,571,918	6,038,629	6,315,200	41,412,221
B2. Instruction (Other)	71,494	9,338	19,177	20,783	0	120,792
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	4,331,734	565,791	1,161,886	(6,059,412)	0	0
F. Student Services	4,514,591	589,675	1,210,933	0	(6,315,200)	0
G. Institutional Support	7,043,875	920,039	(7,963,914)	0	0	0
H. Plant Op & Maintenance	4,798,142	(4,798,142)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	41,533,013	0	0	(0)	0	41,533,013

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	10,063,772	16,515,159	3,039	15.4	$3,312	$5,435
B. Lower Division	9,957,070	23,417,796	6,340	21.1	$1,570	$3,694
C. Upper Division*	752,335	1,479,266	342	20.4	$2,197	$4,320
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	20,773,177	41,412,221	9,721	18.9	$2,137	$4,260
2. Other Instructional Activities	71,494	120,792				
TOTAL INSTRUCTION	20,844,671	41,533,013				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	32,133,771	4,217,911	6,959,523	5,257,489	12,153,807	60,722,502
B2. Instruction (Other)	4,578,317	600,954	991,571	749,070	0	6,919,912
C. Research	0	0	0	0	0	0
D. Public Service	1,293,109	169,735	280,061	211,569	0	1,954,474
E. Academic Support	4,613,400	605,559	999,169	(6,218,128)	0	0
F. Student Services	9,017,243	1,183,612	1,952,952	0	(12,153,807)	0
G. Institutional Support	9,885,673	1,297,603	(11,183,276)	0	0	0
H. Plant Op & Maintenance	8,075,375	(8,075,375)	0	0	0	0
I. Schlrshps & Fellowships	7,384,190	0	0	0	0	7,384,190
J. Transfers (Net)	3,786,209	0	0	0	0	3,786,209
Subtotal	80,767,287	0	0	0	0	80,767,287

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	18,291,071	29,734,848	5,421	13.7	$3,374	$5,485
B. Lower Division	13,842,700	30,987,654	8,121	21.6	$1,704	$3,816
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	32,133,771	60,722,502	13,542	17.6	$2,373	$4,484
2. Other Instructional Activities	4,578,317	6,919,912				
TOTAL INSTRUCTION	36,712,088	67,642,414				

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	32,133,771	5,116,979	7,264,632	5,534,783	7,515,522	57,565,687
B2. Instruction (Other)	455,552	72,542	102,989	78,465	0	709,548
C. Research	0	0	0	0	0	0
D. Public Service	142,803	22,740	32,284	24,597	0	222,424
E. Academic Support	4,069,722	648,062	920,061	(5,637,845)	0	0
F. Student Services	5,425,137	863,898	1,226,486	0	(7,515,522)	0
G. Institutional Support	8,235,096	1,311,356	(9,546,452)	0	0	0
H. Plant Op & Maintenance	8,035,578	(8,035,578)	0	0	0	0
I. Schlrshps & Fellowships	190,624	0	0	0	0	190,624
J. Transfers (Net)	2,442,559	0	0	0	0	2,442,559
Subtotal	61,130,842	0	(0)	0	0	61,130,842

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	18,291,071	28,471,207	5,421	13.7	$3,374	$5,252
B. Lower Division	13,842,700	29,094,480	8,121	21.6	$1,704	$3,582
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	32,133,771	57,565,687	13,542	17.6	$2,373	$4,251
2. Other Instructional Activities	455,552	709,548				
TOTAL INSTRUCTION	32,589,323	58,275,235				

TAB J
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1995-96 and 1996-97 Actual 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1990-91 through 1997-98

Utah System of Higher Education	1990-91		1991-92		1992-93		1993-94	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	921.2	33.55%	896.7	32.25%	919.2	31.80%	964.6	32.68%
Wage Rated Faculty#	140.1	5.10%	131.4	4.73%	142.7	4.94%	156.3	5.30%
Teaching Assistants	220.9	8.04%	245.5	8.83%	287.7	9.95%	321.9	10.91%
Executive	88.6	3.23%	91.1	3.28%	94.2	3.26%	98.8	3.35%
Staff	1,375.2	50.08%	1,415.6	50.92%	1,447.1	50.06%	1,409.8	47.77%
Total	2,746.0	100.00%	2,780.3	100.00%	2,890.9	100.00%	2,951.4	100.00%
Utah State University*								
Regular Faculty	488.7	36.12%	502.9	36.48%	508.6	35.83%	531.9	35.62%
Wage Rated Faculty#	47.3	3.50%	43.8	3.18%	49.8	3.51%	28.8	1.93%
Teaching Assistants	41.8	3.09%	26.5	1.92%	23.9	1.69%	24.4	1.63%
Executive	52.5	3.88%	53.9	3.91%	55.2	3.89%	56.0	3.75%
Staff	722.7	53.42%	751.4	54.51%	782.0	55.09%	852.0	57.06%
Total	1,353.0	100.00%	1,378.3	100.00%	1,419.5	100.00%	1,493.1	100.00%
Weber State University								
Regular Faculty	390.7	39.34%	407.5	39.10%	411.9	38.43%	435.5	38.44%
Wage Rated Faculty#	91.4	9.20%	101.3	9.72%	113.0	10.54%	125.6	11.09%
Executive	49.7	5.00%	51.4	4.93%	52.2	4.87%	55.4	4.89%
Staff	461.3	46.45%	481.9	46.24%	494.8	46.16%	516.3	45.58%
Total	993.1	100.00%	1,042.1	100.00%	1,071.9	100.00%	1,132.8	100.00%
Southern Utah University								
Regular Faculty	129.0	39.41%	132.7	38.85%	142.8	39.13%	154.7	38.97%
Wage Rated Faculty#	28.8	8.80%	33.8	9.89%	31.4	8.61%	31.4	7.91%
Executive	20.0	6.11%	20.8	6.09%	22.1	6.06%	22.5	5.67%
Staff	149.5	45.68%	154.3	45.17%	168.6	46.20%	188.4	47.46%
Total	327.3	100.00%	341.6	100.00%	364.9	100.00%	397.0	100.00%
Snow College								
Regular Faculty	64.0	33.84%	69.0	34.02%	72.9	33.33%	76.7	39.78%
Wage Rated Faculty#	33.7	17.82%	39.6	19.52%	45.9	20.99%	23.7	12.29%
Executive	8.4	4.44%	7.9	3.90%	7.9	3.61%	7.2	3.73%
Staff	83.0	43.89%	86.3	42.57%	92.0	42.07%	85.2	44.19%
Total	189.1	100.00%	202.8	100.00%	218.7	100.00%	192.8	100.00%
Dixie College								
Regular Faculty	67.3	32.22%	69.7	32.08%	72.3	32.22%	70.8	30.70%
Wage Rated Faculty#	40.5	19.35%	45.2	20.80%	48.6	21.64%	49.5	21.48%
Executive	10.5	5.02%	9.5	4.37%	9.2	4.08%	10.5	4.55%
Staff	90.7	43.41%	92.9	42.75%	94.4	42.05%	99.8	43.27%
Total	209.0	100.00%	217.3	100.00%	224.4	100.00%	230.6	100.00%
College of Eastern Utah								
Regular Faculty	55.5	41.02%	57.2	39.97%	60.4	39.66%	61.5	40.78%
Wage Rated Faculty#	17.3	12.79%	15.2	10.62%	19.7	12.93%	17.7	11.74%
Executive	6.7	4.95%	6.7	4.68%	6.7	4.40%	6.7	4.44%
Staff	55.8	41.24%	64.0	44.72%	65.5	43.01%	64.9	43.04%
Total	135.3	100.00%	143.1	100.00%	152.3	100.00%	150.8	100.00%
Utah Valley State College								
Regular Faculty	179.6	32.18%	185.5	30.97%	204.4	31.97%	223.0	31.14%
Wage Rated Faculty#	149.1	26.72%	170.2	28.41%	177.2	27.71%	195.4	27.29%
Executive	13.1	2.35%	13.7	2.29%	12.9	2.02%	15.3	2.14%
Staff	216.3	38.76%	229.6	38.33%	244.9	38.30%	282.4	39.44%
Total	558.1	100.00%	599.0	100.00%	639.4	100.00%	716.1	100.00%
Salt Lake Comm. College								
Regular Faculty	210.0	30.32%	253.3	28.30%	262.5	29.73%	281.0	29.12%
Wage Rated Faculty#	230.0	33.21%	296.8	33.16%	273.6	30.99%	310.5	32.17%
Executive	14.5	2.09%	16.0	1.79%	16.0	1.81%	16.1	1.67%
Staff	238.1	34.38%	328.9	36.75%	330.8	37.47%	357.4	37.03%
Total	692.6	100.00%	895.0	100.00%	882.8	100.00%	965.0	100.00%
Nine Institution Total								
Regular Faculty	2,506.0	34.79%	2,574.5	33.88%	2,655.0	33.76%	2,799.7	34.02%
Wage Rated Faculty#	778.2	10.80%	877.3	11.54%	901.9	11.47%	938.9	11.41%
Teaching Assistants	262.7	3.65%	272.0	3.58%	311.6	3.96%	346.3	4.21%
Executive Staff	264.0	3.67%	271.0	3.57%	276.3	3.51%	288.5	3.51%
Staff	3,392.7	47.10%	3,604.9	47.44%	3,720.0	47.30%	3,856.2	46.86%
Total	7,203.5	100.00%	7,599.5	100.00%	7,864.8	100.00%	8,229.6	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

BEST COPY AVAILABLE

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1990-91 through 1997-98

Utah System of Higher Education	1994-95 FTE	1994-95 % of Total	1995-96 FTE	1995-96 % of Total	1996-97 FTE	1996-97 % of Total	1997-98 Budget FTE	1997-98 Budget % of Total
University of Utah								
Regular Faculty	998.10	33.36%	986.10	32.73%	1017.42	34.08%	1070.35	33.47%
Wage Rated Faculty#	128.70	4.30%	123.10	4.09%	124.00	4.15%	121.51	3.80%
Teaching Assistants	261.90	8.75%	239.80	7.96%	247.63	8.29%	235.03	7.35%
Executive	100.60	3.36%	101.80	3.38%	91.53	3.07%	92.46	2.89%
Staff	1,502.70	50.22%	1562.20	51.85%	1505.03	50.41%	1678.96	52.50%
Total	2,992.00	100.00%	3,013.00	100.00%	2985.61	100.00%	3198.31	100.00%
Utah State University*								
Regular Faculty	549.51	33.18%	567.20	33.56%	575.99	33.38%	622.77	33.83%
Wage Rated Faculty#	49.65	3.00%	48.39	2.86%	62.55	3.63%	83.92	4.56%
Teaching Assistants	40.39	2.44%	36.08	2.14%	44.73	2.59%	21.57	1.17%
Executive	59.74	3.61%	59.33	3.51%	58.15	3.37%	62.42	3.39%
Staff	956.86	57.78%	978.89	57.93%	983.97	57.03%	1049.93	57.04%
Total	1,656.15	100.00%	1,689.89	100.00%	1725.39	100.00%	1840.61	100.00%
Weber State University								
Regular Faculty	420.00	37.76%	418.61	37.62%	413.63	37.33%	420.94	36.23%
Wage Rated Faculty#	130.10	11.70%	125.60	11.29%	126.01	11.37%	152.99	13.17%
Executive	55.00	4.94%	52.86	4.75%	55.61	5.02%	55.30	4.76%
Staff	507.30	45.60%	515.55	46.34%	512.90	46.28%	532.53	45.84%
Total	1,112.4	100.00%	1,112.62	100.00%	1108.15	100.00%	1161.76	100.00%
Southern Utah University								
Regular Faculty	158.30	37.12%	196.30	36.11%	174.19	34.15%	169.19	35.85%
Wage Rated Faculty#	43.90	10.30%	43.43	7.99%	52.49	10.29%	40.52	8.58%
Executive	22.70	5.32%	23.55	4.33%	24.03	4.71%	20.63	4.37%
Staff	201.50	47.26%	280.27	51.56%	259.37	50.85%	241.65	51.20%
Total	426.40	100.00%	543.55	100.00%	510.08	100.00%	471.99	100.00%
Snow College								
Regular Faculty	81.00	37.49%	80.14	35.00%	77.66	34.42%	82.21	35.09%
Wage Rated Faculty#	27.84	12.89%	36.49	15.94%	37.69	16.71%	0.00	0.00%
Executive	7.10	3.29%	5.99	2.62%	5.00	2.22%	5.00	2.13%
Staff	100.10	46.33%	106.32	46.44%	105.26	46.66%	147.09	62.78%
Total	216.04	100.00%	228.94	100.00%	225.61	100.00%	234.30	100.00%
Dixie College								
Regular Faculty	75.80	31.12%	72.67	28.33%	74.67	26.40%	76.30	26.58%
Wage Rated Faculty#	57.80	23.73%	67.13	26.17%	86.92	30.73%	79.00	27.52%
Executive	7.80	3.20%	9.69	3.78%	12.18	4.31%	14.76	5.14%
Staff	102.20	41.95%	107.00	41.72%	109.07	38.56%	117.01	40.76%
Total	243.60	100.00%	256.49	100.00%	282.84	100.00%	287.07	100.00%
College of Eastern Utah								
Regular Faculty	63.90	39.99%	66.38	40.01%	68.53	39.90%	67.12	37.68%
Wage Rated Faculty#	17.10	10.70%	17.14	10.33%	22.75	13.25%	27.17	15.25%
Executive	6.30	3.94%	5.31	3.20%	5.71	3.32%	5.91	3.32%
Staff	72.50	45.37%	77.09	46.46%	74.77	43.53%	77.91	43.74%
Total	159.80	100.00%	165.92	100.00%	171.76	100.00%	178.11	100.00%
Utah Valley State College								
Regular Faculty	238.00	30.28%	237.29	27.94%	247.50	27.69%	262.78	27.20%
Wage Rated Faculty#	226.40	28.81%	253.22	29.81%	272.73	30.51%	303.45	31.40%
Executive	15.80	2.01%	18.35	2.16%	18.04	2.02%	18.83	1.95%
Staff	305.70	38.90%	340.45	40.09%	355.50	39.78%	381.20	39.45%
Total	785.90	100.00%	849.31	100.00%	893.77	100.00%	966.26	100.00%
Salt Lake Comm. College								
Regular Faculty	308.60	28.72%	311.58	27.25%	309.92	26.59%	324.00	26.48%
Wage Rated Faculty#	367.00	34.16%	398.35	34.84%	404.10	34.68%	426.80	34.88%
Executive	15.00	1.40%	15.00	1.31%	15.47	1.33%	16.00	1.31%
Staff	383.80	35.72%	418.44	36.60%	435.90	37.40%	456.68	37.33%
Total	1,074.40	100.00%	1,143.37	100.00%	1165.39	100.00%	1223.48	100.00%
Nine Institution Total								
Regular Faculty	2,893.2	33.38%	2,936.3	32.61%	2,959.5	32.63%	3,095.7	32.37%
Wage Rated Faculty#	1,048.5	12.10%	1,112.9	12.36%	1,189.2	13.11%	1,235.4	12.92%
Teaching Assistants	302.29	3.49%	275.88	3.06%	292.36	3.22%	256.60	2.68%
Executive Staff	290.04	3.35%	291.88	3.24%	285.72	3.15%	291.31	3.05%
Staff	4,132.66	47.68%	4,386.21	48.72%	4,341.77	47.88%	4,682.96	48.98%
Total	8,666.69	100.00%	9,003.09	100.00%	9,068.60	100.00%	9,561.89	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1995-96 AND 1996-97

	1995-96 Actual			1996-97 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	393.1	29.14%	$69,199	380.2	27.37%	$72,824
Associate Professors	247.8	18.37%	$48,185	263.9	19.00%	$50,084
Assistant Professors	268.2	19.88%	$40,388	276.1	19.88%	$41,022
Instructors & Lecturers	77.1	5.71%	$29,453	97.3	7.00%	$31,014
Subtotal Regular Faculty	986.2	73.10%	$52,976	1,017.4	73.25%	$54,298
Wage Rated Instructors	123.1	9.12%	$30,825	124.0	8.93%	$32,049
Teaching Assistants	239.8	17.77%	$15,626	247.6	17.83%	$16,254
Total Teaching Faculty	1,349.1	100.00%	$44,316	1,389.1	100.00%	$45,530
Utah State University						
Professors	178.2	27.39%	$55,000	177.9	26.13%	$56,855
Associate Professors	167.0	25.67%	$43,800	167.7	24.64%	$46,456
Assistant Professors	153.4	23.58%	$38,500	162.2	23.83%	$39,178
Instructors & Lecturers	67.7	10.41%	$29,900	65.6	9.64%	$31,609
Subtotal Regular Faculty	566.3	87.06%	$44,200	573.3	84.24%	$45,925
Wage Rated Instructors	48.4	7.44%	$21,400	62.6	9.19%	$22,488
Teaching Assistants	35.8	5.50%	$14,400	44.7	6.57%	$17,011
Total Teaching Faculty	650.5	100.00%	$40,900	680.6	100.00%	$41,871
Weber State University						
Professors	149.5	27.47%	$51,006	155.1	28.26%	$52,022
Associate Professors	119.2	21.90%	$40,009	122.4	22.31%	$41,575
Assistant Professors	100.3	18.43%	$36,188	100.7	18.35%	$36,797
Instructors & Lecturers	49.6	9.11%	$37,518	44.6	8.12%	$38,700
	418.6	76.92%	$42,726	422.8	77.04%	$43,967
Wage Rated Instructors	125.6	23.08%	$20,769	126.0	22.96%	$22,274
Total Teaching Faculty	544.2	100.00%	$37,659	548.8	100.00%	$38,986
Southern Utah University						
Professors	36.0	17.38%	$49,294	36.8	17.10%	$47,238
Associate Professors	51.0	24.63%	$38,389	66.5	30.89%	$35,842
Assistant Professors	54.0	26.07%	$32,472	44.3	20.57%	$35,748
Instructors & Lecturers	25.9	12.51%	$25,292	26.7	12.41%	$27,339
Subtotal Regular Faculty	166.9	80.59%	$36,796	174.2	80.97%	$36,922
Wage Rated Instructors	40.2	19.41%	$20,129	41.0	19.03%	$19,576
Total Teaching Faculty	207.1	100.00%	$33,562	215.1	100.00%	$33,621
Snow College						
Professors	16.2	14.43%	$44,794	19.0	16.48%	$45,991
Associate Professors	21.4	19.06%	$37,297	24.8	21.52%	$38,799
Assistant Professors	25.1	22.35%	$32,869	20.2	17.53%	$35,541
Instructors & Lecturers	23.1	20.57%	$26,108	24.1	20.97%	$27,045
Subtotal Regular Faculty	85.8	76.40%	$34,406	88.0	76.50%	$36,308
Wage Rated Instructors	26.5	23.60%	$15,198	27.1	23.50%	$14,362
Total Teaching Faculty	112.3	100.00%	$29,881	115.1	100.00%	$31,203

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1995-96 AND 1996-97

	1995-96 Actual			1996-97 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	72.5	51.93%	$38,825	72.1	46.81%	$39,702
Wage Rated Instructors	67.1	48.07%	$12,600	81.9	53.19%	$13,047
Total Teaching Faculty	139.6	100.00%	$26,212	154.0	100.00%	$25,523
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	66.4	79.52%	$35,650	68.7	75.13%	$37,146
Wage Rated Instructors	17.1	20.48%	$10,543	22.8	24.87%	$10,874
Total Teaching Faculty	83.5	100.00%	$30,498	91.5	100.00%	$30,612
Utah Valley State College						
Professors	56.2	11.46%	$39,734	64.8	12.46%	$40,828
Associate Professors	55.9	11.40%	$38,244	57.6	11.08%	$39,016
Assistant Professors	75.4	15.37%	$36,433	84.0	16.15%	$37,259
Instructors & Lecturers	49.8	10.15%	$34,606	41.1	7.89%	$34,696
Subtotal Regular Faculty	237.3	48.38%	$37,259	247.5	47.58%	$38,177
Wage Rated Instructors	253.2	51.62%	$11,144	272.7	52.42%	$11,579
Total Teaching Faculty	490.5	100.00%	$23,778	520.2	100.00%	$24,233
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	311.6	43.89%	$34,945	309.9	43.40%	$36,401
Wage Rated Instructors	398.4	56.11%	$14,444	404.1	56.60%	$14,684
Total Teaching Faculty	710.0	100.00%	$23,442	714.0	100.00%	$24,110

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1994-95 Actual		1995-96 Actual		1996-97
	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary
University of Utah											
Professors	16,253	68,375	28,554	59,044	47,729	60,031	66,225	68,381	69,199	69,594	72,824
Assoc. Professors	12,840	54,017	21,199	43,835	35,246	44,329	46,377	47,887	48,185	48,460	50,084
Assist. Professors	11,065	46,549	17,518	36,224	30,102	37,860	39,702	40,994	40,388	40,618	41,022
Instructors & Lecturers	9,223	38,800	14,282	29,532	21,015	26,431	28,147	29,063	29,453	29,621	31,014
Weighted Average	13,450	56,583	22,622	46,778	38,976	49,021	51,027	52,688	52,976	53,278	54,298
Utah State University											
Professors	14,732	61,976	25,068	51,836	40,950	51,504	52,700	54,415	55,000	55,314	56,855
Assoc. Professors	12,228	51,442	20,111	41,585	32,580	40,976	42,100	43,470	43,800	44,050	46,456
Assist. Professors	10,513	44,227	16,877	34,898	27,753	34,906	37,600	38,824	38,500	38,720	39,178
Instructors & Lecturers	8,078	33,983	12,980	26,840	22,357	28,119	29,800	30,770	29,900	30,071	31,609
Weighted Average	12,139	51,068	20,098	41,559	33,065	41,587	42,800	44,193	44,200	44,452	45,925
Weber State University											
Professors	13,969	58,766	22,440	46,401	40,678	51,162	49,214	50,816	51,006	51,297	52,022
Assoc. Professors	11,468	48,245	18,805	38,885	32,136	40,419	38,680	39,939	40,009	40,237	41,575
Assist. Professors	9,166	38,560	16,383	33,877	28,613	35,987	35,743	36,907	36,188	36,395	36,797
Instructors & Lecturers	8,161	34,332	14,431	29,840	22,558	28,372	36,441	37,627	37,518	37,732	38,700
Weighted Average	11,047	46,474	18,533	38,322	32,646	41,059	41,628	42,983	42,726	42,970	43,967
Southern Utah University											
Professors	13,487	56,738	22,004	45,500	34,357	43,211	46,099	26,599	49,294	25,436	47,238
Assoc. Professors	11,032	46,410	17,521	36,230	28,595	35,965	36,564	37,754	38,389	38,608	35,842
Assist. Professors	8,748	36,802	14,864	30,736	23,718	29,831	32,097	33,142	32,472	32,657	35,748
Instructors & Lecturers	7,282	30,635	12,248	25,326	21,947	27,603	25,760	26,599	25,292	25,436	27,339
Weighted Average	10,241	43,083	16,769	34,675	27,717	34,861	35,391	36,543	36,796	37,006	36,922
Snow College											
Weighted Average	9,233	38,842	15,657	32,375	27,849	35,027	33,545	34,637	34,406	34,602	36,308
Dixie College											
Total Regular Faculty	9,417	39,616	16,005	33,095	26,231	32,991	35,928	37,098	38,825	39,047	39,702
College of Eastern Utah											
Total Regular Faculty	9,565	40,239	15,929	32,938	25,520	32,097	34,651	35,779	35,650	35,853	37,146
Utah Valley State College											
Total Regular Faculty	8,807	37,050	15,400	31,844	27,706	34,847	34,971	36,109	37,259	37,472	38,177
Salt Lake Community College											
Weighted Average	9,018	37,938	15,631	32,322	26,700	33,582	33,293	34,377	34,945	35,144	36,401

*December CPI (1982-84=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9, 1992=141.9; 1993=145.8; 1994=149.7; 1995= 153.6; 1996=157.7; 1997=158.6

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TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION

TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	Actual 1978-79	Actual 1988-89	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
University of Utah	18.96%	26.25%	29.45%	28.00%	27.84%	28.71%
Utah State University	20.58%	28.21%	34.22%	33.22%	32.89%	33.55%
Weber State University	22.49%	29.90%	34.23%	33.88%	32.50%	33.67%
Southern Utah University	23.90%	31.54%	36.39%	37.73%	36.31%	35.01%
Snow College	23.61%	32.78%	40.94%	40.74%	38.57%	38.78%
Dixie College	26.79%	31.63%	36.25%	33.53%	33.29%	34.90%
College of Eastern Utah	22.63%	30.32%	32.97%	33.12%	33.47%	32.80%
Utah Valley State College	24.99%	30.25%	33.47%	31.60%	32.17%	33.18%
Salt Lake Comm. College	23.14%	30.10%	30.93%	30.47%	29.02%	30.75%
State Board of Regents	21.73%	27.35%	31.47%	30.26%	35.92%	32.63%

TAB K
SALARY & COMPENSATION

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Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Background

The analysis presented in the following tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The intent is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison groups is included in Tables 1 and 2. These data are adjusted to reflect constant 1997 dollars in Tables 3 and 4.

Historically, this analysis has used Carnegie classifications to compare USHE salary levels to those at comparable institutions throughout the country. This year's analysis also compares USHE salary levels to summary categories of all national data reported by AAUP in its 1997 salary survey published in the March/April issue of *Academe*. The AAUP classification categories are added to comparison groups for each USHE institution for the current year only.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The five community colleges show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$41,100	$43,600	$46,200	$48,600	$50,000	$51,300	$52,000	$54,400	$56,200	$58,000
(2) Professor	$51,100	$54,300	$57,400	$60,700	$62,300	$63,800	$64,800	$67,600	$69,800	$71,900
(3) Associate Professor	$37,600	$40,000	$42,200	$44,500	$45,700	$46,600	$47,300	$49,300	$50,300	$52,400
(4) Assistant Professor	$31,900	$33,900	$35,800	$37,600	$38,700	$39,600	$40,300	$41,700	$43,100	$44,100
(5) Instructor	$24,300	$25,100	$26,300	$27,000	$28,200	$28,600	$35,900	$38,300	$40,500	$26,700
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$42,800	$45,500	$47,900	$50,400	$51,700	$53,100	$53,700	$56,300	$57,800	$60,200
(2) Professor	$53,400	$56,700	$59,700	$63,100	$64,600	$66,100	$66,700	$69,600	$71,600	$74,200
(3) Associate Professor	$38,500	$41,000	$43,000	$45,300	$46,600	$47,600	$48,300	$50,500	$51,100	$53,700
(4) Assistant Professor	$32,800	$35,000	$36,700	$38,500	$39,600	$40,500	$41,000	$42,500	$43,800	$45,000
(5) Instructor	$24,600	$25,600	$26,700	$28,400	$29,300	$29,300	$40,800	$43,300	$48,900	$26,000
3. Category I--Doctoral										
(1) All Ranks Combined								$53,600	$55,200	$57,100
(2) Professor								$67,600	$70,000	$72,200
(3) Associate Professor								$49,100	$50,500	$52,100
(4) Assistant Professor								$41,300	$42,500	$43,600
(5) Instructor								$29,300	$30,000	$30,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$45,800	$48,100	$50,800	$52,200	$53,200	$54,200	$56,000	$58,300	$60,200	$62,300
(2) Professor	$56,100	$59,100	$61,900	$64,400	$65,700	$66,800	$68,600	$70,800	$73,400	$76,000
(3) Associate Professor	$39,400	$41,700	$44,700	$45,200	$46,100	$46,600	$48,000	$49,700	$51,200	$53,200
(4) Assistant Professor	$33,500	$35,600	$38,500	$38,400	$39,300	$40,200	$41,500	$43,000	$44,400	$45,800
(5) Instructor	$23,600	$24,300	$28,600	$27,600	$29,000	$28,900	$31,900	$34,200	$34,100	$34,300
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$38,500	$39,400	$42,000	$45,000	$47,100	$48,400	$49,800	$52,000	$54,300	$55,900
a. Diff from Avg of Research 1 and 2	($2,600)	($4,200)	($4,200)	($3,600)	($2,900)	($2,900)	($2,200)	($2,400)	($1,900)	($2,100)
b. Diff from Research 1	($4,300)	($6,100)	($5,900)	($5,400)	($4,600)	($4,700)	($3,900)	($4,300)	($3,500)	($4,300)
c. Diff from Category I								($1,600)	($900)	($1,200)
d. Difference from Peer Grp Avg	($7,300)	($8,700)	($8,800)	($7,200)	($6,100)	($5,800)	($6,200)	($6,300)	($5,900)	($6,400)
(2) Professor	$46,700	$47,900	$50,800	$54,700	$57,200	$59,200	$61,500	$64,800	$68,000	$70,400
a. Diff from Avg of Research 1 and 2	($4,400)	($6,400)	($6,600)	($6,000)	($5,100)	($4,600)	($3,300)	($2,800)	($1,800)	($1,500)
b. Diff from Research 1	($6,700)	($8,800)	($8,900)	($8,400)	($7,400)	($6,900)	($5,200)	($4,800)	($3,600)	($3,800)
c. Diff from Category I								($2,800)	($2,000)	($1,800)
d. Difference from Peer Grp Avg	($9,400)	($11,200)	($11,100)	($9,700)	($8,500)	($7,600)	($7,100)	($6,000)	($5,400)	($5,600)
(3) Associate Professor	$33,800	$34,300	$36,700	$39,100	$41,000	$42,000	$43,200	$45,500	$47,800	$49,300
a. Diff from Avg of Research 1 and 2	($3,800)	($5,700)	($5,500)	($5,400)	($4,700)	($4,600)	($4,100)	($3,800)	($2,500)	($3,100)
b. Diff from Research 1	($4,700)	($6,700)	($6,300)	($6,200)	($5,600)	($5,600)	($5,100)	($5,000)	($3,300)	($4,400)
c. Diff from Category I								($3,600)	($2,700)	($2,800)
d. Difference from Peer Grp Avg	($5,600)	($7,400)	($8,000)	($6,100)	($5,100)	($4,600)	($4,800)	($4,200)	($3,400)	($3,900)
(4) Assistant Professor	$29,400	$31,000	$33,300	$35,100	$36,900	$37,300	$38,300	$39,700	$40,700	$41,800
a. Diff from Avg of Research 1 and 2	($2,500)	($2,900)	($2,500)	($2,500)	($1,800)	($2,300)	($2,000)	($2,000)	($2,400)	($2,300)
b. Diff from Research 1	($3,400)	($4,000)	($3,400)	($3,400)	($2,700)	($3,200)	($2,700)	($2,800)	($3,100)	($3,200)
c. Diff from Category I								($1,600)	($1,800)	($1,800)
d. Difference from Peer Grp Avg	($4,100)	($4,600)	($5,200)	($3,300)	($2,400)	($2,900)	($3,200)	($3,300)	($3,700)	($4,000)
(5) Instructor	$24,900	$26,300	$26,500	$27,300	$28,600	$28,400	$28,800	$29,100	$30,100	$32,900
a. Diff from Avg of Research 1 and 2	$600	$1,200	$200	$300	$400	($200)	($7,100)	($9,200)	($10,400)	$6,200
b. Diff from Research 1	$300	$700	($200)	($1,100)	($700)	($900)	($12,000)	($14,200)	($18,800)	$6,900
c. Diff from Category I								($200)	$100	$2,000
d. Difference from Peer Grp Avg	$1,300	$2,000	($2,100)	($300)	($400)	($500)	($3,100)	($5,100)	($4,000)	($1,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 1 – SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900
(2) Professor	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500
(3) Associate Professor	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500
(4) Assistant Professor	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200
(5) Instructor	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300
7. Category I and IIA Average										
(1) All Ranks Combined								$50,000	$51,300	$53,000
(2) Professor								$62,400	$64,300	$66,400
(3) Associate Professor								$47,600	$48,700	$50,300
(4) Assistant Professor								$39,900	$40,800	$41,900
(5) Instructor								$29,400	$30,050	$31,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$42,200	$44,600	$46,800	$49,200	$50,000	$51,300	$52,300	$54,000	$56,800	$58,300
(2) Professor	$52,900	$56,200	$58,400	$61,300	$62,100	$63,600	$64,800	$66,700	$69,500	$71,400
(3) Associate Professor	$38,900	$41,200	$42,700	$44,600	$45,100	$45,800	$47,000	$48,200	$50,000	$51,400
(4) Assistant Professor	$32,500	$34,400	$35,900	$37,300	$38,100	$39,000	$39,800	$41,100	$43,000	$44,100
(5) Instructor	$22,000	$23,100	$24,500	$26,300	$26,700	$26,700	$27,400	$28,700	$30,000	$29,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$34,000	$33,900	$35,500	$37,900	$38,500	$41,500	$43,000	$42,500	$44,900	$44,300
a. Diff from Avg of Research 1 and 2	($7,100)	($9,700)	($10,700)	($10,700)	($11,500)	($9,800)	($9,000)	($11,900)	($11,300)	($13,700)
b. Diff from Research 1	($8,800)	($11,600)	($12,400)	($12,500)	($13,200)	($11,600)	($10,700)	($13,800)	($12,900)	($15,900)
c. Diff from Category I								($11,100)	($10,300)	($12,800)
d. Diff from Avg of Cat I and Cat IIA								($7,500)	($6,400)	($8,700)
e. Difference from Peer Grp Avg	($8,200)	($10,700)	($11,300)	($11,300)	($11,500)	($9,800)	($9,300)	($11,500)	($11,900)	($14,000)
(2) Professor	$41,500	$41,500	$43,400	$45,400	$46,100	$50,000	$51,800	$53,200	$56,100	$55,900
a. Diff from Avg of Research 1 and 2	($9,600)	($12,800)	($14,000)	($15,300)	($16,200)	($13,800)	($13,000)	($14,400)	($13,700)	($16,000)
b. Diff from Research 1	($11,900)	($15,200)	($16,300)	($17,700)	($18,500)	($16,100)	($14,900)	($16,400)	($15,500)	($18,300)
c. Diff from Category I								($14,400)	($13,900)	($16,300)
d. Diff from Avg. of Category I & IIA								($9,200)	($8,200)	($10,500)
e. Difference from Peer Grp Avg	($11,400)	($14,700)	($15,000)	($15,900)	($16,000)	($13,600)	($13,000)	($13,500)	($13,400)	($15,500)
(3) Associate Professor	$33,000	$33,000	$34,500	$35,900	$36,800	$38,900	$40,300	$42,300	$43,900	$45,000
a. Diff from Avg of Research 1 and 2	($4,600)	($7,000)	($7,700)	($8,600)	($8,900)	($7,700)	($7,000)	($7,000)	($6,400)	($7,400)
b. Diff from Research 1	($5,500)	($8,000)	($8,500)	($9,400)	($9,800)	($8,700)	($8,000)	($8,200)	($7,200)	($8,700)
c. Diff from Category I								($6,800)	($6,600)	($7,100)
d. Diff from Avg. of Category I & IIA								($5,300)	($4,800)	($5,300)
e. Difference from Peer Grp Avg	($5,900)	($8,200)	($8,200)	($8,700)	($8,300)	($6,900)	($6,700)	($5,900)	($6,100)	($6,400)
(4) Assistant Professor	$27,400	$27,300	$29,200	$31,200	$32,900	$34,900	$36,400	$36,000	$37,200	$37,300
a. Diff from Avg of Research 1 and 2	($4,500)	($6,600)	($6,600)	($6,400)	($5,800)	($4,700)	($3,900)	($5,700)	($5,900)	($6,800)
b. Diff from Research 1	($5,400)	($7,700)	($7,500)	($7,300)	($6,700)	($5,600)	($4,600)	($6,500)	($6,600)	($7,700)
c. Diff from Category I								($5,300)	($5,300)	($6,300)
d. Diff from Avg. of Category I & IIA								($3,900)	($3,600)	($4,600)
e. Difference from Peer Grp Avg	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)	($4,100)	($3,400)	($5,100)	($5,800)	($6,800)
(5) Instructor	$22,500	$23,600	$25,300	$28,600	$28,400	$29,600	$30,100	$28,900	$29,500	$30,200
a. Diff from Avg of Research 1 and 2	($1,800)	($1,500)	($1,000)	$1,600	$200	$1,000	($5,800)	($9,400)	($11,000)	$3,500
b. Diff from Research 1	($2,100)	($2,000)	($1,400)	$200	($900)	$300	($10,700)	($14,400)	($19,400)	$4,200
c. Diff from Category I								($400)	($500)	($700)
d. Diff from Avg. of Category I & IIA								($500)	($550)	($900)
e. Difference from Peer Grp Avg	$500	$500	$800	$2,300	$1,700	$2,900	$2,700	$200	($500)	$300

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900
(2) Professor	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500
(3) Associate Professor	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500
(4) Assistant Professor	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200
(5) Instructor	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$31,100	$32,900	$34,400	$36,400	$37,900	$38,900	$40,000	$41,400	$42,300	$43,800
(2) Professor	$38,700	$41,100	$43,300	$44,900	$47,500	$48,600	$49,700	$51,500	$52,500	$54,600
(3) Associate Professor	$32,400	$34,300	$35,900	$37,600	$39,200	$40,200	$41,000	$42,600	$43,400	$44,900
(4) Assistant Professor	$27,100	$28,400	$29,700	$31,400	$32,600	$33,400	$34,300	$35,700	$36,400	$37,500
(5) Instructor	$21,900	$23,000	$24,200	$26,500	$26,400	$26,400	$28,000	$28,400	$29,200	$30,000
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								$43,900	$44,850	$46,350
(2) Professor								$54,300	$55,500	$57,550
(3) Associate Professor								$44,300	$45,150	$46,700
(4) Assistant Professor								$37,100	$37,700	$38,900
(5) Instructor								$29,000	$29,700	$30,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900
(2) Professor	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300
(3) Associate Professor	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700
(4) Assistant Professor	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600
(5) Instructor	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900
(2) Professor	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300
(3) Associate Professor	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700
(4) Assistant Professor	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600
(5) Instructor	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$28,900	$29,100	$30,300	$31,700	$36,400	$37,500	$39,200	$41,000	$42,100	$44,100
a. Diff from Category IIA	($6,400)	($9,000)	($9,800)	($10,500)	($7,100)	($6,300)	($5,800)	($5,400)	($5,300)	($4,800)
b. Diff from Category IIB	($2,200)	($3,800)	($4,100)	($4,700)	($1,500)	($1,400)	($800)	($400)	($200)	$300
c. Diff from Avg IIA and IIB								($2,900)	($2,750)	($2,250)
d. Difference from Peer Grp Avg	($7,900)	($9,000)	($8,900)	($10,000)	($6,700)	($6,400)	($5,400)	($5,400)	($5,700)	($4,800)
(2) Professor	$35,200	$35,400	$36,600	$38,700	$44,900	$46,100	$48,300	$49,300	$51,100	$53,200
a. Diff from Category IIA	($10,900)	($11,500)	($13,000)	($13,500)	($8,900)	($8,100)	($7,400)	($7,800)	($7,400)	($7,300)
b. Diff from Category IIB	($3,500)	($5,700)	($6,700)	($6,200)	($2,600)	($2,500)	($1,400)	($2,200)	($1,400)	($1,400)
c. Diff from Avg IIA and IIB								($5,000)	($4,400)	($4,350)
d. Difference from Peer Grp Avg	($8,400)	($10,100)	($9,800)	($10,400)	($5,700)	($5,800)	($4,500)	($5,400)	($5,500)	($5,100)
(3) Associate Professor	$29,300	$29,000	$30,600	$32,100	$37,700	$37,700	$38,800	$39,400	$40,800	$42,700
a. Diff from Category IIA	($5,400)	($8,400)	($9,100)	($9,500)	($5,300)	($5,700)	($5,900)	($6,600)	($6,100)	($5,800)
b. Diff from Category IIB	($3,100)	($5,300)	($5,300)	($5,500)	($1,500)	($2,500)	($2,200)	($3,200)	($2,600)	($2,200)
c. Diff from Avg IIA and IIB								($4,900)	($4,350)	($4,000)
d. Difference from Peer Grp Avg	($6,600)	($8,500)	($6,500)	($8,700)	($4,400)	($5,200)	($5,100)	($6,100)	($6,000)	($5,000)
(4) Assistant Professor	$25,800	$26,100	$27,200	$28,200	$31,300	$32,900	$34,100	$35,000	$35,900	$37,400
a. Diff from Category IIA	($2,600)	($4,800)	($5,500)	($6,300)	($4,400)	($3,300)	($3,100)	($3,400)	($3,100)	($2,800)
b. Diff from Category IIB	($1,300)	($2,300)	($2,500)	($3,200)	($1,300)	($500)	($200)	($700)	($500)	($100)
c. Diff from Avg IIA and IIB								($2,100)	($1,800)	($1,500)
d. Difference from Peer Grp Avg	($4,000)	($5,100)	($4,900)	($5,900)	($4,200)	($3,100)	($2,600)	($2,800)	($3,000)	($2,200)
(5) Instructor	$19,900	$20,100	$20,800	$22,400	$25,500	$25,800	$26,600	$28,300	$29,500	$30,200
a. Diff from Category IIA	($1,900)	($3,900)	($4,300)	($3,800)	($1,700)	($1,800)	($1,800)	($1,200)	($600)	($1,100)
b. Diff from Category IIB	($2,000)	($2,900)	($3,400)	($4,100)	($900)	($600)	($1,400)	($100)	$300	$200
c. Diff from Avg IIA and IIB								($700)	($200)	($500)
d. Difference from Peer Grp Avg	($4,300)	($4,000)	($4,500)	($3,000)	$900	$900	$2,100	$1,100	$2,000	$4,300
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$28,100	$27,800	$29,000	$29,700	$31,300	$31,900	$33,500	$36,500	$38,900	$38,600
a. Diff from Category IIA	($7,200)	($10,300)	($11,100)	($12,500)	($12,200)	($11,900)	($11,500)	($9,900)	($8,500)	($10,300)
b. Diff from Category IIB	($3,000)	($5,100)	($5,400)	($6,700)	($6,600)	($7,000)	($6,500)	($4,900)	($3,400)	($5,200)
c. Diff from Avg IIA and IIB								($7,400)	($5,950)	($7,750)
d. Difference from Peer Grp Avg	($8,700)	($10,300)	($10,200)	($12,000)	($11,800)	($12,000)	($11,100)	($9,900)	($8,900)	($10,300)
(2) Professor	$34,600	$34,600	$35,500	$37,100	$38,400	$40,100	$42,100	$46,300	$51,100	$52,400
a. Diff from Category IIA	($11,500)	($12,300)	($14,100)	($15,100)	($15,400)	($14,100)	($13,600)	($10,800)	($7,400)	($8,100)
b. Diff from Category IIB	($4,100)	($6,500)	($7,800)	($7,800)	($9,100)	($8,500)	($7,600)	($5,200)	($1,400)	($2,200)
c. Diff from Avg IIA and IIB								($8,000)	($4,400)	($5,150)
d. Difference from Peer Grp Avg	($9,000)	($10,900)	($10,900)	($12,000)	($12,200)	($11,800)	($10,700)	($8,400)	($5,500)	($5,900)
(3) Associate Professor	$28,000	$27,700	$29,500	$30,700	$32,300	$33,000	$34,900	$36,300	$38,900	$41,000
a. Diff from Category IIA	($6,700)	($9,700)	($10,200)	($10,900)	($10,700)	($10,400)	($9,800)	($9,700)	($8,000)	($7,500)
b. Diff from Category IIB	($4,400)	($6,600)	($6,400)	($6,900)	($6,900)	($7,200)	($6,100)	($6,300)	($4,500)	($3,900)
c. Diff from Avg IIA and IIB								($8,000)	($6,250)	($5,700)
d. Difference from Peer Grp Avg	($7,900)	($9,800)	($7,600)	($10,100)	($9,800)	($9,900)	($9,000)	($9,200)	($7,900)	($6,700)
(4) Assistant Professor	$23,500	$23,800	$25,100	$25,700	$27,600	$27,800	$29,000	$32,300	$33,100	$34,100
a. Diff from Category IIA	($4,900)	($7,100)	($7,600)	($8,800)	($8,100)	($8,400)	($8,200)	($6,100)	($5,900)	($6,100)
b. Diff from Category IIB	($3,600)	($4,600)	($4,600)	($5,700)	($5,000)	($5,600)	($5,300)	($3,400)	($3,300)	($3,400)
c. Diff from Avg IIA and IIB								($4,800)	($4,600)	($4,800)
d. Difference from Peer Grp Avg	($6,300)	($7,400)	($7,000)	($8,400)	($7,900)	($8,200)	($7,700)	($5,500)	($5,800)	($5,500)
(5) Instructor	$20,500	$21,600	$23,300	$23,000	$23,500	$23,500	$23,900	$25,800	$27,900	$29,100
a. Diff from Category IIA	($1,300)	($2,400)	($1,800)	($3,200)	($3,700)	($4,100)	($4,500)	($3,700)	($2,200)	($2,200)
b. Diff from Category IIB	($1,400)	($1,400)	($900)	($3,500)	($2,900)	($2,900)	($4,100)	($2,600)	($1,300)	($900)
c. Diff from Avg IIA and IIB								($3,200)	($1,800)	($1,600)
d. Difference from Peer Grp Avg	($3,700)	($2,500)	($2,000)	($2,400)	($1,100)	($1,400)	($600)	($1,400)	$400	$3,200

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TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								$40,900	$42,000	$43,400
(2) Professor								$51,100	$51,600	$52,800
(3) Associate Professor								$41,900	$43,100	$43,900
(4) Assistant Professor								$35,600	$37,000	$38,100
(5) Instructor								$30,200	$33,000	$33,600
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$29,100	$31,200	$34,500	$37,200	$38,200	$38,900	$40,100	$40,400	$41,100	$40,900
19. Average III and IV								$40,700	$41,600	$42,200
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300
22. Snow College										
(1) All Faculty Combined	$27,100	$26,300	$27,600	$29,200	$29,200	$31,200	$31,700	$33,500	$35,300	$36,700
a. Diff from Avg III and IV								($7,200)	($6,300)	($5,500)
b. Diff from Category IV	($2,000)	($4,900)	($6,900)	($8,000)	($9,000)	($7,700)	($8,400)	($6,900)	($5,800)	($4,200)
c. Difference from Peer Grp Avg	($5,500)	($8,000)	($7,900)	($8,200)	($10,200)	($9,200)	($9,200)	($10,000)	($9,500)	($8,600)
23. Dixie College										
(1) All Faculty Combined	$25,400	$26,100	$27,400	$29,400	$30,100	$32,500	$33,500	$36,100	$37,600	$39,300
a. Diff from Avg III and IV								($4,600)	($4,000)	($2,900)
b. Diff from Category IV	($3,700)	($5,100)	($7,100)	($7,800)	($8,100)	($6,400)	($6,600)	($4,300)	($3,500)	($1,600)
c. Difference from Peer Grp Avg	($7,200)	($8,200)	($8,100)	($8,000)	($9,300)	($7,900)	($7,400)	($7,400)	($7,200)	($6,000)
24. College of Eastern Utah										
(1) All Faculty Combined	$25,600	$25,200	$26,100	$27,900	$28,700	$29,900	$31,800	$34,100	$35,700	$36,400
a. Diff from Avg III and IV								($6,600)	$35,700	$36,400
b. Diff from Category IV	($3,500)	($6,000)	($8,400)	($9,300)	($9,500)	($9,000)	($8,300)	($6,300)	($5,400)	($4,500)
c. Difference from Peer Grp Avg	($7,000)	($9,100)	($9,400)	($9,500)	($10,700)	($10,500)	($9,100)	($9,400)	($9,100)	($8,900)
25. Utah Valley State College										
(1) All Faculty Combined	$27,500	$27,600	$28,600	$30,000	$31,100	$31,300	$32,400	$34,100	$36,000	$37,700
a. Diff from Avg III and IV								($6,600)	$3,000	$4,100
b. Diff from Category IV	($1,600)	($3,600)	($5,900)	($7,200)	($7,100)	($7,600)	($7,700)	($6,300)	($5,100)	($3,200)
c. Difference from Peer Grp Avg	($5,100)	($6,700)	($6,900)	($7,400)	($8,300)	($9,100)	($8,500)	($9,400)	($8,800)	($7,600)
26. Salt Lake Community College										
(1) All Faculty Combined	$25,800	$25,600	$26,300	$27,500	$29,100	$30,400	$31,200	$32,700	$34,500	$35,600
a. Diff from Avg III and IV								($8,000)	($7,100)	($6,600)
b. Diff from Category IV	($3,300)	($5,600)	($8,200)	($9,700)	($9,100)	($8,500)	($8,900)	($7,700)	($6,600)	($5,300)
c. Difference from Peer Grp Avg	($6,800)	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)	($9,700)	($10,800)	($10,300)	($9,700)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$49,900	$53,100	$56,600	$59,800	$61,400	$63,600	$64,700	$67,800	$69,400	$72,000
(2) Professor	$61,600	$65,500	$69,700	$73,800	$75,800	$78,300	$79,900	$83,600	$86,000	$88,900
(3) Associate Professor	$46,100	$49,100	$52,200	$55,100	$56,500	$58,300	$59,300	$62,200	$64,000	$65,700
(4) Assistant Professor	$39,200	$41,700	$44,400	$46,900	$48,100	$49,600	$50,700	$53,000	$54,400	$55,700
(5) Instructor	$29,100	$31,300	$33,000	$34,200	$36,100	$36,500	$53,100	$53,200	$60,800	$31,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$51,900	$55,100	$58,600	$61,700	$63,100	$65,600	$66,700	$70,100	$71,300	$74,600
(2) Professor	$64,200	$68,200	$72,300	$76,400	$78,200	$80,900	$82,100	$86,000	$88,200	$91,700
(3) Associate Professor	$47,200	$50,100	$53,100	$56,000	$57,300	$59,300	$60,500	$63,600	$65,300	$67,300
(4) Assistant Professor	$40,300	$42,900	$45,600	$47,900	$48,900	$50,600	$51,600	$54,100	$55,400	$57,000
(5) Instructor	$29,800	$31,800	$33,600	$36,000	$37,500	$37,500	$52,200	$54,900	$62,400	$33,200
3. Category I--Doctoral										
(1) All Ranks Combined								$66,700	$68,700	$70,600
(2) Professor								$83,200	$85,800	$89,200
(3) Associate Professor								$61,600	$63,400	$64,500
(4) Assistant Professor								$52,100	$53,500	$54,900
(5) Instructor								$37,500	$38,400	$39,700
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$55,500	$58,900	$62,500	$64,500	$65,800	$66,900	$69,200	$72,500	$74,600	$74,500
(2) Professor	$67,300	$71,600	$75,300	$78,500	$80,400	$81,000	$83,400	$86,700	$89,500	$87,800
(3) Associate Professor	$48,500	$51,700	$55,600	$56,600	$57,800	$58,800	$60,700	$63,000	$65,000	$66,100
(4) Assistant Professor	$41,300	$44,300	$48,200	$48,600	$49,200	$50,700	$52,500	$54,700	$56,400	$58,000
(5) Instructor	$29,000	$29,900	$35,900	$35,600	$37,100	$36,600	$40,300	$43,100	$42,900	$43,000
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$49,300	$50,900	$54,600	$57,900	$61,600	$63,000	$65,200	$67,800	$70,600	$72,600
a. Diff from Avg of Research 1 and 2	($600)	($2,200)	($2,000)	($1,900)	$200	($600)	$500	$0	$1,200	$600
b. Diff from Research 1	($2,600)	($4,200)	($4,000)	($3,800)	($1,500)	($2,600)	($1,500)	($2,300)	($700)	($2,000)
c. Diff from Category I								$1,100	$1,900	$2,000
c. Difference from Peer Grp Ave	($6,200)	($8,000)	($7,900)	($6,600)	($4,200)	($3,900)	($4,000)	($4,700)	($4,000)	($1,900)
(2) Professor	$59,100	$61,300	$65,300	$69,400	$73,700	$76,000	$79,200	$83,200	$87,000	$89,900
a. Diff from Avg of Research 1 and 2	($2,500)	($4,200)	($4,400)	($4,400)	($2,100)	($2,300)	($700)	($400)	$1,000	$1,000
b. Diff from Res Unv 1 National Ave	($5,100)	($6,900)	($7,000)	($7,000)	($4,500)	($4,900)	($2,900)	($2,800)	($1,200)	($1,800)
c. Diff from Category I								$0	$1,200	$700
d. Difference from Peer Grp Avg	($8,200)	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)	($4,200)	($3,500)	($2,500)	$2,100
(3) Associate Professor	$43,600	$44,700	$48,100	$50,900	$54,400	$55,400	$57,400	$60,300	$62,900	$64,700
a. Diff from Avg of Research 1 and 2	($2,500)	($4,400)	($4,100)	($4,200)	($2,100)	($2,900)	($1,900)	($1,900)	($1,100)	($1,000)
b. Diff from Res Unv 1 National Ave	($3,600)	($5,400)	($5,000)	($5,100)	($2,900)	($3,900)	($3,100)	($3,300)	($2,400)	($2,600)
c. Diff from Category I								($1,300)	($500)	$200
d. Difference from Peer Grp Avg	($4,900)	($7,000)	($7,500)	($5,700)	($3,400)	($3,400)	($3,300)	($2,700)	($2,100)	($1,400)
(4) Assistant Professor	$38,400	$40,700	$44,000	$46,000	$49,400	$49,800	$51,400	$52,800	$54,300	$55,600
a. Diff from Avg of Research 1 and 2	($800)	($1,000)	($400)	($900)	$1,300	$200	$700	($200)	($100)	($100)
b. Diff from Res Unv 1 National Ave	($1,900)	($2,200)	($1,600)	($1,900)	$500	($800)	($200)	($1,300)	($1,100)	($1,400)
c. Diff from Category I								$700	$800	$700
d. Difference from Peer Grp Avg	($2,900)	($3,600)	($4,200)	($2,600)	$200	($900)	($1,100)	($1,900)	($2,100)	($2,400)
(5) Instructor	$32,900	$34,900	$35,800	$36,400	$39,300	$38,900	$39,800	$40,100	$41,300	$44,800
a. Diff from Avg of Research 1 and 2	$3,800	$3,600	$2,800	$2,200	$3,200	$2,400	($13,300)	($13,100)	($19,500)	$13,500
b. Diff from Res Unv 1 National Ave	$3,100	$3,100	$2,200	$400	$1,800	$1,400	($12,400)	($14,800)	($21,100)	$11,600
c. Diff from Category I								$2,600	$2,900	$5,100
d. Difference from Peer Grp Avg	$3,900	$5,000	($100)	$800	$2,200	$2,300	($500)	($3,000)	($1,600)	$1,800

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati, University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

BEST COPY AVAILABLE

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								$58,400	$59,300	$59,700
(2) Professor								$71,300	$72,700	$73,700
(3) Associate Professor								$58,200	$58,900	$60,200
(4) Assistant Professor								$48,700	$49,200	$50,300
(5) Instructor								$37,700	$38,100	$38,600
7. Category I and IIA Average										
(1) All Ranks Combined								$62,600	$64,000	$65,200
(2) Professor								$77,300	$79,300	$81,500
(3) Associate Professor								$59,900	$61,200	$62,400
(4) Assistant Professor								$50,400	$51,400	$52,600
(5) Instructor								$37,600	$38,300	$39,200
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$51,400	$54,500	$57,400	$60,400	$61,200	$63,100	$64,700	$66,800	$69,700	$71,500
(2) Professor	$63,700	$67,800	$70,900	$74,300	$75,200	$77,700	$79,300	$81,800	$84,600	$86,800
(3) Associate Professor	$47,800	$50,700	$52,800	$55,400	$55,700	$56,800	$58,500	$60,100	$62,000	$63,500
(4) Assistant Professor	$40,000	$42,500	$44,400	$46,500	$47,100	$48,500	$49,800	$51,400	$53,400	$54,700
(5) Instructor	$27,800	$29,600	$31,700	$33,800	$34,600	$34,400	$35,600	$37,200	$38,100	$38,200
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$44,000	$44,200	$46,800	$50,400	$51,000	$55,500	$57,900	$57,300	$60,200	$59,500
a. Diff from Avg of Research 1 and 2	($5,900)	($8,900)	($9,800)	($9,400)	($10,400)	($8,100)	($6,800)	($10,500)	($9,200)	($12,500)
b. Diff from Research 1	($7,900)	($10,900)	($11,800)	($11,300)	($12,100)	($10,100)	($8,800)	($12,800)	($11,100)	($15,100)
c. Diff from Category I								($9,400)	($8,500)	($11,100)
d. Diff from Avg of Cat I and Cat IIA								($5,300)	($3,800)	($5,700)
e. Difference from Peer Grp Avg	($7,400)	($10,300)	($10,600)	($10,000)	($10,200)	($7,600)	($6,800)	($9,500)	($9,500)	($12,000)
(2) Professor	$53,400	$53,900	$56,900	$59,600	$59,800	$66,000	$68,800	$70,400	$74,000	$73,600
a. Diff from Avg of Research 1 and 2	($8,200)	($11,600)	($12,800)	($14,200)	($16,000)	($12,300)	($11,100)	($13,200)	($12,000)	($15,300)
b. Diff from Research 1	($10,800)	($14,300)	($15,400)	($16,800)	($18,400)	($14,900)	($13,300)	($15,600)	($14,200)	($18,100)
c. Diff from Category I								($12,800)	($11,800)	($15,600)
d. Diff from Avg of Cat I and Cat IIA								($6,900)	($5,300)	($7,900)
e. Difference from Peer Grp Avg	($10,300)	($13,900)	($14,000)	($14,700)	($15,400)	($11,700)	($10,500)	($11,400)	($10,600)	($13,200)
(3) Associate Professor	$42,900	$43,300	$45,800	$47,900	$49,100	$52,300	$54,600	$57,100	$59,000	$60,400
a. Diff from Avg of Research 1 and 2	($3,200)	($5,800)	($6,400)	($7,200)	($7,400)	($6,000)	($4,700)	($5,100)	($5,000)	($5,300)
b. Diff from Research 1	($4,300)	($6,800)	($7,300)	($8,100)	($8,200)	($7,000)	($5,900)	($6,500)	($6,300)	($6,900)
c. Diff from Category I								($4,500)	($4,400)	($4,100)
d. Diff from Avg of Cat I and Cat IIA								($2,800)	($2,200)	($2,000)
e. Difference from Peer Grp Avg	($4,900)	($7,400)	($7,000)	($7,500)	($6,600)	($4,500)	($3,900)	($3,000)	($3,000)	($3,100)
(4) Assistant Professor	$35,400	$35,800	$38,600	$42,000	$44,500	$47,400	$49,700	$49,400	$50,800	$51,000
a. Diff from Avg of Research 1 and 2	($3,800)	($5,900)	($5,800)	($4,900)	($3,600)	($2,200)	($1,000)	($3,600)	($3,600)	($4,700)
b. Diff from Research 1	($4,900)	($7,100)	($7,000)	($5,900)	($4,400)	($3,200)	($1,900)	($4,700)	($4,600)	($6,000)
c. Diff from Category I								($2,700)	($2,700)	($3,900)
d. Diff from Avg of Cat I and Cat IIA								($1,000)	($600)	($1,600)
e. Difference from Peer Grp Avg	($4,600)	($6,700)	($5,800)	($4,500)	($2,600)	($1,100)	($100)	($2,000)	($2,600)	($3,700)
(5) Instructor	$29,100	$30,800	$33,300	$39,000	$39,000	$40,700	$42,200	$40,600	$41,200	$42,300
a. Diff from Avg of Research 1 and 2	$0	($500)	$300	$4,800	$2,900	$4,200	($10,900)	($12,600)	($19,600)	$11,000
b. Diff from Research 1	($700)	($1,000)	($300)	$3,000	$1,500	$3,200	($10,000)	($14,300)	($21,200)	$9,100
c. Diff from Category I								$3,100	$2,800	$2,600
d. Diff from Avg of Cat I and Cat IIA								$3,000	$2,900	$3,100
e. Difference from Peer Grp Avg	$1,300	$1,200	$1,600	$5,200	$4,400	$6,300	$6,600	$3,400	$3,100	$4,100

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$43,000	$46,900	$49,700	$52,500	$54,500	$55,100	$56,700	$58,400	$59,300	$59,700
(2) Professor	$53,400	$57,300	$61,000	$64,400	$66,700	$67,700	$69,600	$71,300	$72,700	$73,700
(3) Associate Professor	$42,500	$46,200	$49,400	$52,000	$54,100	$54,900	$56,500	$58,200	$58,900	$60,200
(4) Assistant Professor	$34,800	$38,300	$40,800	$43,300	$45,200	$46,000	$47,400	$48,700	$49,200	$50,300
(5) Instructor	$26,900	$29,900	$31,400	$32,900	$34,500	$35,300	$36,400	$37,700	$38,100	$38,600
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$37,700	$40,300	$42,600	$45,200	$47,400	$48,100	$50,600	$52,400	$52,900	$54,600
(2) Professor	$46,700	$49,900	$53,200	$55,400	$58,900	$60,800	$62,400	$64,500	$65,000	$67,500
(3) Associate Professor	$39,400	$41,900	$44,200	$46,800	$49,100	$50,800	$52,000	$54,000	$54,400	$56,100
(4) Assistant Professor	$32,900	$34,900	$37,000	$39,300	$41,000	$42,600	$43,800	$45,400	$45,900	$47,200
(5) Instructor	$26,800	$28,300	$30,300	$32,300	$33,300	$33,900	$35,600	$36,500	$36,900	$38,100
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								$55,400	$56,100	$57,200
(2) Professor								$67,900	$68,900	$70,600
(3) Associate Professor								$56,100	$56,700	$58,200
(4) Assistant Professor								$47,100	$47,600	$48,800
(5) Instructor								$37,100	$37,500	$38,400
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700
(2) Professor	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900
(3) Associate Professor	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400
(4) Assistant Professor	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500
(5) Instructor	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700
(2) Professor	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900
(3) Associate Professor	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400
(4) Assistant Professor	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500
(5) Instructor	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$38,100	$38,400	$40,200	$42,100	$48,300	$50,300	$52,300	$55,100	$56,600	$57,700
a. Diff from Category IIA	($4,900)	($8,500)	($9,500)	($10,400)	($6,200)	($4,800)	($4,400)	($3,300)	($2,700)	($2,000)
b. Diff from Category IIB	$400	($1,900)	($2,400)	($3,100)	$900	$2,200	$1,700	$2,700	$3,700	$3,100
c. Diff from Avg IIA and IIB								($300)	$500	$500
d. Difference from Peer Grp Avg	($6,800)	($8,500)	($9,000)	($9,500)	($5,100)	($4,300)	($3,600)	($2,600)	($2,800)	($3,000)
(2) Professor	$46,500	$46,200	$48,200	$50,800	$58,800	$60,800	$63,300	$65,400	$67,700	$68,400
a. Diff from Category IIA	($6,900)	($11,100)	($12,800)	($13,600)	($7,900)	($6,900)	($6,300)	($5,900)	($5,000)	($5,300)
b. Diff from Category IIB	($200)	($3,700)	($5,000)	($4,600)	($100)	$0	$900	$900	$2,700	$900
c. Diff from Avg IIA and IIB								($2,500)	($1,200)	($2,200)
d. Difference from Peer Grp Avg	($6,400)	($9,500)	($9,100)	($9,600)	($3,700)	($3,400)	($2,300)	($2,500)	($2,300)	($3,500)
(3) Associate Professor	$38,700	$38,300	$40,600	$42,900	$50,000	$50,800	$52,200	$53,000	$55,200	$55,800
a. Diff from Category IIA	($3,800)	($7,900)	($8,800)	($9,100)	($4,100)	($4,100)	($4,300)	($5,200)	($3,700)	($4,400)
b. Diff from Category IIB	($700)	($3,600)	($3,600)	($3,900)	$900	$0	$200	($1,000)	$800	($300)
c. Diff from Avg IIA and IIB								($3,100)	($1,500)	($2,400)
d. Difference from Peer Grp Avg	($5,300)	($8,000)	($7,200)	($7,800)	($2,400)	($2,700)	($2,900)	($3,600)	($2,900)	($3,600)
(4) Assistant Professor	$34,100	$34,600	$36,300	$37,700	$41,800	$44,400	$45,800	$47,600	$48,900	$50,200
a. Diff from Category IIA	($700)	($3,700)	($4,500)	($5,600)	($3,400)	($1,600)	($1,600)	($1,100)	($300)	($100)
b. Diff from Category IIB	$1,200	($300)	($700)	($1,600)	$800	$1,800	$2,000	$2,200	$3,000	$3,000
c. Diff from Avg IIA and IIB								$500	$1,300	$1,400
d. Difference from Peer Grp Avg	($2,500)	($4,100)	($3,800)	($4,700)	($2,000)	($500)	($500)	$400	$300	$700
(5) Instructor	$26,300	$27,000	$28,200	$30,700	$35,000	$35,900	$36,600	$39,800	$40,600	$41,500
a. Diff from Category IIA	($600)	($2,900)	($3,200)	($2,200)	$500	$600	$200	$2,100	$2,500	$2,900
b. Diff from Category IIB	($500)	($1,300)	($2,100)	($1,600)	$1,700	$2,000	$1,000	$3,300	$3,700	$3,400
c. Diff from Avg IIA and IIB								$2,700	$3,100	$3,100
d. Difference from Peer Grp Avg	($3,600)	($3,200)	($3,900)	($1,500)	$3,200	$4,000	$5,400	$6,000	$6,200	$10,900
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$37,000	$37,100	$38,800	$40,300	$42,600	$43,700	$45,900	$49,900	$52,800	$52,500
a. Diff from Category IIA	($6,000)	($9,800)	($10,900)	($12,200)	($11,900)	($11,400)	($10,800)	($8,500)	($6,500)	($7,200)
b. Diff from Category IIB	($700)	($3,200)	($3,800)	($4,900)	($4,800)	($4,400)	($4,700)	($2,500)	($100)	($2,100)
c. Diff from Avg IIA and IIB								($5,500)	($3,300)	($4,700)
d. Difference from Peer Grp Avg	($7,900)	($9,800)	($10,400)	($11,300)	($10,800)	($10,900)	($10,000)	($7,800)	($6,600)	($8,200)
(2) Professor	$45,500	$45,300	$47,200	$49,700	$50,300	$51,900	$54,600	$60,000	$67,700	$69,500
a. Diff from Category IIA	($7,900)	($12,000)	($13,800)	($14,700)	($16,400)	($15,800)	($15,000)	($11,300)	($5,000)	($4,200)
b. Diff from Category IIB	($1,200)	($4,600)	($6,000)	($5,700)	($8,600)	($8,900)	($7,800)	($4,500)	$2,700	$2,000
c. Diff from Avg IIA and IIB								($7,900)	($1,200)	($1,100)
d. Difference from Peer Grp Avg	($7,400)	($10,400)	($10,100)	($10,700)	($12,200)	($12,300)	($11,000)	($7,900)	($2,300)	($2,400)
(3) Associate Professor	$36,900	$36,800	$39,500	$41,900	$43,600	$44,900	$47,300	$49,800	$52,700	$55,400
a. Diff from Category IIA	($5,600)	($9,400)	($9,900)	($10,100)	($10,500)	($10,000)	($9,200)	($8,400)	($6,200)	($4,800)
b. Diff from Category IIB	($2,500)	($5,100)	($4,700)	($4,900)	($5,500)	($5,900)	($4,700)	($4,200)	($1,700)	($700)
c. Diff from Avg IIA and IIB								($6,300)	($4,000)	($2,800)
d. Difference from Peer Grp Avg	($7,100)	($9,500)	($8,300)	($8,800)	($8,800)	($8,600)	($7,800)	($6,800)	($5,400)	($4,000)
(4) Assistant Professor	$31,000	$32,400	$33,500	$35,000	$38,600	$39,600	$41,300	$45,100	$45,600	$46,900
a. Diff from Category IIA	($3,800)	($5,900)	($7,300)	($8,300)	($6,600)	($6,400)	($6,100)	($3,600)	($3,600)	($3,400)
b. Diff from Category IIB	($1,900)	($2,500)	($3,500)	($4,300)	($2,400)	($3,000)	($2,500)	($300)	($300)	($300)
c. Diff from Avg IIA and IIB								($2,000)	($2,000)	($1,900)
d. Difference from Peer Grp Avg	($5,600)	($6,300)	($6,600)	($7,400)	($5,200)	($5,300)	($5,000)	($2,100)	($3,000)	($2,600)
(5) Instructor	$27,000	$29,600	$32,800	$31,400	$34,200	$35,400	$36,100	$39,800	$39,200	$40,800
a. Diff from Category IIA	$100	($300)	$1,400	($1,500)	($300)	$100	($300)	$2,100	$1,100	$2,200
b. Diff from Category IIB	$200	$1,300	$2,500	($900)	$900	$1,500	$500	$3,300	$2,300	$2,700
c. Diff from Avg IIA and IIB								$2,700	$1,700	$2,400
d. Difference from Peer Grp Avg	($2,900)	($600)	$700	($800)	$2,400	$3,500	$4,900	$6,000	$4,800	$10,200

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								$52,800	$53,700	$55,200
(2) Professor								$65,500	$65,500	$66,400
(3) Associate Professor								$53,900	$55,000	$56,000
(4) Assistant Professor								$46,400	$47,900	$48,900
(5) Instructor								$39,500	$42,400	$43,000
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$35,600	$38,200	$42,300	$45,700	$47,000	$48,300	$49,800	$50,100	$51,000	$50,900
19. Average III and IV								$51,500	$52,400	$53,100
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900
22. Snow College										
(1) All Faculty Combined	$35,900	$34,600	$37,700	$40,200	$40,500	$43,300	$44,800	$47,400	$49,000	$51,000
a. Diff from Avg III and IV								($4,100)	($3,400)	($2,100)
b. Diff from Category IV	$300	($3,600)	($4,600)	($5,500)	($6,500)	($5,000)	($5,000)	($2,700)	($2,000)	$100
c. Difference from Peer Grp Avg	($5,400)	($9,400)	($7,700)	($8,000)	($10,300)	($8,500)	($7,600)	($8,100)	($7,600)	($5,900)
23. Dixie College										
(1) All Faculty Combined	$33,200	$34,500	$36,700	$40,000	$41,500	$44,300	$47,000	$50,000	$51,300	$53,500
a. Diff from Avg III and IV								($1,500)	($1,100)	$400
b. Diff from Category IV	($2,400)	($3,700)	($5,600)	($5,700)	($5,500)	($4,000)	($2,800)	($100)	$300	$2,600
c. Difference from Peer Grp Avg	($8,100)	($9,500)	($8,700)	($8,200)	($9,300)	($7,500)	($5,400)	($5,500)	($5,300)	($3,400)
24. College of Eastern Utah										
(1) All Faculty Combined	$33,800	$34,600	$35,700	$38,400	$39,200	$41,100	$43,100	$45,800	$46,800	$48,900
a. Diff from Avg III and IV								($5,700)	($5,600)	($4,200)
b. Diff from Category IV	($1,800)	($3,600)	($6,600)	($7,300)	($7,800)	($7,200)	($6,700)	($4,300)	($4,200)	($2,000)
c. Difference from Peer Grp Avg	($7,500)	($9,400)	($9,700)	($9,800)	($11,600)	($10,700)	($9,300)	($9,700)	($9,800)	($8,000)
25. Utah Valley State College										
(1) All Faculty Combined	$36,000	$36,800	$38,800	$40,800	$42,500	$42,800	$45,400	$47,100	$49,000	$51,400
a. Diff from Avg III and IV								($4,400)	($3,400)	($1,700)
b. Diff from Category IV	$400	($1,400)	($3,500)	($4,900)	($4,500)	($5,500)	($4,400)	($3,000)	($2,000)	$500
c. Difference from Peer Grp Avg	($5,300)	($7,200)	($6,600)	($7,400)	($8,300)	($9,000)	($7,000)	($8,400)	($7,600)	($5,500)
26. Salt Lake Community College										
(1) All Faculty Combined	$34,400	$34,600	$36,100	$38,200	$40,200	$42,200	$43,200	$45,000	$47,000	$48,700
a. Diff from Avg III and IV								($6,500)	($5,400)	($4,400)
b. Diff from Category IV	($1,200)	($3,600)	($6,200)	($7,500)	($6,800)	($6,100)	($6,600)	($5,100)	($4,000)	($2,200)
c. Difference from Peer Grp Avg	($6,900)	($9,400)	($9,300)	($10,000)	($10,600)	($9,600)	($9,200)	($10,500)	($9,600)	($8,200)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

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TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$54,600	$55,500	$56,200	$55,700	$55,600	$55,500	$54,700	$55,700	$56,200	$56,100
(2) Professor	$67,900	$69,100	$69,800	$69,600	$69,300	$69,000	$68,200	$69,300	$69,800	$69,500
(3) Associate Professor	$50,000	$50,900	$51,300	$51,000	$50,800	$50,400	$49,800	$50,500	$50,300	$50,700
(4) Assistant Professor	$42,400	$43,200	$43,600	$43,100	$43,000	$42,800	$42,400	$42,700	$43,100	$42,700
(5) Instructor	$32,300	$32,000	$32,000	$31,000	$31,400	$30,900	$37,800	$39,200	$40,500	$25,800
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$56,900	$57,900	$58,300	$57,800	$57,500	$57,400	$56,500	$57,700	$57,800	$58,200
(2) Professor	$71,000	$72,200	$72,600	$72,300	$71,900	$71,500	$70,200	$71,300	$71,600	$71,800
(3) Associate Professor	$51,200	$52,200	$52,300	$51,900	$51,800	$51,500	$50,800	$51,700	$51,100	$51,900
(4) Assistant Professor	$43,600	$44,600	$44,600	$44,100	$44,100	$43,800	$43,100	$43,600	$43,800	$43,500
(5) Instructor	$32,700	$32,600	$32,500	$32,600	$32,600	$31,700	$42,900	$44,400	$48,900	$25,100
3. Category I--Doctoral										
(1) All Ranks Combined								$54,900	$55,200	$55,200
(2) Professor								$69,300	$70,000	$69,800
(3) Associate Professor								$50,300	$50,500	$50,400
(4) Assistant Professor								$42,300	$42,500	$42,200
(5) Instructor								$30,000	$30,000	$29,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$60,900	$61,200	$61,800	$59,800	$59,200	$58,600	$58,900	$59,700	$60,200	$60,300
(2) Professor	$74,600	$75,200	$75,300	$73,800	$73,100	$72,200	$72,200	$72,500	$73,400	$73,500
(3) Associate Professor	$52,400	$53,100	$54,400	$51,800	$51,300	$50,400	$50,500	$50,900	$51,200	$51,500
(4) Assistant Professor	$44,500	$45,300	$46,800	$44,000	$43,700	$43,500	$43,700	$44,100	$44,400	$44,300
(5) Instructor	$31,400	$30,900	$34,800	$31,600	$32,300	$31,200	$33,600	$35,000	$34,100	$33,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$51,200	$50,200	$51,100	$51,600	$52,400	$52,300	$52,400	$53,300	$54,300	$54,100
a. Diff from Avg of Research 1 and 2	($3,400)	($5,300)	($5,100)	($4,100)	($3,200)	($3,200)	($2,300)	($2,400)	($1,900)	($2,000)
b. Diff from Research 1	($5,700)	($7,700)	($7,200)	($6,200)	($5,100)	($5,100)	($4,100)	($4,400)	($3,500)	($4,100)
c. Diff from Category I								($1,600)	($900)	($1,100)
c. Difference from Peer Grp Ave	($9,700)	($11,000)	($10,700)	($8,200)	($6,800)	($6,300)	($6,500)	($6,400)	($5,900)	($6,200)
(2) Professor	$62,100	$61,000	$61,800	$62,700	$63,600	$64,000	$64,700	$66,400	$68,000	$68,100
a. Diff from Avg of Research 1 and 2	($5,800)	($8,100)	($8,000)	($6,900)	($5,700)	($5,000)	($3,500)	($2,900)	($1,800)	($1,400)
b. Diff from Res Unv 1 National Ave	($8,900)	($11,200)	($10,800)	($9,600)	($8,300)	($7,500)	($5,500)	($4,900)	($3,600)	($3,700)
c. Diff from Category I								($2,900)	($2,000)	($1,700)
d. Difference from Peer Grp Avg	($12,500)	($14,200)	($13,500)	($11,100)	($9,500)	($8,200)	($7,500)	($6,100)	($5,400)	($5,400)
(3) Associate Professor	$44,900	$43,700	$44,600	$44,800	$45,600	$45,400	$45,500	$46,600	$47,800	$47,700
a. Diff from Avg of Research 1 and 2	($5,100)	($7,200)	($6,700)	($6,200)	($5,200)	($5,000)	($4,300)	($3,900)	($2,500)	($3,000)
b. Diff from Res Unv 1 National Ave	($6,300)	($8,500)	($7,700)	($7,100)	($6,200)	($6,100)	($5,300)	($5,100)	($3,300)	($4,200)
c. Diff from Category I								($3,700)	($2,700)	($2,700)
d. Difference from Peer Grp Avg	($7,500)	($9,400)	($9,800)	($7,000)	($5,700)	($5,000)	($5,000)	($4,300)	($3,400)	($3,800)
(4) Assistant Professor	$39,100	$39,500	$40,500	$40,200	$41,000	$40,300	$40,300	$40,700	$40,700	$40,400
a. Diff from Avg of Research 1 and 2	($3,300)	($3,700)	($3,100)	($2,900)	($2,000)	($2,500)	($2,100)	($2,000)	($2,400)	($2,300)
b. Diff from Res Unv 1 National Ave	($4,500)	($5,100)	($4,100)	($3,900)	($3,100)	($3,500)	($2,800)	($2,900)	($3,100)	($3,100)
c. Diff from Category I								($1,600)	($1,800)	($1,800)
d. Difference from Peer Grp Avg	($5,400)	($5,800)	($6,300)	($3,800)	($2,700)	($3,200)	($3,400)	($3,400)	($3,700)	($3,900)
(5) Instructor	$33,100	$33,500	$32,200	$31,300	$31,800	$30,700	$30,300	$29,800	$30,100	$31,800
a. Diff from Avg of Research 1 and 2	$800	$1,500	$200	$300	$400	($200)	($7,500)	($9,400)	($10,400)	$6,000
b. Diff from Res Unv 1 National Ave	$400	$900	($300)	($1,300)	($800)	($1,000)	($12,600)	($14,600)	($18,800)	$6,700
c. Diff from Category I								($200)	$100	$1,900
d. Difference from Peer Grp Avg	$1,700	$2,600	($2,600)	($300)	($500)	($500)	($3,300)	($5,200)	($4,000)	($1,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								$47,500	$47,400	$47,300
(2) Professor								$58,500	$58,500	$58,500
(3) Associate Professor								$47,100	$46,900	$46,900
(4) Assistant Professor								$39,300	$39,000	$38,900
(5) Instructor								$30,200	$30,100	$30,300
7. Category I and IIA Average										
(1) All Ranks Combined								$51,200	$51,300	$51,300
(2) Professor								$63,900	$64,300	$64,200
(3) Associate Professor								$48,700	$48,700	$48,700
(4) Assistant Professor								$40,800	$40,800	$40,600
(5) Instructor								$30,100	$30,050	$30,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$56,100	$56,800	$56,900	$56,400	$55,600	$55,500	$55,000	$55,300	$56,800	$56,400
(2) Professor	$70,300	$71,500	$71,000	$70,300	$69,100	$68,800	$68,200	$68,300	$69,500	$69,100
(3) Associate Professor	$51,700	$52,400	$51,900	$51,100	$50,200	$49,500	$49,400	$49,400	$50,000	$49,700
(4) Assistant Professor	$43,200	$43,800	$43,700	$42,800	$42,400	$42,200	$41,900	$42,100	$43,000	$42,700
(5) Instructor	$29,200	$29,400	$29,800	$30,200	$29,700	$28,900	$28,800	$29,400	$30,000	$28,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$45,200	$43,200	$43,200	$43,500	$42,800	$44,900	$45,200	$43,600	$44,900	$42,800
a. Diff from Avg of Research 1 and 2	($9,400)	($12,300)	($13,000)	($12,200)	($12,800)	($10,600)	($9,500)	($12,100)	($11,300)	($13,300)
b. Diff from Research 1	($11,700)	($14,700)	($15,100)	($14,300)	($14,700)	($12,500)	($11,300)	($14,100)	($12,900)	($15,400)
c. Diff from Category I								($11,300)	($10,300)	($12,400)
d. Diff from Avg of Cat I and Cat IIA								($7,600)	($6,400)	($8,500)
e. Difference from Peer Grp Avg	($10,900)	($13,600)	($13,700)	($12,900)	($12,800)	($10,600)	($9,800)	($11,700)	($11,900)	($13,600)
(2) Professor	$55,200	$52,800	$52,800	$52,100	$51,300	$54,100	$54,500	$54,500	$56,100	$54,100
a. Diff from Avg of Research 1 and 2	($12,700)	($16,300)	($17,000)	($17,500)	($18,000)	($14,900)	($13,700)	($14,800)	($13,700)	($15,400)
b. Diff from Research 1	($15,800)	($19,400)	($19,800)	($20,200)	($20,600)	($17,400)	($15,700)	($16,800)	($15,500)	($17,700)
c. Diff from Category I								($14,800)	($13,900)	($15,700)
d. Diff from Avg of Cat I and Cat IIA								($9,400)	($8,200)	($10,100)
e. Difference from Peer Grp Avg	($15,100)	($18,700)	($18,200)	($18,200)	($17,800)	($14,700)	($13,700)	($13,800)	($13,400)	($15,000)
(3) Associate Professor	$43,900	$42,000	$42,000	$41,200	$40,900	$42,100	$42,400	$43,300	$43,900	$43,500
a. Diff from Avg of Research 1 and 2	($6,100)	($8,900)	($9,300)	($9,800)	($9,900)	($8,300)	($7,400)	($7,200)	($6,400)	($7,200)
b. Diff from Research 1	($7,300)	($10,200)	($10,300)	($10,700)	($10,900)	($9,400)	($8,400)	($8,400)	($7,200)	($8,400)
c. Diff from Category I								($7,000)	($6,600)	($6,900)
d. Diff from Avg of Cat I and Cat IIA								($5,400)	($4,800)	($5,200)
e. Difference from Peer Grp Avg	($7,800)	($10,400)	($9,900)	($9,900)	($9,300)	($7,400)	($7,000)	($6,100)	($6,100)	($6,200)
(4) Assistant Professor	$36,400	$34,800	$35,500	$35,800	$36,600	$37,700	$38,300	$36,900	$37,200	$36,100
a. Diff from Avg of Research 1 and 2	($6,000)	($8,400)	($8,100)	($7,300)	($6,400)	($5,100)	($4,100)	($5,800)	($5,900)	($6,600)
b. Diff from Research 1	($7,200)	($9,800)	($9,100)	($8,300)	($7,500)	($6,100)	($4,800)	($6,700)	($6,600)	($7,400)
c. Diff from Category I								($5,400)	($5,300)	($6,100)
d. Diff from Avg of Cat I and Cat IIA								($3,900)	($3,600)	($4,500)
e. Difference from Peer Grp Avg	($6,800)	($9,000)	($8,200)	($7,000)	($5,800)	($4,500)	($3,600)	($5,200)	($5,800)	($6,600)
(5) Instructor	$29,900	$30,000	$30,800	$32,800	$31,600	$32,000	$31,700	$29,600	$29,500	$29,200
a. Diff from Avg of Research 1 and 2	($2,400)	($2,000)	($1,200)	$1,800	$200	$1,100	($6,100)	($9,600)	($11,000)	$3,400
b. Diff from Research 1	($2,800)	($2,600)	($1,700)	$200	($1,000)	$300	($11,200)	($14,800)	($19,400)	$4,100
c. Diff from Category I								($400)	($500)	($700)
d. Diff from Avg of Cat I and Cat IIA								($500)	($550)	($900)
e. Difference from Peer Grp Avg	$700	$600	$1,000	$2,600	$1,900	$3,100	$2,900	$200	($500)	$300

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$46,900	$48,500	$48,800	$48,400	$48,400	$47,300	$47,300	$47,500	$47,400	$47,300
(2) Professor	$61,300	$59,700	$60,300	$59,800	$59,800	$58,600	$58,600	$58,500	$58,500	$58,500
(3) Associate Professor	$46,100	$47,600	$48,300	$47,700	$47,800	$46,900	$47,000	$47,100	$46,900	$46,900
(4) Assistant Professor	$37,800	$39,300	$39,800	$39,600	$39,700	$39,100	$39,100	$39,300	$39,000	$38,900
(5) Instructor	$29,000	$30,600	$30,500	$30,000	$30,300	$29,800	$29,900	$30,200	$30,100	$30,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$41,300	$41,900	$41,800	$41,700	$42,200	$42,100	$42,100	$42,400	$42,300	$42,400
(2) Professor	$51,400	$52,300	$52,700	$51,500	$52,800	$52,500	$52,300	$52,800	$52,500	$52,800
(3) Associate Professor	$43,100	$43,700	$43,700	$43,100	$43,600	$43,500	$43,100	$43,700	$43,400	$43,400
(4) Assistant Professor	$36,000	$36,200	$36,100	$36,000	$36,300	$36,100	$36,100	$36,600	$36,400	$36,300
(5) Instructor	$29,100	$29,300	$29,400	$30,400	$29,400	$28,500	$29,500	$29,100	$29,200	$29,000
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								$45,000	$44,900	$44,900
(2) Professor								$55,700	$55,500	$55,700
(3) Associate Professor								$45,400	$45,200	$45,200
(4) Assistant Professor								$38,000	$37,700	$37,600
(5) Instructor								$29,700	$29,700	$29,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$48,900	$48,500	$47,700	$47,800	$47,900	$47,500	$46,900	$47,500	$47,800	$47,300
(2) Professor	$58,000	$57,900	$56,400	$56,300	$56,300	$56,100	$55,600	$56,100	$56,600	$56,400
(3) Associate Professor	$47,700	$47,700	$45,100	$46,800	$46,800	$46,400	$46,200	$46,600	$46,800	$46,100
(4) Assistant Professor	$39,600	$39,700	$39,000	$39,100	$39,500	$38,900	$38,600	$38,700	$38,900	$38,300
(5) Instructor	$32,200	$30,700	$30,800	$29,100	$27,400	$26,900	$25,800	$27,900	$27,500	$25,100
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$48,900	$48,500	$47,700	$47,800	$47,900	$47,500	$46,900	$47,500	$47,800	$47,300
(2) Professor	$58,000	$57,900	$56,400	$56,300	$56,300	$56,100	$55,600	$56,100	$56,600	$56,400
(3) Associate Professor	$47,700	$47,700	$45,100	$46,800	$46,800	$46,400	$46,200	$46,600	$46,800	$46,100
(4) Assistant Professor	$39,600	$39,700	$39,000	$39,100	$39,500	$38,900	$38,600	$38,700	$38,900	$38,300
(5) Instructor	$32,200	$30,700	$30,800	$29,100	$27,400	$26,900	$25,800	$27,900	$27,500	$25,100

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$36,500	$35,200	$35,000	$34,500	$38,500	$38,500	$39,200	$39,900	$40,000	$40,500
a. Diff from Category IIA	($10,400)	($13,300)	($13,800)	($13,900)	($9,900)	($8,800)	($8,100)	($7,600)	($7,400)	($6,800)
b. Diff from Category IIB	($4,800)	($6,700)	($6,800)	($7,200)	($3,700)	($3,600)	($2,900)	($2,500)	($2,300)	($1,900)
c. Diff from Avg IIA and IIB								($5,100)	($4,900)	($4,400)
d. Difference from Peer Grp Avg	($12,400)	($13,300)	($12,700)	($13,300)	($9,400)	($9,000)	($7,700)	($7,600)	($7,800)	($6,800)
(2) Professor	$44,500	$42,800	$42,300	$42,200	$47,500	$47,400	$48,300	$48,000	$48,600	$48,900
a. Diff from Category IIA	($16,800)	($16,900)	($18,000)	($17,600)	($12,300)	($11,200)	($10,300)	($10,500)	($9,900)	($9,600)
b. Diff from Category IIB	($6,900)	($9,500)	($10,400)	($9,300)	($5,300)	($5,100)	($4,000)	($4,800)	($3,900)	($3,900)
c. Diff from Avg IIA and IIB								($7,700)	($6,900)	($6,800)
d. Difference from Peer Grp Avg	($13,500)	($15,100)	($14,100)	($14,100)	($8,800)	($8,700)	($7,300)	($8,100)	($8,000)	($7,500)
(3) Associate Professor	$37,000	$35,100	$35,400	$35,000	$39,900	$38,700	$38,800	$38,400	$38,800	$39,300
a. Diff from Category IIA	($9,100)	($12,500)	($12,900)	($12,700)	($7,900)	($8,200)	($8,200)	($8,700)	($8,100)	($7,600)
b. Diff from Category IIB	($6,100)	($8,600)	($8,300)	($8,100)	($3,700)	($4,800)	($4,300)	($5,300)	($4,600)	($4,100)
c. Diff from Avg IIA and IIB								($7,000)	($6,400)	($5,900)
d. Difference from Peer Grp Avg	($10,700)	($12,600)	($9,700)	($11,800)	($6,900)	($7,700)	($7,400)	($8,200)	($8,000)	($6,800)
(4) Assistant Professor	$32,600	$31,600	$31,400	$30,700	$33,100	$33,800	$34,100	$34,100	$34,100	$34,400
a. Diff from Category IIA	($5,200)	($7,700)	($8,400)	($8,900)	($6,600)	($5,300)	($5,000)	($5,200)	($4,900)	($4,500)
b. Diff from Category IIB	($3,400)	($4,600)	($4,700)	($5,300)	($3,200)	($2,300)	($2,000)	($2,500)	($2,300)	($1,900)
c. Diff from Avg IIA and IIB								($3,900)	($3,600)	($3,200)
d. Difference from Peer Grp Avg	($7,000)	($8,100)	($7,600)	($8,400)	($6,400)	($5,100)	($4,500)	($4,600)	($4,800)	($3,900)
(5) Instructor	$25,100	$24,300	$24,000	$24,400	$27,000	$26,500	$26,600	$27,600	$28,000	$27,800
a. Diff from Category IIA	($3,900)	($6,300)	($6,500)	($5,600)	($3,300)	($3,300)	($3,300)	($2,600)	($2,100)	($2,500)
b. Diff from Category IIB	($4,000)	($5,000)	($5,400)	($6,000)	($2,400)	($2,000)	($2,900)	($1,500)	($1,200)	($1,200)
c. Diff from Avg IIA and IIB								($2,100)	($1,700)	($1,900)
d. Difference from Peer Grp Avg	($7,100)	($6,400)	($6,800)	($4,700)	($400)	($400)	$800	($300)	$500	$2,700
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$35,500	$33,600	$33,500	$32,400	$33,100	$32,800	$33,500	$35,500	$37,000	$35,500
a. Diff from Category IIA	($11,400)	($14,900)	($15,300)	($16,000)	($15,300)	($14,500)	($13,800)	($12,000)	($10,400)	($11,800)
b. Diff from Category IIB	($5,800)	($8,300)	($8,300)	($9,300)	($9,100)	($9,300)	($8,600)	($6,900)	($5,300)	($6,900)
c. Diff from Avg IIA and IIB								($9,500)	($7,900)	($9,400)
d. Difference from Peer Grp Avg	($13,400)	($14,900)	($14,200)	($15,400)	($14,800)	($14,700)	($13,400)	($12,000)	($10,800)	($11,800)
(2) Professor	$43,700	$41,900	$41,000	$40,400	$40,600	$41,200	$42,100	$45,100	$48,600	$48,200
a. Diff from Category IIA	($17,600)	($17,800)	($19,300)	($19,400)	($19,200)	($17,400)	($16,500)	($13,400)	($9,900)	($10,300)
b. Diff from Category IIB	($7,700)	($10,400)	($11,700)	($11,100)	($12,200)	($11,300)	($10,200)	($7,700)	($3,900)	($4,600)
c. Diff from Avg IIA and IIB								($10,600)	($6,900)	($7,500)
d. Difference from Peer Grp Avg	($14,300)	($16,000)	($15,400)	($15,900)	($15,700)	($14,900)	($13,500)	($11,000)	($8,000)	($8,200)
(3) Associate Professor	$35,400	$33,500	$34,100	$33,500	$34,200	$33,900	$34,900	$35,400	$37,000	$37,700
a. Diff from Category IIA	($10,700)	($14,100)	($14,200)	($14,200)	($13,600)	($13,000)	($12,100)	($11,700)	($9,900)	($9,200)
b. Diff from Category IIB	($7,700)	($10,200)	($9,600)	($9,600)	($9,400)	($9,600)	($8,200)	($8,300)	($6,400)	($5,700)
c. Diff from Avg IIA and IIB								($10,000)	($8,200)	($7,500)
d. Difference from Peer Grp Avg	($12,300)	($14,200)	($11,000)	($13,300)	($12,600)	($12,500)	($11,300)	($11,200)	($9,800)	($8,400)
(4) Assistant Professor	$29,700	$28,800	$29,000	$28,000	$29,200	$28,600	$29,000	$31,500	$31,500	$31,300
a. Diff from Category IIA	($8,100)	($10,500)	($10,800)	($11,600)	($10,500)	($10,500)	($10,100)	($7,800)	($7,500)	($7,600)
b. Diff from Category IIB	($6,300)	($7,400)	($7,100)	($8,000)	($7,100)	($7,500)	($7,100)	($5,100)	($4,900)	($5,000)
c. Diff from Avg IIA and IIB								($6,500)	($6,200)	($6,300)
d. Difference from Peer Grp Avg	($9,900)	($10,900)	($10,000)	($11,100)	($10,300)	($10,300)	($9,600)	($7,200)	($7,400)	($7,000)
(5) Instructor	$25,900	$26,100	$26,900	$25,100	$24,800	$24,100	$23,900	$25,100	$26,500	$26,800
a. Diff from Category IIA	($3,100)	($4,500)	($3,600)	($4,900)	($5,500)	($5,700)	($6,000)	($5,100)	($3,600)	($3,500)
b. Diff from Category IIB	($3,200)	($3,200)	($2,500)	($5,300)	($4,600)	($4,400)	($5,600)	($4,000)	($2,700)	($2,200)
c. Diff from Avg IIA and IIB								($4,600)	($3,200)	($2,900)
d. Difference from Peer Grp Avg	($6,300)	($4,600)	($3,900)	($4,000)	($2,600)	($2,800)	($1,900)	($2,800)	($1,000)	$1,700

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TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								$41,900	$42,000	$42,000
(2) Professor								$52,400	$51,600	$51,100
(3) Associate Professor								$42,900	$43,100	$42,500
(4) Assistant Professor								$36,500	$37,000	$36,900
(5) Instructor								$30,900	$33,000	$32,500
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$36,800	$37,800	$39,900	$40,500	$40,400	$40,000	$40,100	$41,400	$41,100	$39,600
19. Average III and IV								$41,700	$41,600	$40,800
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$44,600	$44,800	$43,800
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$44,600	$44,800	$43,800
22. Snow College										
(1) All Faculty Combined	$34,200	$31,800	$31,900	$31,800	$30,900	$32,100	$31,700	$34,300	$35,300	$35,500
a. Diff from Avg III and IV								($7,400)	($6,300)	($5,300)
b. Diff from Category IV	($2,600)	($6,000)	($8,000)	($8,700)	($9,500)	($7,900)	($8,400)	($7,100)	($5,800)	($4,100)
c. Difference from Peer Grp Avg	($7,000)	($9,700)	($9,100)	($9,000)	($10,800)	($9,400)	($9,200)	($10,300)	($9,500)	($8,300)
23. Dixie College										
(1) All Faculty Combined	$32,100	$31,600	$31,700	$32,000	$31,800	$33,400	$33,500	$37,000	$37,600	$38,000
a. Diff from Avg III and IV								($4,700)	($4,000)	($2,800)
b. Diff from Category IV	($4,700)	($6,200)	($8,200)	($8,500)	($8,600)	($6,600)	($6,600)	($4,400)	($3,500)	($1,600)
c. Difference from Peer Grp Avg	($9,100)	($9,900)	($9,300)	($8,800)	($9,900)	($8,100)	($7,400)	($7,600)	($7,200)	($5,800)
24. College of Eastern Utah										
(1) All Faculty Combined	$32,300	$30,500	$30,200	$30,400	$30,300	$30,700	$31,800	$34,900	$35,700	$35,200
a. Diff from Avg III and IV								($6,800)	($5,900)	($5,600)
b. Diff from Category IV	($4,500)	($7,300)	($9,700)	($10,100)	($10,100)	($9,300)	($8,300)	($6,500)	($5,400)	($4,400)
c. Difference from Peer Grp Avg	($8,900)	($11,000)	($10,800)	($10,400)	($11,400)	($10,800)	($9,100)	($9,700)	($9,100)	($8,600)
25. Utah Valley State College										
(1) All Faculty Combined	$34,700	$33,400	$33,100	$32,700	$32,900	$32,200	$32,400	$34,900	$36,000	$36,500
a. Diff from Avg III and IV								($6,800)	($5,600)	($4,300)
b. Diff from Category IV	($2,100)	($4,400)	($6,800)	($7,800)	($7,500)	($7,800)	($7,700)	($6,500)	($5,100)	($3,100)
c. Difference from Peer Grp Avg	($6,500)	($8,100)	($7,900)	($8,100)	($8,800)	($9,300)	($8,500)	($9,700)	($8,800)	($7,300)
26. Salt Lake Community College										
(1) All Faculty Combined	$32,600	$31,000	$30,400	$30,000	$30,800	$31,200	$31,200	$33,500	$34,500	$34,400
a. Diff from Avg III and IV								($8,200)	($7,100)	($6,400)
b. Diff from Category IV	($4,200)	($6,800)	($9,500)	($10,500)	($9,600)	($8,800)	($8,900)	($7,900)	($6,600)	($5,200)
c. Difference from Peer Grp Avg	($8,600)	($10,500)	($10,600)	($10,800)	($10,900)	($10,300)	($9,700)	($11,100)	($10,300)	($9,400)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$66,300	$67,600	$68,900	$68,600	$68,300	$68,800	$68,100	$69,500	$69,400	$69,600
(2) Professor	$81,900	$83,400	$84,800	$84,600	$84,300	$84,600	$84,100	$85,700	$86,000	$86,000
(3) Associate Professor	$61,300	$62,500	$63,500	$63,200	$62,900	$63,000	$62,400	$63,700	$64,000	$63,500
(4) Assistant Professor	$52,100	$53,100	$54,000	$53,800	$53,500	$53,600	$53,300	$54,300	$54,400	$53,900
(5) Instructor	$38,700	$39,800	$40,100	$39,200	$40,200	$39,500	$55,900	$54,500	$60,800	$30,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$69,000	$70,100	$71,300	$70,700	$70,200	$70,900	$70,200	$71,800	$71,300	$72,200
(2) Professor	$85,300	$86,800	$88,000	$87,600	$87,000	$87,500	$86,400	$88,100	$88,200	$88,700
(3) Associate Professor	$62,700	$63,800	$64,600	$64,200	$63,700	$64,100	$63,700	$65,200	$65,300	$65,100
(4) Assistant Professor	$53,600	$54,600	$55,500	$54,900	$54,400	$54,700	$54,300	$55,400	$55,400	$55,100
(5) Instructor	$39,600	$40,500	$40,900	$41,300	$41,700	$40,500	$54,900	$56,300	$62,400	$32,100
3. Category I--Doctoral										
(1) All Ranks Combined								$68,300	$68,700	$68,300
(2) Professor								$85,300	$85,800	$86,300
(3) Associate Professor								$63,100	$63,400	$62,400
(4) Assistant Professor								$53,400	$53,500	$53,100
(5) Instructor								$38,400	$38,400	$38,400
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$73,800	$75,000	$76,000	$73,900	$73,200	$72,300	$72,800	$74,300	$74,600	$72,100
(2) Professor	$89,500	$91,100	$91,600	$90,000	$89,400	$87,600	$87,700	$88,800	$89,500	$84,900
(3) Associate Professor	$64,500	$65,800	$67,600	$64,900	$64,300	$63,600	$63,900	$64,600	$65,000	$63,900
(4) Assistant Professor	$54,900	$56,400	$58,600	$55,700	$54,700	$54,800	$55,200	$56,100	$56,400	$56,100
(5) Instructor	$38,500	$38,100	$43,700	$40,800	$41,300	$39,600	$42,400	$44,200	$42,900	$41,600
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$65,500	$64,800	$66,400	$66,400	$68,500	$68,100	$68,600	$69,500	$70,600	$70,200
a. Diff from Avg of Research 1 and 2	($800)	($2,800)	($2,500)	($2,200)	$200	($700)	$500	$0	$1,200	$600
b. Diff from Research 1	($3,500)	($5,300)	($4,900)	($4,300)	($1,700)	($2,800)	($1,600)	($2,300)	($700)	($2,000)
c. Diff from Category I								$1,200	$1,900	$1,900
c. Difference from Peer Grp Ave	($8,300)	($10,200)	($9,600)	($7,500)	($4,700)	($4,200)	($4,200)	($4,800)	($4,000)	($1,900)
(2) Professor	$78,600	$78,000	$79,400	$79,600	$82,000	$82,200	$83,300	$85,300	$87,000	$87,000
a. Diff from Avg of Research 1 and 2	($3,300)	($5,400)	($5,400)	($5,000)	($2,300)	($2,400)	($800)	($400)	$1,000	$1,000
b. Diff from Res Unv 1 National Ave	($6,700)	($8,800)	($8,600)	($8,000)	($5,000)	($5,300)	($3,100)	($2,800)	($1,200)	($1,700)
c. Diff from Category I								$0	$1,200	$700
d. Difference from Peer Grp Avg	($10,900)	($13,100)	($12,200)	($10,400)	($7,400)	($5,400)	($4,400)	($3,500)	($2,500)	$2,100
(3) Associate Professor	$58,000	$56,900	$58,500	$58,400	$60,500	$59,900	$60,400	$61,800	$62,900	$62,600
a. Diff from Avg of Research 1 and 2	($3,300)	($5,600)	($5,000)	($4,800)	($2,400)	($3,100)	($2,000)	($1,900)	($1,100)	($900)
b. Diff from Res Unv 1 National Ave	($4,700)	($6,900)	($6,100)	($5,800)	($3,200)	($4,200)	($3,300)	($3,400)	($2,400)	($2,500)
c. Diff from Category I								($1,300)	($500)	$200
d. Difference from Peer Grp Avg	($6,500)	($8,900)	($9,100)	($6,500)	($3,800)	($3,700)	($3,500)	($2,800)	($2,100)	($1,300)
(4) Assistant Professor	$51,000	$51,800	$53,500	$52,700	$55,000	$53,800	$54,100	$54,100	$54,300	$53,800
a. Diff from Avg of Research 1 and 2	($1,100)	($1,300)	($500)	($1,100)	$1,500	$200	$800	($200)	($100)	($100)
b. Diff from Res Unv 1 National Ave	($2,600)	($2,800)	($2,000)	($2,200)	$600	($900)	($200)	($1,300)	($1,100)	($1,300)
c. Diff from Category I								$700	$800	$700
d. Difference from Peer Grp Avg	($3,900)	($4,600)	($5,100)	($3,000)	$300	($1,000)	($1,100)	($2,000)	($2,100)	($2,300)
(5) Instructor	$43,700	$44,400	$43,600	$41,700	$43,700	$42,100	$41,900	$41,100	$41,300	$43,300
a. Diff from Avg of Research 1 and 2	$5,000	$4,600	$3,500	$2,500	$3,500	$2,600	($14,000)	($13,400)	($19,500)	$13,000
b. Diff from Res Unv 1 National Ave	$4,100	$3,900	$2,700	$400	$2,000	$1,600	($13,000)	($15,200)	($21,100)	$11,200
c. Diff from Category I								$2,700	$2,900	$4,900
d. Difference from Peer Grp Avg	$5,200	$6,300	($100)	$900	$2,400	$2,500	($500)	($3,100)	($1,600)	$1,700

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia, University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								$59,800	$59,300	$57,700
(2) Professor								$73,100	$72,700	$71,300
(3) Associate Professor								$59,600	$58,900	$58,200
(4) Assistant Professor								$49,900	$49,200	$48,700
(5) Instructor								$38,600	$38,100	$37,300
7. Category I and IIA Average										
(1) All Ranks Combined								$64,100	$64,000	$63,000
(2) Professor								$79,200	$79,300	$78,800
(3) Associate Professor								$61,400	$61,200	$60,300
(4) Assistant Professor								$51,700	$51,400	$50,900
(5) Instructor								$38,500	$38,300	$37,900
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$68,300	$69,400	$69,800	$69,200	$68,100	$68,200	$68,100	$68,500	$69,700	$69,200
(2) Professor	$84,700	$86,300	$86,200	$85,200	$83,700	$84,000	$83,400	$83,800	$84,600	$84,000
(3) Associate Professor	$63,500	$64,500	$64,200	$63,500	$62,000	$61,400	$61,500	$61,600	$62,000	$61,400
(4) Assistant Professor	$53,200	$54,100	$54,000	$53,300	$52,400	$52,400	$52,400	$52,700	$53,400	$52,900
(5) Instructor	$37,000	$37,700	$38,600	$38,800	$38,500	$37,200	$37,500	$38,100	$38,100	$36,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$58,500	$56,300	$56,900	$57,800	$56,700	$60,000	$60,900	$58,700	$60,200	$57,500
a. Diff from Avg of Research 1 and 2	($7,800)	($11,300)	($12,000)	($10,800)	($11,600)	($8,800)	($7,200)	($10,800)	($9,200)	($12,100)
b. Diff from Research 1	($10,500)	($13,800)	($14,400)	($12,900)	($13,500)	($10,900)	($9,300)	($13,100)	($11,100)	($14,700)
c. Diff from Category I								($9,600)	($8,500)	($10,800)
d. Diff from Avg of Cat I and Cat IIA								($5,400)	($3,800)	($5,500)
e. Difference from Peer Grp Avg	($9,800)	($13,100)	($12,900)	($11,400)	($11,400)	($8,200)	($7,200)	($9,800)	($9,500)	($11,700)
(2) Professor	$71,000	$68,600	$69,200	$68,300	$66,500	$71,300	$72,400	$72,100	$74,000	$71,200
a. Diff from Avg of Research 1 and 2	($10,900)	($14,800)	($15,600)	($16,300)	($17,800)	($13,300)	($11,700)	($13,600)	($12,000)	($14,800)
b. Diff from Research 1	($14,300)	($18,200)	($18,800)	($19,300)	($20,500)	($16,200)	($14,000)	($16,000)	($14,200)	($17,500)
c. Diff from Category I								($13,200)	($11,800)	($15,100)
d. Diff from Avg of Cat I and Cat IIA								($7,100)	($5,300)	($7,600)
e. Difference from Peer Grp Avg	($13,700)	($17,700)	($17,000)	($16,900)	($17,200)	($12,700)	($11,000)	($11,700)	($10,600)	($12,800)
(3) Associate Professor	$57,000	$55,100	$55,700	$54,900	$54,600	$56,500	$57,400	$58,500	$59,000	$58,400
a. Diff from Avg of Research 1 and 2	($4,300)	($7,400)	($7,800)	($8,300)	($8,300)	($6,500)	($5,000)	($5,200)	($5,000)	($5,100)
b. Diff from Research 1	($5,700)	($8,700)	($8,900)	($9,300)	($9,100)	($7,600)	($6,300)	($6,700)	($6,300)	($6,700)
c. Diff from Category I								($4,600)	($4,400)	($4,000)
d. Diff from Avg of Cat I and Cat IIA								($2,900)	($2,200)	($1,900)
e. Difference from Peer Grp Avg	($6,500)	($9,400)	($8,500)	($8,600)	($7,400)	($4,900)	($4,100)	($3,100)	($3,000)	($3,000)
(4) Assistant Professor	$47,100	$45,600	$47,000	$48,200	$49,500	$51,200	$52,300	$50,600	$50,800	$49,300
a. Diff from Avg of Research 1 and 2	($5,000)	($7,500)	($7,000)	($5,600)	($4,000)	($2,400)	($1,000)	($3,700)	($3,600)	($4,600)
b. Diff from Research 1	($6,500)	($9,000)	($8,500)	($6,700)	($4,900)	($3,500)	($2,000)	($4,800)	($4,600)	($5,800)
c. Diff from Category I								($2,800)	($2,700)	($3,800)
d. Diff from Avg of Cat I and Cat IIA								($1,100)	($600)	($1,600)
e. Difference from Peer Grp Avg	($6,100)	($8,500)	($7,000)	($5,100)	($2,900)	($1,200)	($100)	($2,100)	($2,600)	($3,600)
(5) Instructor	$38,700	$39,200	$40,500	$44,700	$43,400	$44,000	$44,400	$41,600	$41,200	$40,900
a. Diff from Avg of Research 1 and 2	$0	($600)	$400	$5,500	$3,200	$4,500	($11,500)	($12,900)	($19,600)	$10,600
b. Diff from Research 1	($900)	($1,300)	($400)	$3,400	$1,700	$3,500	($10,500)	($14,700)	($21,200)	$8,800
c. Diff from Category I								$3,200	$2,800	$2,500
d. Diff from Avg of Cat I and Cat IIA								$3,100	$2,900	$3,000
e. Difference from Peer Grp Avg	$1,700	$1,500	$1,900	$5,900	$4,900	$6,800	$6,900	$3,500	$3,100	$4,000

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$57,200	$59,700	$60,500	$60,200	$60,600	$59,600	$59,700	$59,800	$59,300	$57,700
(2) Professor	$71,000	$72,900	$74,200	$73,800	$74,200	$73,200	$73,200	$73,100	$72,700	$71,300
(3) Associate Professor	$56,500	$58,800	$60,100	$59,600	$60,200	$59,300	$59,400	$59,600	$58,900	$58,200
(4) Assistant Professor	$46,300	$48,800	$49,600	$49,600	$50,300	$49,700	$49,900	$49,900	$49,200	$48,700
(5) Instructor	$35,800	$38,100	$38,200	$37,700	$38,400	$38,200	$38,300	$38,600	$38,100	$37,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$50,100	$51,300	$51,800	$51,800	$52,700	$52,000	$53,200	$53,700	$52,900	$52,800
(2) Professor	$62,100	$63,500	$64,700	$63,500	$65,500	$65,700	$65,700	$66,100	$65,000	$65,300
(3) Associate Professor	$52,400	$53,300	$53,800	$53,700	$54,600	$54,900	$54,700	$55,300	$54,400	$54,300
(4) Assistant Professor	$43,700	$44,400	$45,000	$45,100	$45,600	$46,100	$46,100	$46,500	$45,900	$45,700
(5) Instructor	$35,600	$36,000	$36,900	$37,000	$37,000	$36,600	$37,500	$37,400	$36,900	$36,900
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								$56,800	$56,100	$55,300
(2) Professor								$69,600	$68,900	$68,300
(3) Associate Professor								$57,500	$56,700	$56,300
(4) Assistant Professor								$48,200	$47,600	$47,200
(5) Instructor								$38,000	$37,500	$37,100
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$59,700	$59,700	$59,900	$59,200	$59,400	$59,000	$58,800	$59,100	$59,400	$58,700
(2) Professor	$70,300	$70,900	$69,700	$69,200	$69,500	$69,400	$69,000	$69,600	$70,000	$69,500
(3) Associate Professor	$58,500	$58,900	$58,100	$58,100	$58,300	$57,800	$58,000	$58,000	$58,100	$57,500
(4) Assistant Professor	$48,700	$49,300	$48,800	$48,600	$48,700	$48,500	$48,700	$48,400	$48,600	$47,900
(5) Instructor	$39,700	$38,400	$39,000	$36,900	$35,400	$34,500	$32,800	$34,600	$34,400	$29,600
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$59,700	$59,700	$59,900	$59,200	$59,400	$59,000	$58,800	$59,100	$59,400	$58,700
(2) Professor	$70,300	$70,900	$69,700	$69,200	$69,500	$69,400	$69,000	$69,600	$70,000	$69,500
(3) Associate Professor	$58,500	$58,900	$58,100	$58,100	$58,300	$57,800	$58,000	$58,000	$58,100	$57,500
(4) Assistant Professor	$48,700	$49,300	$48,800	$48,600	$48,700	$48,500	$48,700	$48,400	$48,600	$47,900
(5) Instructor	$39,700	$38,400	$39,000	$36,900	$35,400	$34,500	$32,800	$34,600	$34,400	$29,600

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 4 – TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$50,600	$48,900	$48,900	$48,300	$53,700	$54,400	$55,000	$56,500	$56,600	$55,800
a. Diff from Category IIA	($6,600)	($10,800)	($11,600)	($11,900)	($6,900)	($5,200)	($4,700)	($3,300)	($2,700)	($1,900)
b. Diff from Category IIB	$500	($2,400)	($2,900)	($3,500)	$1,000	$2,400	$1,800	$2,800	$3,700	$3,000
c. Diff from Avg IIA and IIB								($300)	$500	$500
d. Difference from Peer Grp Avg	($9,100)	($10,800)	($11,000)	($10,900)	($5,700)	($4,600)	($3,800)	($2,600)	($2,800)	($2,900)
(2) Professor	$61,800	$58,800	$58,600	$58,200	$65,400	$65,700	$66,600	$67,000	$67,700	$66,200
a. Diff from Category IIA	($9,200)	($14,100)	($15,600)	($15,600)	($8,800)	($7,500)	($6,600)	($6,100)	($5,000)	($5,100)
b. Diff from Category IIB	($300)	($4,700)	($6,100)	($5,300)	($100)	$0	$900	$900	$2,700	$900
c. Diff from Avg IIA and IIB								($2,600)	($1,200)	($2,100)
d. Difference from Peer Grp Avg	($8,500)	($12,100)	($11,100)	($11,000)	($4,100)	($3,700)	($2,400)	($2,600)	($2,300)	($3,300)
(3) Associate Professor	$51,400	$48,800	$49,400	$49,200	$55,600	$54,900	$54,900	$54,300	$55,200	$54,000
a. Diff from Category IIA	($5,100)	($10,000)	($10,700)	($10,400)	($4,600)	($4,400)	($4,500)	($5,300)	($3,700)	($4,200)
b. Diff from Category IIB	($1,000)	($4,500)	($4,400)	($4,500)	$1,000	$0	$200	($1,000)	$800	($300)
c. Diff from Avg IIA and IIB								($3,200)	($1,500)	($2,300)
d. Difference from Peer Grp Avg	($7,100)	($10,100)	($8,700)	($8,900)	($2,700)	($2,900)	($3,100)	($3,700)	($2,900)	($3,500)
(4) Assistant Professor	$45,300	$44,000	$44,200	$43,200	$46,500	$48,000	$48,200	$48,800	$48,900	$48,600
a. Diff from Category IIA	($1,000)	($4,800)	($5,400)	($6,400)	($3,800)	($1,700)	($1,700)	($1,100)	($300)	($100)
b. Diff from Category IIB	$1,600	($400)	($800)	($1,900)	$900	$1,900	$2,100	$2,300	$3,000	$2,900
c. Diff from Avg IIA and IIB								$600	$1,300	$1,400
d. Difference from Peer Grp Avg	($3,400)	($5,300)	($4,600)	($5,400)	($2,200)	($500)	($500)	$400	$300	$700
(5) Instructor	$35,000	$34,400	$34,300	$35,200	$38,900	$38,800	$38,500	$40,800	$40,600	$40,100
a. Diff from Category IIA	($800)	($3,700)	($3,900)	($2,500)	$500	$600	$200	$2,200	$2,500	$2,800
b. Diff from Category IIB	($600)	($1,600)	($2,600)	($1,800)	$1,900	$2,200	$1,000	$3,400	$3,700	$3,200
c. Diff from Avg IIA and IIB								$2,800	$3,100	$3,000
d. Difference from Peer Grp Avg	($4,700)	($4,000)	($4,700)	($1,700)	$3,500	$4,300	$5,700	$6,200	$6,200	$10,500
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$49,200	$47,200	$47,200	$46,200	$47,400	$47,200	$48,300	$51,100	$52,800	$50,800
a. Diff from Category IIA	($8,000)	($12,500)	($13,300)	($14,000)	($13,200)	($12,400)	($11,400)	($8,700)	($6,500)	($6,900)
b. Diff from Category IIB	($900)	($4,100)	($4,600)	($5,600)	($5,300)	($4,800)	($4,900)	($2,600)	($100)	($2,000)
c. Diff from Avg IIA and IIB								($5,700)	($3,300)	($4,500)
d. Difference from Peer Grp Avg	($10,500)	($12,500)	($12,700)	($13,000)	($12,000)	($11,800)	($10,500)	($8,000)	($6,600)	($7,900)
(2) Professor	$60,500	$57,700	$57,400	$57,000	$56,000	$56,100	$57,400	$61,500	$67,700	$67,200
a. Diff from Category IIA	($10,500)	($15,200)	($16,800)	($16,800)	($18,200)	($17,100)	($15,800)	($11,600)	($5,000)	($4,100)
b. Diff from Category IIB	($1,600)	($5,800)	($7,300)	($6,500)	($9,500)	($9,600)	($8,300)	($4,600)	$2,700	$1,900
c. Diff from Avg IIA and IIB								($8,100)	($1,200)	($1,100)
d. Difference from Peer Grp Avg	($9,800)	($13,200)	($12,300)	($12,200)	($13,500)	($13,300)	($11,600)	($8,100)	($2,300)	($2,300)
(3) Associate Professor	$49,100	$46,800	$48,100	$48,000	$48,500	$48,500	$49,800	$51,000	$52,700	$53,600
a. Diff from Category IIA	($7,400)	($12,000)	($12,000)	($11,600)	($11,700)	($10,800)	($9,600)	($8,600)	($6,200)	($4,600)
b. Diff from Category IIB	($3,300)	($6,500)	($5,700)	($5,700)	($6,100)	($6,400)	($4,900)	($4,300)	($1,700)	($700)
c. Diff from Avg IIA and IIB								($6,500)	($4,000)	($2,700)
d. Difference from Peer Grp Avg	($9,400)	($12,100)	($10,000)	($10,100)	($9,800)	($9,300)	($8,200)	($7,000)	($5,400)	($3,900)
(4) Assistant Professor	$41,200	$41,200	$40,800	$40,100	$42,900	$42,800	$43,500	$46,200	$45,600	$45,400
a. Diff from Category IIA	($5,100)	($7,600)	($8,800)	($9,500)	($7,400)	($6,900)	($6,400)	($3,700)	($3,600)	($3,300)
b. Diff from Category IIB	($2,500)	($3,200)	($4,200)	($5,000)	($2,700)	($3,300)	($2,600)	($300)	($300)	($300)
c. Diff from Avg IIA and IIB								($2,000)	($2,000)	($1,800)
d. Difference from Peer Grp Avg	($7,500)	($8,100)	($8,000)	($8,500)	($5,800)	($5,700)	($5,200)	($2,200)	($3,000)	($2,500)
(5) Instructor	$35,900	$37,700	$39,900	$36,000	$38,000	$38,300	$38,000	$40,800	$39,200	$39,500
a. Diff from Category IIA	$100	($400)	$1,700	($1,700)	($400)	$100	($300)	$2,200	$1,100	$2,200
b. Diff from Category IIB	$300	$1,700	$3,000	($1,000)	$1,000	$1,700	$500	$3,400	$2,300	$2,600
c. Diff from Avg IIA and IIB								$2,800	$1,700	$2,400
d. Difference from Peer Grp Avg	($3,800)	($700)	$900	($900)	$2,600	$3,800	$5,200	$6,200	$4,800	$9,900

TABLE 4 -- TOTAL COMPENSATION IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								$54,100	$53,700	$53,400
(2) Professor								$67,100	$65,500	$64,200
(3) Associate Professor								$55,200	$55,000	$54,200
(4) Assistant Professor								$47,500	$47,900	$47,300
(5) Instructor								$40,500	$42,400	$41,600
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$47,300	$48,600	$51,500	$52,400	$52,300	$52,200	$52,400	$51,300	$51,000	$49,200
19. Average III and IV								$52,700	$52,400	$51,300
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$54,900	$56,000	$55,200	$55,300	$56,500	$56,000	$55,100	$56,900	$56,600	$55,000
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$54,900	$56,000	$55,200	$55,300	$56,500	$56,000	$55,100	$56,900	$56,600	$55,000
22. Snow College										
(1) All Faculty Combined	$47,700	$44,000	$45,900	$46,100	$45,100	$46,800	$47,100	$48,600	$49,000	$49,300
a. Diff from Avg III and IV								($4,100)	($3,400)	($2,000)
b. Diff from Category IV	$400	($4,600)	($5,600)	($6,300)	($7,200)	($5,400)	($5,300)	($2,700)	($2,000)	$100
c. Difference from Peer Grp Avg	($7,200)	($12,000)	($9,300)	($9,200)	($11,400)	($9,200)	($8,000)	($8,300)	($7,600)	($5,700)
23. Dixie College										
(1) All Faculty Combined	$44,100	$43,900	$44,600	$45,900	$46,200	$47,900	$49,400	$51,200	$51,300	$51,700
a. Diff from Avg III and IV								($1,500)	($1,100)	$400
b. Diff from Category IV	($3,200)	($4,700)	($6,900)	($6,500)	($6,100)	($4,300)	($3,000)	($100)	$300	$2,500
c. Difference from Peer Grp Avg	($10,800)	($12,100)	($10,600)	($9,400)	($10,300)	($8,100)	($5,700)	($5,700)	($5,300)	($3,300)
24. College of Eastern Utah										
(1) All Faculty Combined	$44,900	$44,000	$43,400	$44,000	$43,600	$44,400	$45,300	$46,900	$46,800	$47,300
a. Diff from Avg III and IV								($5,800)	($5,600)	($4,000)
b. Diff from Category IV	($2,400)	($4,600)	($8,100)	($8,400)	($8,700)	($7,800)	($7,100)	($4,400)	($4,200)	($1,900)
c. Difference from Peer Grp Avg	($10,000)	($12,000)	($11,800)	($11,300)	($12,900)	($11,600)	($9,800)	($10,000)	($9,800)	($7,700)
25. Utah Valley State College										
(1) All Faculty Combined	$47,900	$46,800	$47,200	$46,800	$47,300	$46,300	$47,800	$48,300	$49,000	$49,700
a. Diff from Avg III and IV								($4,400)	($3,400)	($1,600)
b. Diff from Category IV	$600	($1,800)	($4,300)	($5,600)	($5,000)	($5,900)	($4,600)	($3,000)	($2,000)	$500
c. Difference from Peer Grp Avg	($7,000)	($9,200)	($8,000)	($8,500)	($9,200)	($9,700)	($7,300)	($8,600)	($7,600)	($5,300)
26. Salt Lake Community College										
(1) All Faculty Combined	$45,700	$44,000	$43,900	$43,800	$44,700	$45,600	$45,500	$46,100	$47,000	$47,100
a. Diff from Avg III and IV								($6,600)	($5,400)	($4,200)
b. Diff from Category IV	($1,600)	($4,600)	($7,600)	($8,600)	($7,600)	($6,600)	($6,900)	($5,200)	($4,000)	($2,100)
c. Difference from Peer Grp Avg	($9,200)	($12,000)	($11,300)	($11,500)	($11,800)	($10,400)	($9,600)	($10,800)	($9,600)	($7,900)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

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TABLE 5 -- INFLATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Consumer Price Index (1982-84 = 100)	110.5	115.4	120.5	126.1	133.8	137.9	141.9	145.8	149.7	153.4	158.6
% Increase over previous year		4.43%	4.42%	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.47%	3.39%

1996-97 USHE ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

METHODOLOGY

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1996-97," published by the American Association of University Professors (AAUP) in Academe, March-April 1997.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1993 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty

Institution	Average Years of Service	Difference from Comp Group Average
Anne Arundel Community College	14.61	
Chemeketa Community College	N/A	
Danville Community College	17.57	
Grand Rapids Community College	16.00	
Joliet Junior College	17.00	
North Idaho College	12.40	
Onondaga Community College	17.90	
Spokane Community College	14.13	
Western Wyoming Community College	9.00	
Yavapai College	10.10	
Comparison Group Average	14.30	
Snow College	10.53	-3.77
Dixie College	12.00	-2.30
College of Eastern Utah	8.90	-5.40
Utah Valley State College	9.64	-4.66
Salt Lake Community College	7.40	-6.90

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

FINDINGS

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a seven-year history of percentage gaps in total compensation.

Table II
USHE Compensation Gaps By Year

Inst.	90-91 Comp Gap	91-92 Comp Gap	92-93 Comp Gap	93-94 Comp Gap	94-95 Comp Gap	95-96 Comp Gap	96-97 Comp Gap
UofU	-11.03	- 6.35	- 5.39	- 4.70	- 4.25	-3.21	-0.08
USU	-17.67	-15.68	-10.42	- 8.36	- 8.20	-8.21	-10.16
WSU	-15.47	- 3.90	- 2.72	- 1.68	- 2.17	-1.60	-2.04
SUU	-19.74	-17.22	-16.33	-14.22	- 8.67	-6.08	-4.34
Snow	-19.80	-25.42	-15.05	-12.21	-13.38	-11.73	-7.87
Dixie	-27.41	-27.95	-19.57	-21.63	-21.93	-8.02	-4.13
CEU	-25.42	-29.58	-20.60	-15.97	-15.85	-15.53	-11.78
UVSC	-18.04	-19.48	-15.91	-10.13	-13.24	-10.84	-6.11
SLCC	-26.08	-29.25	-16.52	-14.88	-16.50	-13.51	-10.02

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. *These tables will not reflect the adjustments for longevity made to the college gaps.*

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1996-97 actual salary comparisons while the bottom displays 1996-97 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1998-99 operating budget request is shown for each institution in Table 2.

UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,328	667	402	259	---
	60,170	72,100	50,600	44,300	---
University of California	1,319	760	267	292	---
Los Angeles	72,020	86,100	56,900	49,200	---
University of Cincinnati	1,115	478	406	219	12
Main Campus	58,891	72,200	52,700	42,700	33,700
University of Colorado	1,082	467	284	236	95
at Boulder	58,768	73,300	54,000	45,400	34,800
University of Florida	2,229	1,000	679	517	33
	57,198	69,000	50,400	44,500	38,400
University of Iowa	1,052	506	321	218	7
	64,017	77,100	55,000	47,800	36,900
University of North Carolina	1,124	593	309	211	11
Chapel Hill	69,131	82,200	59,000	48,400	46,800
Purdue University	1,462	607	438	372	45
Main Campus	61,048	78,500	53,600	45,400	27,500
University of Virginia	979	474	280	206	19
Main Campus	67,317	84,200	56,400	46,400	33,800
University of Washington	1,657	901	443	305	8
	60,150	70,500	49,900	45,200	32,100
UNIVERSITY OF UTAH	913	389	274	219	31
	55,934	70,400	49,300	41,800	32,900
AVG # FACULTY--Comp Institutions	1,335	645	383	284	23
WTD AVG--Comp Institutions	62,300	75,950	53,212	45,777	34,292

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,328	667	402	259	---
	72,123	85,700	61,400	53,800	---
University of California	1,319	760	267	292	---
Los Angeles	91,955	108,700	74,100	64,700	---
University of Cincinnati	1,115	478	406	219	12
Main Campus	39,581	9,200	67,200	54,500	43,000
University of Colorado	1,082	467	284	236	95
at Boulder	71,793	88,800	66,300	56,100	43,600
University of Florida	2,229	1,000	679	517	33
	74,158	88,700	65,800	58,500	50,800
University of Iowa	1,052	506	321	218	7
	75,769	94,900	56,600	60,500	47,500
University of North Carolina	1,124	593	309	211	11
Chapel Hill	82,446	97,500	71,000	58,400	53,700
Purdue University	1,462	607	438	372	45
Main Campus	77,929	99,300	69,400	58,500	33,300
University of Virginia	979	474	280	206	19
Main Campus	82,654	102,000	70,700	58,100	42,400
University of Washington	1,657	901	443	305	8
	74,109	86,400	62,200	56,000	39,700
UNIVERSITY OF UTAH	913	389	274	219	31
	72,578	89,900	64,700	55,600	44,800
AVG # FACULTY--Comp Institutions	1,335	645	383	284	23
WTD AVG--Comp Institutions	74,489	87,811	66,104	58,049	42,953

UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	843	500	162	181	---
Davis	65,695	76,900	53,900	45,300	---
Colorado State University	948	477	277	194	---
	57,953	67,300	51,000	44,900	---
Iowa State University	1,035	443	339	229	24
	60,173	74,000	54,600	44,700	31,300
University of Maryland	1,326	644	415	236	31
College Park	64,457	78,500	54,700	46,900	37,000
New Mexico State University	542	165	164	191	22
Main Campus	46,472	57,300	47,300	38,800	25,700
North Carolina State University	1,012	461	356	187	8
Raleigh	63,639	76,800	54,800	49,200	36,100
Oregon State University	570	197	193	133	47
	49,181	61,600	47,200	40,900	28,700
Texas A & M University	1,343	683	428	232	---
	58,563	69,500	49,600	42,900	---
Virginia Polytech University	1,410	597	513	217	83
	56,429	70,100	50,200	44,800	27,000
Washington State University	990	346	294	289	61
	50,466	63,400	47,600	41,900	31,500
UTAH STATE UNIVERSITY	669	215	207	212	31
	45,108	55,900	45,000	37,300	30,200
AVG # FACULTY--Comp Institutions	1,002	451	314	209	28
WTD AVG--Comp Institutions	58,276	71,380	51,391	44,064	29,941

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	843	500	162	181	---
Davis	84,116	97,500	70,200	59,600	---
Colorado State University	948	477	277	194	---
	68,317	79,300	60,200	52,900	---
Iowa State University	1,035	443	339	229	24
	74,518	90,500	68,200	56,500	40,700
University of Maryland	1,326	644	415	236	31
College Park	79,365	95,900	68,200	58,000	48,000
New Mexico State University	542	165	164	191	22
Main Campus	57,247	70,200	58,200	48,100	32,400
North Carolina State University	1,012	461	356	187	8
Raleigh	76,327	91,500	66,200	59,600	43,600
Oregon State University	570	197	193	133	47
	62,556	77,700	60,400	52,000	37,800
Texas A & M University	1,343	683	428	232	---
	71,211	83,500	61,200	53,500	---
Virginia Polytech University	1,410	597	513	217	83
	68,544	84,300	61,500	55,100	33,900
Washington State University	990	346	294	289	61
	62,245	77,700	59,100	51,700	39,700
UTAH STATE UNIVERSITY	669	215	207	212	31
	60,464	73,600	60,400	51,000	42,300
AVG # FACULTY--Comp Institutions	1,002	451	314	209	28
WTD AVG--Comp Institutions	71,451	86,803	63,470	54,684	38,183

WEBER STATE UNIVERSITY
(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	276 58,970	186 65,100	45 51,900	37 42,300	8 33,300
University of Southern Colorado	168 43,218	42 51,200	60 44,800	54 38,500	12 28,600
Boise State University Idaho	398 46,211	167 52,700	110 44,800	116 40,200	5 ---
Indiana University Northwest	119 47,371	20 58,300	69 47,800	30 39,100	--- ---
University of Nevada Las Vegas	534 55,406	158 69,400	205 53,800	171 44,400	--- ---
SUNY College at Brockport	259 50,746	73 62,000	84 52,800	102 41,000	--- ---
Southern Oregon State College	172 39,000	61 46,500	55 38,000	39 33,300	17 28,400
Austin Peay State University Tennessee	275 42,374	91 54,800	63 41,100	113 34,300	8 25,100
Eastern Washington University	303 47,475	168 52,500	80 44,400	55 36,600	--- ---
University of Wisconsin Oshkosh	337 47,308	101 57,900	112 46,400	124 39,500	--- ---
WEBER STATE UNIVERSITY	439 44,021	160 53,200	119 42,700	125 37,400	35 30,200
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	48,921	58,302	47,726	39,644	25,864

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	268 74,534	186 80,800	45 65,600	37 53,900	--- 42,600
University of Southern Colorado	168 51,468	42 61,000	60 53,300	54 45,900	12 34,000
Boise State University Idaho	398 58,709	167 66,600	110 57,000	116 51,500	5 ---
Indiana University Northwest	119 60,834	20 74,500	69 61,800	30 49,500	--- ---
University of Nevada Las Vegas	534 65,317	158 80,400	205 63,800	171 53,200	--- ---
SUNY College at Brockport	259 64,895	73 79,900	84 68,000	102 51,600	--- ---
Southern Oregon State College	172 49,978	61 59,700	55 49,100	39 41,800	17 36,700
Austin Peay State University Tennessee	275 52,412	91 66,800	63 51,000	113 43,100	8 31,400
Eastern Washington Univeristy	303 58,847	168 65,000	80 55,100	55 45,500	--- ---
University of Wisconsin Oshkosh	337 60,289	101 72,900	112 59,200	124 51,000	--- ---
WEBER STATE UNIVERSITY	439 57,658	160 68,400	119 55,800	125 50,200	35 41,500
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	60,738	71,923	59,374	49,488	30,550

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	276	186	45	37	8
Dominguez Hills	58,970	65,100	51,900	42,300	33,300
University of Southern Colorado	168	42	60	54	12
	43,218	51,200	44,800	38,500	28,600
Boise State University	398	167	110	116	5
Idaho	46,211	52,700	44,800	40,200	---
Indiana University	119	20	69	30	---
Northwest	47,371	58,300	47,800	39,100	---
University of Nevada Las Vegas	534	158	205	171	---
	55,406	69,400	53,800	44,400	---
SUNY College at Brockport	259	73	84	102	---
	50,746	62,000	52,800	41,000	---
Southern Oregon State College	172	61	55	39	17
	39,000	46,500	38,000	33,300	28,400
Austin Peay State University	275	91	63	113	8
Tennessee	42,374	54,800	41,100	34,300	25,100
Eastern Washington University	303	168	80	55	---
	47,475	52,500	44,400	36,600	---
University of Wisconsin Oshkosh	337	101	112	124	---
	47,308	57,900	46,400	39,500	---
SOUTHERN UTAH UNIVERSITY	155	33	51	63	8
	40,008	52,400	41,000	34,100	29,100
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	48,921	58,302	47,726	39,644	25,864

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	268	186	45	37	---
Dominguez Hills	74,534	80,800	65,600	53,900	42,600
University of Southern Colorado	168	42	60	54	12
	51,468	61,000	53,300	45,900	34,000
Boise State University	398	167	110	116	5
Idaho	58,709	66,600	57,000	51,500	---
Indiana University	119	20	69	30	---
Northwest	60,834	74,500	61,800	49,500	---
University of Nevada Las Vegas	534	158	205	171	---
	65,317	80,400	63,800	53,200	---
SUNY College at Brockport	259	73	84	102	---
	64,895	79,900	68,000	51,600	---
Southern Oregon State College	172	61	55	39	17
	49,978	59,700	49,100	41,800	36,700
Austin Peay State University	275	91	63	113	8
Tennessee	52,412	66,800	51,000	43,100	31,400
Eastern Washington University	303	168	80	55	---
	58,847	65,000	55,100	45,500	---
University of Wisconsin Oshkosh	337	101	112	124	---
	60,289	72,900	59,200	51,000	---
SOUTHERN UTAH UNIVERSITY	155	33	51	63	8
	54,194	69,500	55,400	46,900	40,800
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	60,738	71,923	59,374	49,488	30,550

[illegible]

(Data From AAUP Report & Direct Contact With Institutions)
Figures represent All Ranks Combined

SALARY					
Anne Arundel Community College, MD	198 45,700				
Onandaga Community College, NY	180 48,800				
Chemeketa Community College, OR	218 45,800				
Spokane Community College, WA	180 41,100				
Danville Community College, VA	51 37,800				
Yavapai College AZ	80 40,300				
North Idaho College	121 37,800				
Joliet Junior College, IL	155 52,000				
Grand Rapids Community College, MI	230 51,300				
Western Wyoming Community College	63 33,400				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	71 36,700	69 39,300	78 36,400	228 37,700	316 35,600
AVG # FACULTY--Comp Institutions	3,923	3,923	3,923	3,923	3,923
WTD AVG--Comp Institutions	45,328	45,328	45,328	45,328	45,328
COMPENSATION					
Anne Arundel Community College, MD	198 55,600				
Onandaga Community College, NY	180 65,300				
Chemeketa Community College, OR	218 58,300				
Spokane Community College, WA	180 52,600				
Danville Community College, VA	51 47,000				
Yavapai College AZ	80 47,500				
North Idaho College	121 49,100				
Joliet Junior College, IL	155 57,700				
Grand Rapids Community College, MI	230 66,400				
Western Wyoming Community College	63 43,600				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	71 51,000	69 53,500	78 48,900	228 51,400	316 48,700
AVG # FACULTY--Comp Institutions	3,923	3,923	3,923	3,923	3,923

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CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	27,385,600	13,508,200	9,154,200	1,019,900	51,067,900
b. Compensation to Salary Ratio	1.28	1.31	1.33	1.36	
c. Total Comp of Continuing Faculty Members	34,971,100	17,727,800	12,176,400	1,388,800	66,264,100
d. Avg Fac Sal of UU	70,400	49,300	41,800	32,900	
e. Avg Fac Comp of UU	89,900	64,700	55,600	44,800	
f. Wtd Avg Sal of Comp Inst	75,950	53,212	45,777	34,292	
g. Wtd Avg Comp of Comp Inst	87,811	66,104	58,049	42,953	
h. Average Salary Difference (d. minus f.)	(5,550)	(3,912)	(3,977)	(1,392)	
i. Average Comp Difference (e. minus g.)	2,089	(1,404)	(2,449)	1,847	
j. Number of Continuing Faculty Members	389	274	219	31	
k. Total Salary Difference (h. times j.)	(2,159,074)	(1,071,820)	(871,002)	(43,157)	(4,145,053)
l. Total Comp Difference (i. times j.)	812,433	(384,788)	(536,276)	57,242	(51,388)
m. Salary Gap % (k / a)	-7.88%	-7.93%	-9.51%	-4.23%	-8.12%
n. Comp Gap % (l / c)	2.32%	-2.17%	-4.40%	4.12%	-0.08%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	12,018,500	9,315,000	7,907,600	1,057,000	30,298,100
b. Compensation to Salary Ratio	1.32	1.34	1.33	1.40	
c. Total Comp of Continuing Faculty Members	15,824,000	12,502,800	10,812,000	1,480,500	40,619,300
d. Avg Fac Sal of USU	55,900	45,000	37,300	30,200	
e. Avg Fac Comp of USU	73,600	60,400	51,000	42,300	
f. Wtd Avg Sal of Comp Inst	71,380	51,391	44,064	29,941	
g. Wtd Avg Comp of Comp Inst	86,803	63,470	54,684	38,183	
h. Average Salary Difference (d. minus f.)	(15,480)	(6,391)	(6,764)	259	
i. Average Comp Difference (e. minus g.)	(13,203)	(3,070)	(3,684)	4,117	
j. Number of Continuing Faculty Members	215	207	212	31	
k. Total Salary Difference (h. times j.)	(3,328,165)	(1,323,001)	(1,433,897)	8,020	(6,077,043)
l. Total Comp Difference (i. times j.)	(2,838,572)	(635,426)	(781,021)	127,639	(4,127,379)
m. Salary Gap % (k / a)	-27.69%	-14.20%	-18.13%	0.76%	-20.06%
n. Comp Gap % (l / c)	-17.94%	-5.08%	-7.22%	8.62%	-10.16%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	8,512,000	5,081,300	4,675,000	1,057,000	19,325,300
b. Compensation to Salary Ratio	1.29	1.31	1.31	1.34	
c. Total Comp of Continuing Faculty Members	10,944,000	6,640,200	6,275,000	1,421,000	25,280,200
d. Avg Fac Sal of WSU	53,200	42,700	37,400	30,200	
e. Avg Fac Comp of WSU	68,400	55,800	50,200	41,500	
f. Wtd Avg Sal of Comp Inst	58,302	47,726	39,644	25,864	
g. Wtd Avg Comp of Comp Inst	71,923	59,374	49,488	30,550	
h. Average Salary Difference (d. minus f.)	(5,102)	(5,026)	(2,244)	4,336	
i. Average Comp Difference (e. minus g.)	(3,523)	(3,574)	712	10,950	
j. Number of Continuing Faculty Members	160	119	125	35	
k. Total Salary Difference (h. times j.)	(816,330)	(598,086)	(280,455)	151,760	(1,543,111)
l. Total Comp Difference (i. times j.)	(563,749)	(425,287)	89,016	383,250	(516,770)
m. Salary Gap % (k / a)	-9.59%	-11.77%	-6.00%	14.36%	-7.98%
n. Comp Gap % (l / c)	-5.15%	-6.40%	1.42%	26.97%	-2.04%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	1,729,200	2,091,000	2,148,300	232,800	6,201,300
b. Compensation to Salary Ratio	1.33	1.35	1.34	1.35	
c. Total Comp of Continuing Faculty Members	2,293,500	2,825,400	2,954,700	313,600	8,387,200
d. Avg Fac Sal of SUU	52,400	41,000	34,100	29,100	
e. Avg Fac Comp of SUU	69,500	55,400	46,900	40,800	
f. Wtd Avg Sal of Comp Inst	58,302	47,726	39,644	25,864	
g. Wtd Avg Comp of Comp Inst	71,923	59,374	49,488	30,550	
h. Average Salary Difference (d. minus f.)	(5,902)	(6,726)	(5,544)	3,236	
i. Average Comp Difference (e. minus g.)	(2,423)	(3,974)	(2,588)	10,250	
j. Number of Continuing Faculty Members	33	51	63	8	
k. Total Salary Difference (h. times j.)	(194,768)	(343,023)	(349,249)	25,888	(861,152)
l. Total Comp Difference (i. times j.)	(79,973)	(202,666)	(163,036)	82,000	(363,675)
m. Salary Gap % (k / a)	-11.26%	-16.40%	-16.26%	11.12%	-13.89%
n. Comp Gap % (l / c)	-3.49%	-7.17%	-5.52%	26.15%	-4.34%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
Two-Year Colleges

Actual 1996-97	SNOW	DIXIE	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Members	2,605,700	2,711,700	2,839,200	8,595,600	11,249,600
b. Compensation to Salary Ratio	1.39	1.31	1.29	1.36	1.37
c. Total Comp of Continuing Faculty Members	3,621,000	3,691,500	3,650,400	11,719,200	15,389,200
d. Ave Fac Sal, of Utah Inst	36,700	39,300	36,400	37,700	35,600
e. Ave Fac Comp, of Utah Inst	51,000	53,500	48,900	51,400	48,700
f. Wghtd Ave Sal of Comp Inst	45,328	45,328	45,328	45,328	45,328
g. Wghtd Ave Comp of Comp Inst	56,938	56,938	56,938	56,938	56,938
h. Average Salary Difference [d. minus f.]	(8,628)	(6,028)	(8,928)	(7,628)	(9,728)
i. Average Comp Difference [e. minus g.]	(5,938)	(3,438)	(8,038)	(5,538)	(8,238)
j. Number of Continuing Faculty Members	71	69	78	228	316
k. Total Salary Difference	(612,572)	(415,917)	(696,367)	(1,739,133)	(3,073,978)
l. Total Comp Difference [i. times j.]	(421,603)	(237,227)	(626,970)	(1,262,681)	(2,603,232)
m. Salary Gap % [k / a]	-23.51%	-15.34%	-24.53%	-20.23%	-27.33%
n. Comp Gap % [l / c]	-11.64%	-6.43%	-17.18%	-10.77%	-16.92%

1996-97 USHE ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Survey responses are collected by the respective institutions and then forwarded to the Commissioner's office for consolidation and analysis.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information. Rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data were collected most recently in 1995. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1989-90 through 1996-97 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page.

1996-97 NON-EXEMPT STAFF SALARY SURVEY SALARY AND COMPENSATION DIFFERENTIALS		
Institution	Salary	Compensation
University of Utah	-14.3%	-7.6%
Utah State University	-16.6%	-3.8%
Weber State University	-23.7%	-9.3%
Southern Utah University	-22.7%	-7.8%
Snow College	-3.7%	6.5%
Dixie College	-8.6%	-1.1%
College of Eastern Utah	-10.2%	-2.7%
Utah Valley State College	-14.5%	-.5%
Salt Lake Community College	-10.8%	-2.3%

The average salary gaps range from -23.7 percent at WSU to -3.7 percent at Snow College. After considering the impact of benefits on total compensation, the gaps range from -9.3 percent at Weber State University to 6.5 percent at Snow College.

TABLE 1
1989-90 TO 1996-97 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

Institution	Salary & Benefit Differentials From Market	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
University of Utah	a. Salary	-17.0%	-21.2%	-18.7%	-27.9%	-21.9%	-18.1%	-14.1%	-14.3%
	b. Benefits	33.0%	32.7%	23.0%	21.1%	22.6%	14.0%	9.9%	10.0%
	c. Compensation	-7.7%	-10.9%	-6.6%	-13.7%	-9.4%	-9.5%	-7.8%	-7.6%
Utah State University	a. Salary	-23.4%	-23.9%	-26.0%	-26.0%	-24.2%	-19.1%	-12.8%	-16.6%
	b. Benefits	25.0%	27.1%	31.1%	31.0%	31.3%	26.2%	22.6%	21.1%
	c. Compensation	-13.1%	-13.1%	-7.4%	-7.7%	-6.8%	-5.0%	-2.0%	-3.8%
Weber State University	a. Salary	-25.0%	-32.1%	-36.9%	-29.5%	-28.3%	-21.3%	-19.9%	-23.7%
	b. Benefits	34.1%	29.4%	23.7%	25.1%	25.3%	23.4%	18.4%	19.1%
	c. Compensation	-12.3%	-18.9%	-17.7%	-12.4%	-11.8%	-7.6%	-8.2%	-9.3%
So. Utah University	a. Salary	-24.1%	-26.1%	-30.9%	-32.7%	-32.7%	-23.2%	-19.3%	-22.7%
	b. Benefits	36.3%	39.0%	29.5%	29.1%	29.1%	26.5%	22.6%	21.1%
	c. Compensation	-10.8%	-11.8%	-12.1%	-13.6%	-13.6%	-8.1%	-6.2%	-7.8%
Snow College	a. Salary	-16.1%	-8.9%	-18.0%	-13.5%	-15.0%	-8.8%	-0.3%	-3.7%
	b. Benefits	39.8%	50.4%	34.9%	35.8%	35.5%	36.7%	34.2%	33.0%
	c. Compensation	-3.2%	4.8%	-0.9%	2.0%	0.5%	5.7%	10.5%	6.5%
Dixie College	a. Salary	-19.6%	-26.1%	-22.2%	-23.4%	-18.2%	-22.2%	-9.2%	-8.6%
	b. Benefits	31.4%	32.0%	32.0%	31.8%	32.7%	22.4%	20.6%	21.3%
	c. Compensation	-8.9%	-13.9%	-4.7%	-5.6%	-2.2%	-8.8%	-0.6%	-1.1%
College of Eastern Utah	a. Salary	-19.1%	-18.1%	-12.8%	-13.8%	-13.6%	-9.3%	-6.8%	-10.2%
	b. Benefits	28.7%	31.7%	31.4%	31.2%	31.4%	16.6%	12.0%	13.8%
	c. Compensation	-9.2%	-7.8%	1.1%	0.4%	-0.2%	-2.4%	-1.8%	-2.7%
Utah Valley State College	a. Salary	-21.0%	-26.8%	-32.6%	-28.4%	-17.3%	-10.4%	-8.3%	-14.5%
	b. Benefits	29.7%	29.5%	37.9%	38.5%	40.2%	28.1%	23.6%	24.0%
	c. Compensation	-9.9%	-14.5%	-7.8%	-5.0%	2.3%	1.3%	1.5%	-0.5%
Salt Lake Comm. College	a. Salary	-20.4%	-16.5%	-13.6%	-17.5%	-15.1%	-10.4%	-7.4%	-10.8%
	b. Benefits	39.9%	48.4%	35.1%	34.4%	34.8%	22.3%	18.2%	19.1%
	c. Total	-7.0%	-2.1%	1.8%	-1.4%	0.0%	-1.4%	-0.3%	-2.3%

Footnote:

a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others until FY 92. A statewide market was used after FY 92 for all institutions.

b. Benefits data is collected every three years. Benefits information was most recently collected in 1994-95. Interim years' data is estimated.

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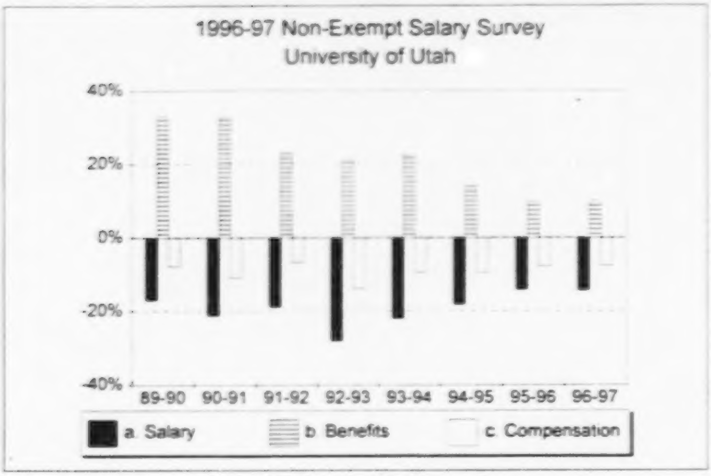
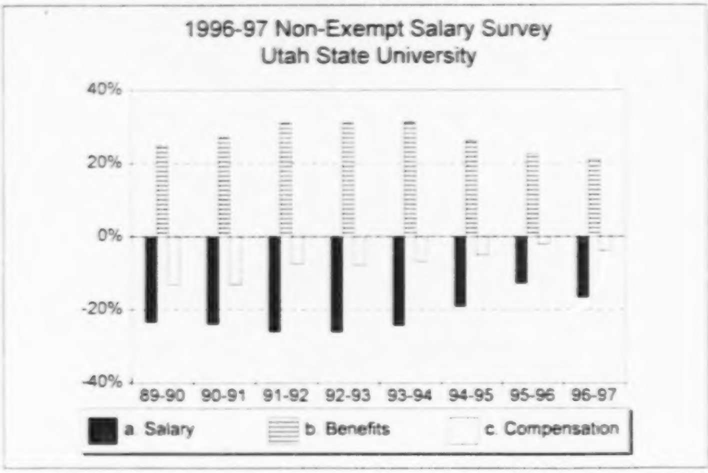
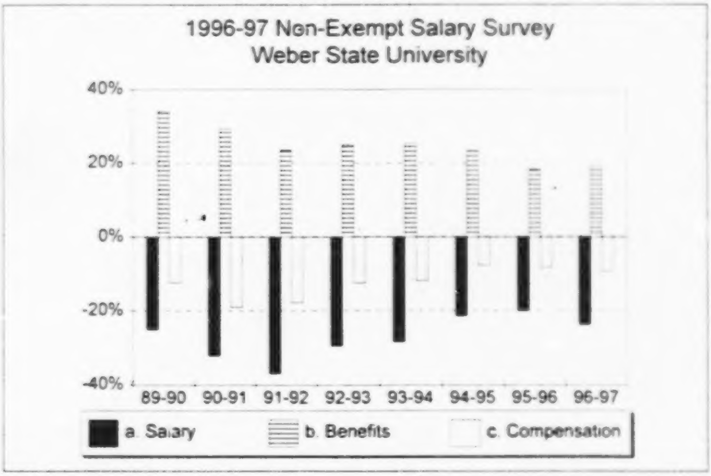
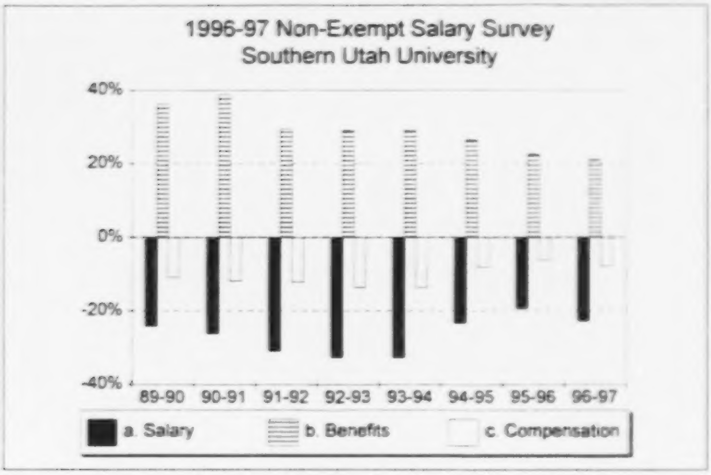
FIGURES 1, 2, & 3
Salary & Benefits Percentage Differential from Market

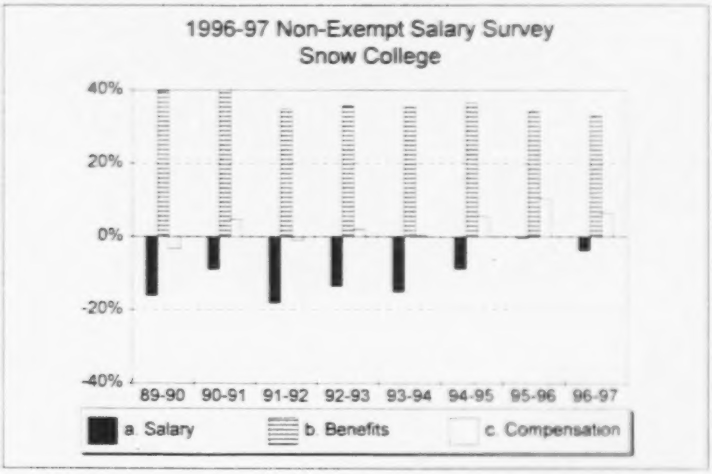


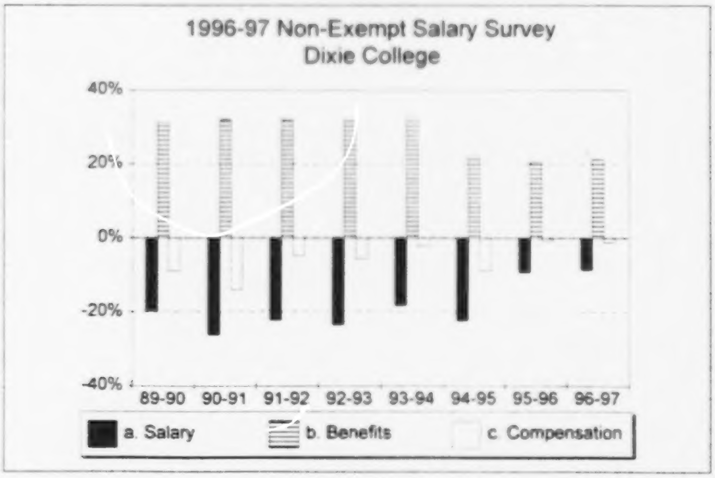




FIGURES 4, 5, & 6
Salary & Benefits Percentage Differential from Market







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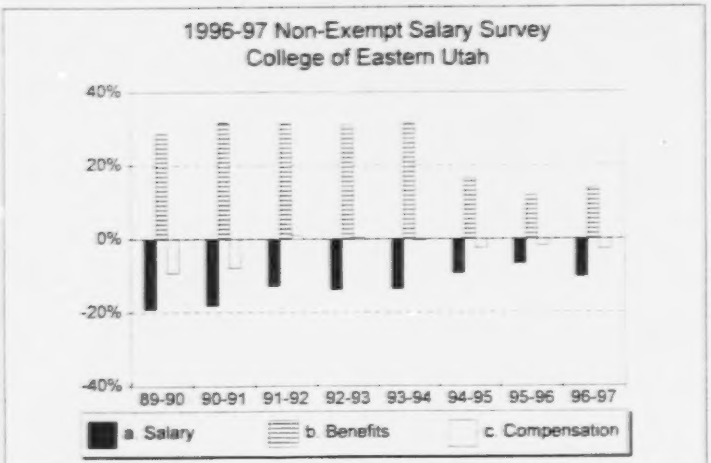
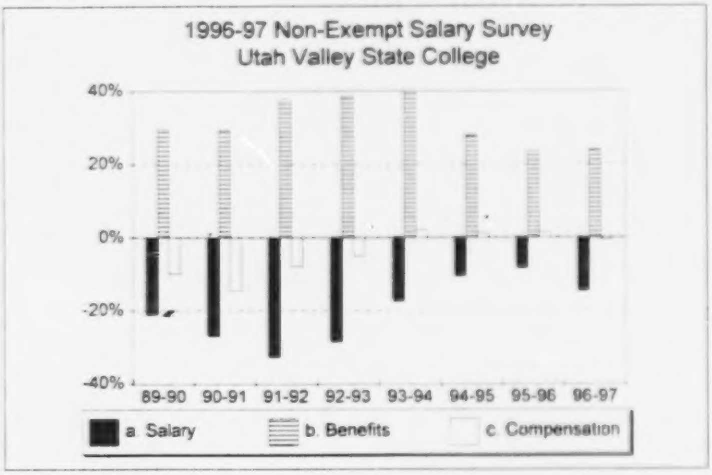
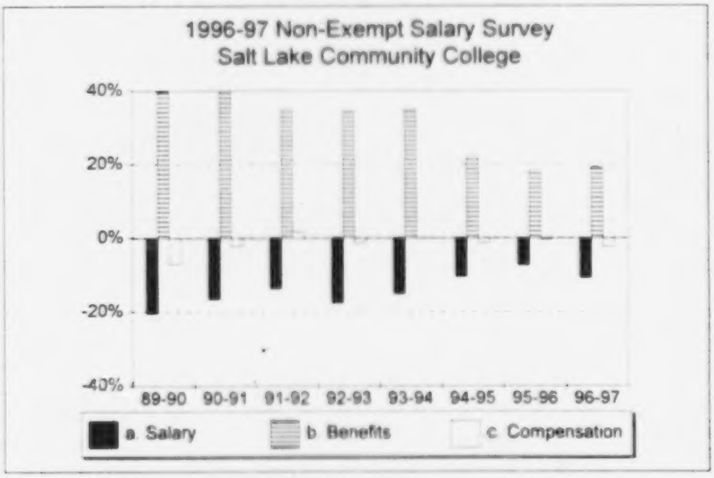
FIGURES 7, 8, & 9
Salary & Benefits Percentage Differential from Market







TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 & 2 Financial Indicators Profile 1994-95, UofU and USU 2

FIGURE 3 & 4 Financial Indicators Profile 1994-95, WSU & SUU; Snow, Dixie & CEU 3

FIGURE 5 Financial Indicators Profile 1994-95, UVSC & SLCC 4

Fall FTE Enrollment, 1990-91 to 1994-95 5

Tax Funds Appropriations per FTE 7

Tax Appropriations % of Education & General Revenues 9

Tuition and Fees per FTE 11

Tuition and Fees % of Instruction Direct Expenditures 13

Endowment Revenue per FTE 15

Government Grants & Contracts per FTE 17

Private Gifts, Grants & Contracts per FTE 19

Total Revenues per FTE 21

Instruction Expenditures per FTE 23

Research Expenditures per FTE 25

Research Expenditures % of Instruction Expenditures 27

Academic Support Expenditures per FTE 29

Student Services Expenditures per FTE 31

Scholarships & Fellowships per FTE 33

Institutional Support Expenditures per FTE 35

Physical Plant O & M Expenditures per FTE 37

Total Expenditures and Transfers per FTE 39

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1989 through 1993 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 5 provide individual Financial Indicators Profiles for the latest available year for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first eight indicators are key expenditure relationships and the remaining three are key revenue relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

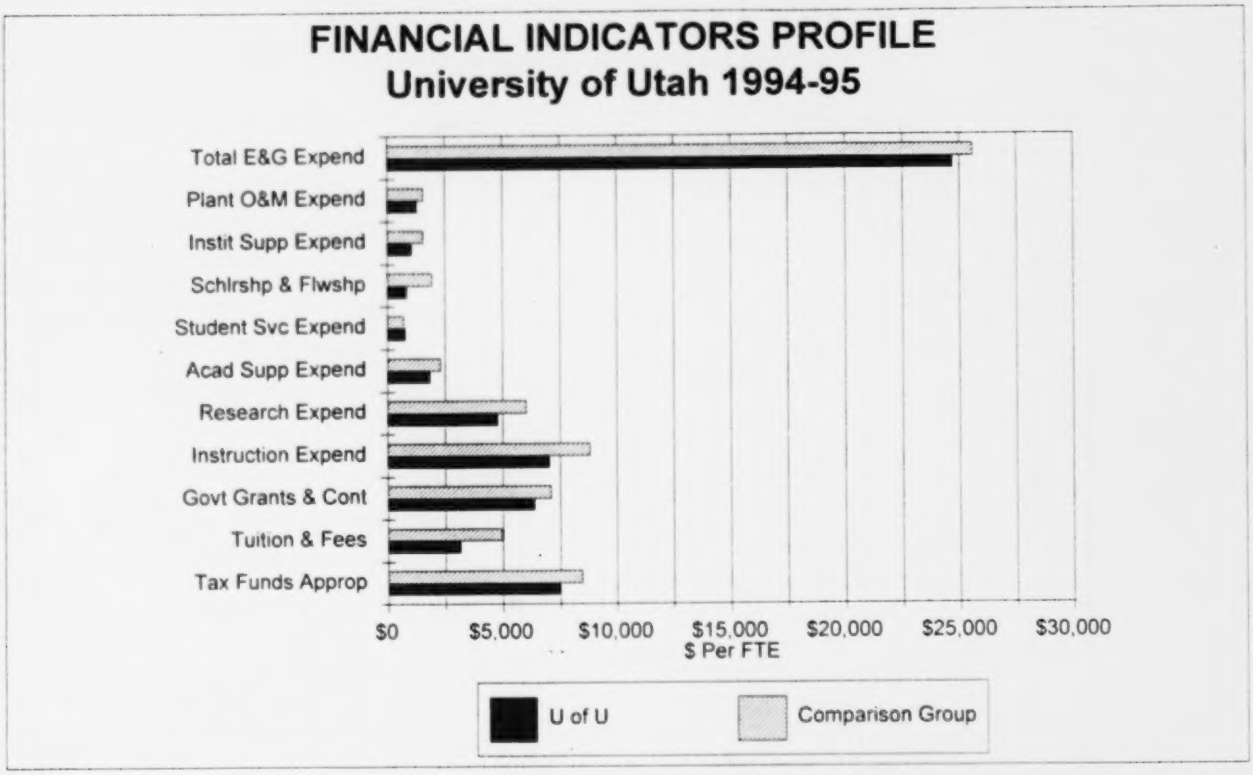
University of Utah: Below average appropriations, tuition/fees, and in obtaining government grants and contracts funding. Above average performance in student services expenditures. Below average expenditures across the board, especially scholarships and fellowships.

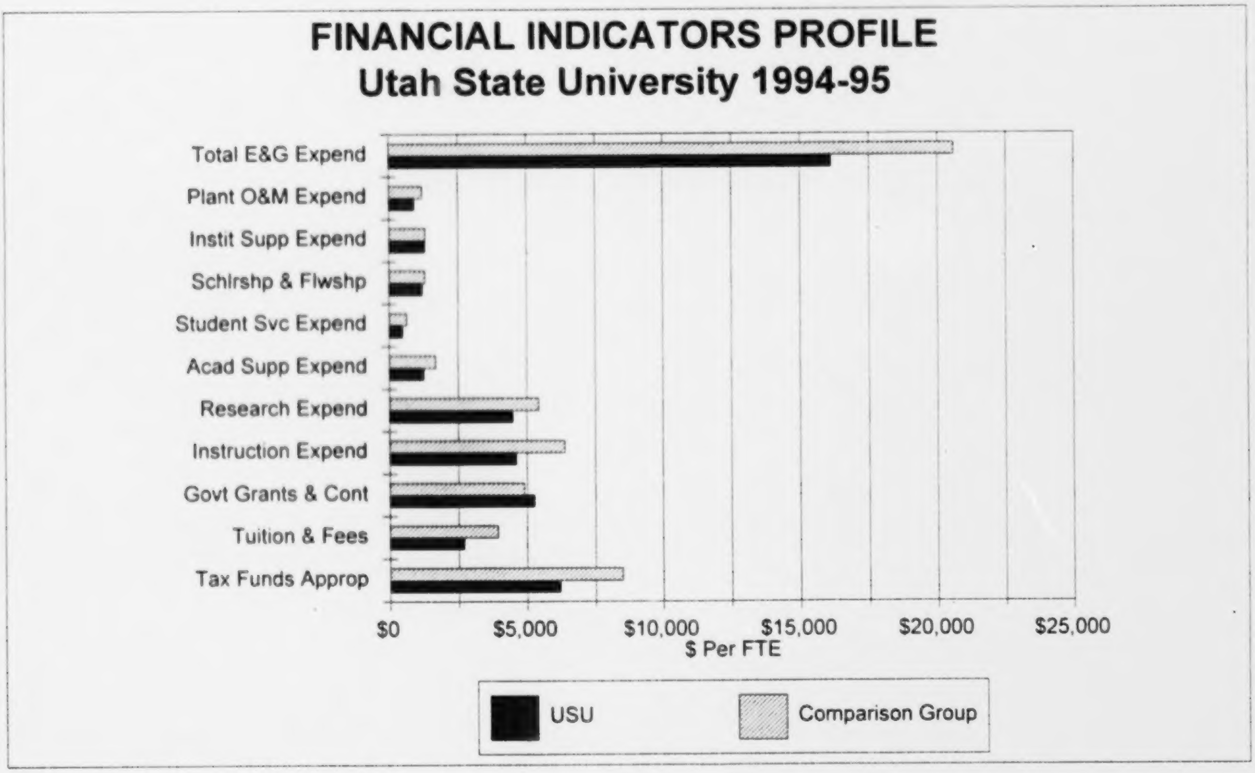
Utah State University: Below average appropriations and tuition/fees, but above average in obtaining government grants and contracts funds. Slightly below average scholarships and fellowships and institutional support expenditures. Below average expenditures in all other categories.

Weber State University and Southern Utah University: Below average tax appropriations and tuition/fees. SUU above average in obtaining government grants and contracts funding, institutional support, physical plant O&M, and total E&G expenditures. SUU markedly below average research expenditures. SUU markedly above average scholarships and fellowships. WSU below average expenditures across the board.

Community Colleges: CEU slightly above average tax appropriations, all others below average. CEU and Snow below average tuition/fees, all others above average. CEU markedly above average performance in obtaining government grants and contracts, others below average. SLCC below average academic support, all others above average. CEU markedly above average student services and scholarships and fellowships expenditures. All others generally above or average support program expenditures, with a few minor exceptions.

FIGURES 1 & 2


FINANCIAL INDICATORS PROFILE
University of Utah 1994-95


FINANCIAL INDICATORS PROFILE
Utah State University 1994-95

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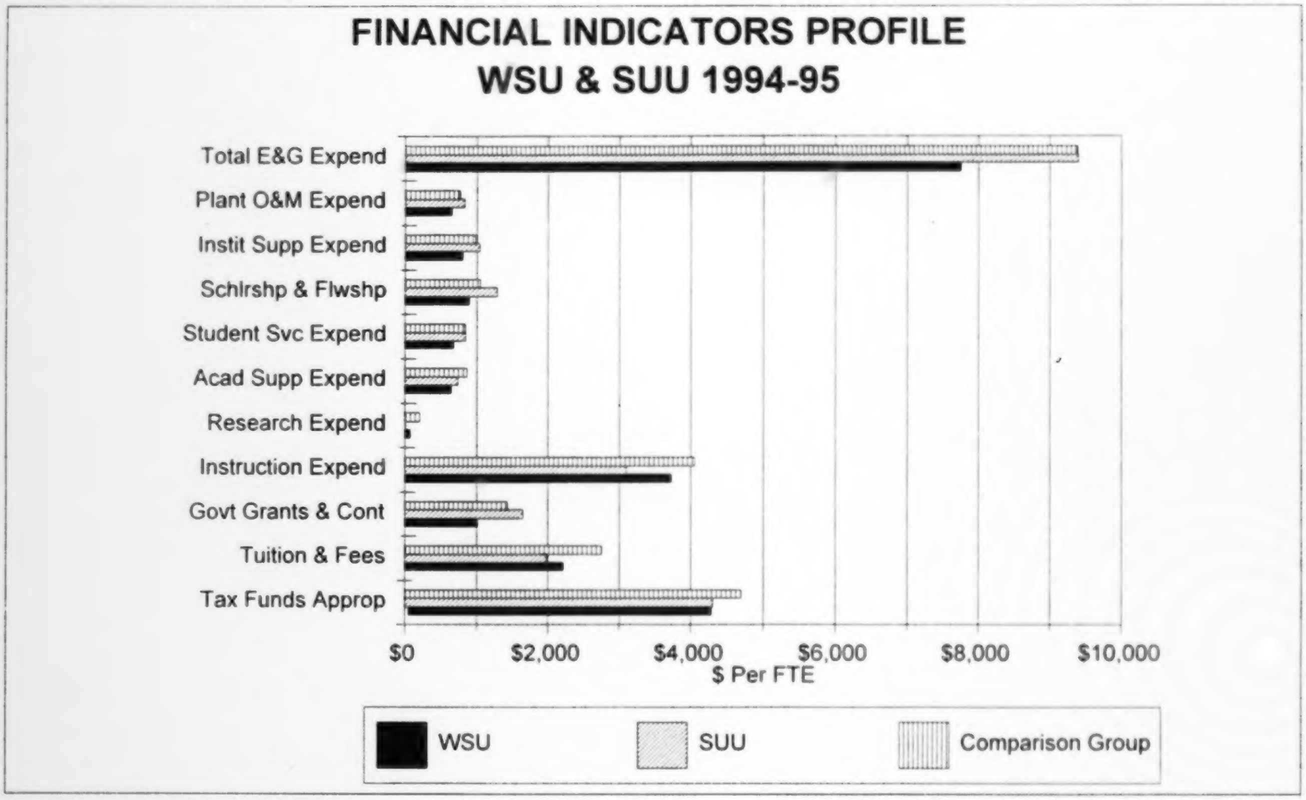
FIGURES 3 & 4


FINANCIAL INDICATORS PROFILE
WSU & SUU 1994-95

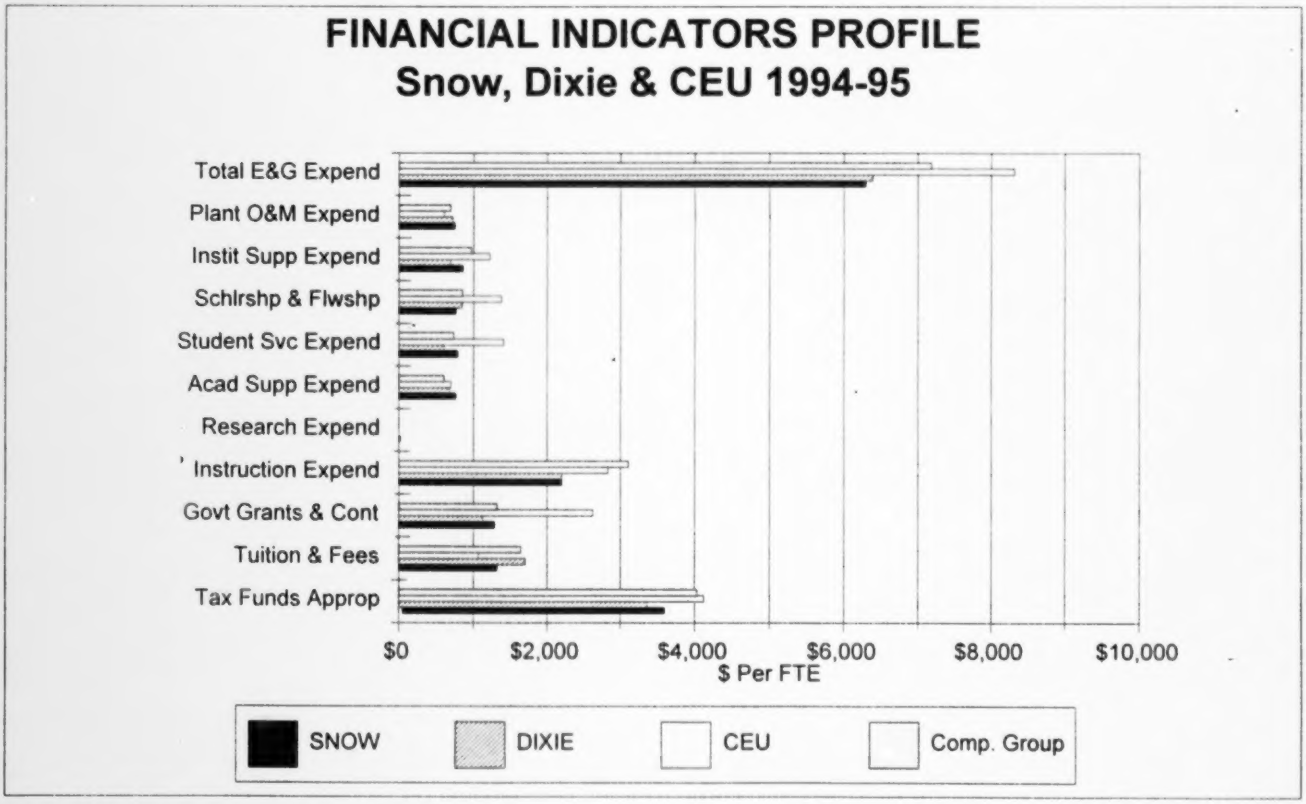
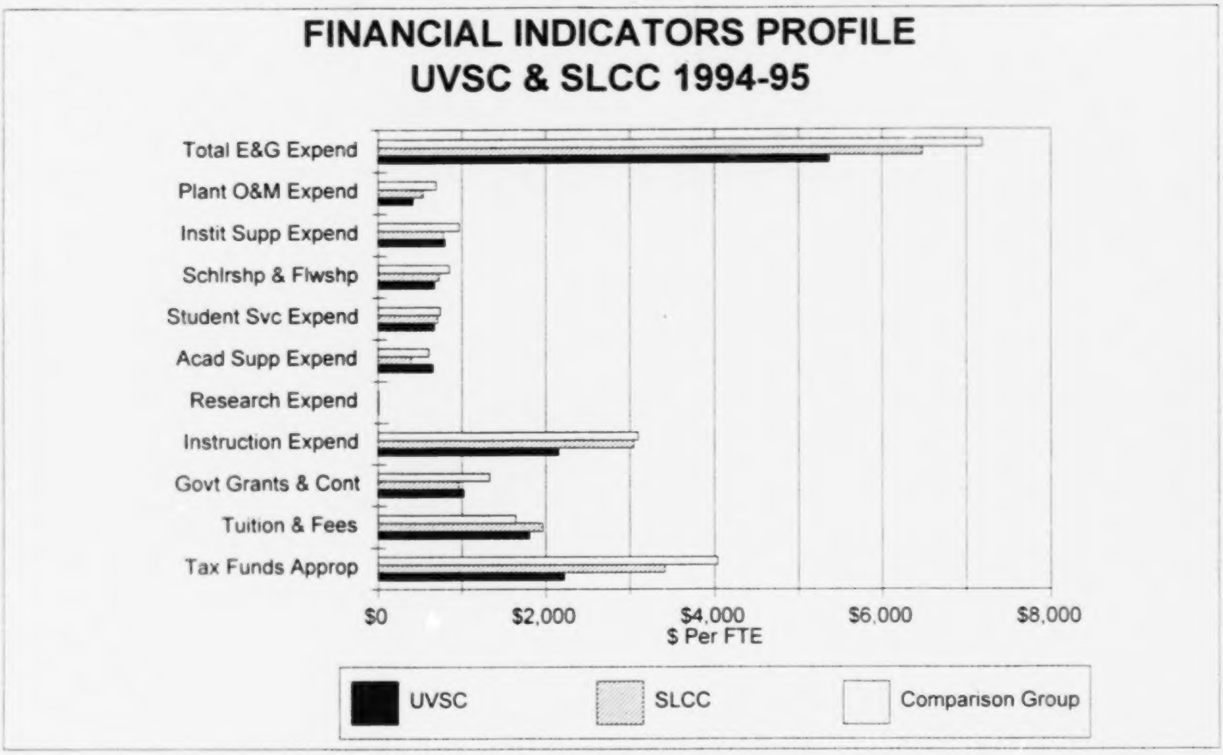

FINANCIAL INDICATORS PROFILE
Snow, Dixie & CEU 1994-95

FIGURE 5



FINANCIAL INDICATORS PROFILE
UVSC & SLCC 1994-95

GRAPH DATA FOR FIGURES 1-5

	Tax Funds Approp	Tuition and Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Academic Support Expend	Student Services Expend	Schlrshp & Flwshp	Institnl. Support Expend	Plant O&M Expend	Total E&G Expend
U of U	7460	3127	6377	7030	4758	1819	785	819	1036	1255	24684
Comparison Group	8434	4931	7079	8791	6029	2293	719	1899	1534	1535	25567
U of U %	88.45%	63.42%	90.08%	79.97%	78.92%	79.33%	109.18%	43.13%	67.54%	81.76%	96.55%
USU	6196	2716	5257	4589	4464	1241	494	1194	1293	922	16105
Comparison Group	8507	3938	4881	6367	5436	1701	628	1283	1301	1211	20565
USU %	72.83%	68.97%	107.70%	72.07%	82.12%	72.96%	78.66%	93.06%	99.39%	76.14%	78.31%
WSU	4230	2208	1003	3720	73	642	661	886	807	648	7755
SUU	4297	1979	1640	3109	0	730	838	1283	1034	817	9390
Comparison Group	4686	2749	1422	4041	208	855	840	1038	982	762	9377
WSU %	90.27%	80.32%	70.53%	92.06%	35.10%	75.09%	78.69%	85.36%	82.18%	85.04%	82.70%
SUU %	91.70%	71.99%	115.33%	76.94%	0.00%	85.38%	99.76%	123.60%	105.30%	107.22%	100.14%
SNOW	3550	1321	1276	2197	5	767	777	754	860	744	6289
DIXIE	3366	1692	1124	2191	0	682	597	837	687	717	6377
CEU	4114	1069	2617	2820	0	700	1402	1375	1221	599	8308
Comparison Group	4038	1635	1323	3099	0	597	731	844	962	685	7184
SNOW %	87.91%	80.80%	96.45%	70.89%	1500.00%	128.48%	106.29%	89.34%	89.40%	108.61%	87.54%
DIXIE %	83.36%	103.49%	84.96%	70.70%	0.00%	114.24%	81.67%	99.17%	71.41%	104.67%	88.77%
CEU %	101.88%	65.38%	197.81%	91.00%	0.00%	117.25%	191.79%	162.91%	126.92%	87.45%	115.65%
UVSC	2206	1807	1020	2150	0	658	661	673	795	412	5369
SLCC	3413	1969	959	3039	0	392	708	720	771	533	6481
Comparison Group	4038	1635	1323	3099	0	597	731	844	962	685	7184
UVSC %	54.63%	110.52%	77.10%	69.38%	0.00%	110.22%	90.42%	79.74%	82.64%	60.15%	74.74%
SLCC %	84.52%	120.43%	72.49%	98.06%	0.00%	65.66%	96.85%	85.31%	80.15%	77.81%	90.21%

Indicator: FALL FTE ENROLLMENT

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	34,315	1	33,290	1	32,522	3	32,164	3	31,151	3
Univ California, Los Angeles	33,578	2	32,985	2	33,642	1	34,662	1	34,477	1
Purdue University, Main Campus	32,306	3	32,929	3	33,539	2	33,754	2	33,326	2
University of Arizona	29,893	4	29,896	4	29,550	5	29,732	5	30,365	4
University of Washington	29,694	5	29,805	5	30,238	4	29,859	4	29,359	5
Univ of Colorado, Boulder	23,297	6	23,727	6	23,999	6	24,268	6	24,400	6
University of Iowa	23,166	7	23,157	7	23,563	7	23,925	7	24,207	7
Univ Cincinnati, Main Campus	22,827	8	22,575	8	22,297	8	23,212	8	23,747	8
Univ North Carolina (Ch Hill)	21,346	9	21,138	9	20,792	9	20,826	9	20,928	9
UNIVERSITY OF UTAH	20,737	10	20,701	10	20,791	10	20,365	10	19,192	10
Univ of Virginia, Main Campus	18,508	11	18,487	11	18,463	11	18,294	11	18,248	11
COMPARISON GROUP AVERAGE	26,333		26,245		26,309		27,070		27,021	
PERCENT OF COMP GROUP AVE:										
University of Utah	78.75%		78.88%		79.03%		75.23%		71.03%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	38,829	1	39,359	1	38,684	1	38,182	1	38,217	1
Univ of Maryland, College Pk	27,150	2	26,517	2	27,006	2	28,494	2	28,783	2
Virginia Tech University	23,617	3	23,663	3	23,492	3	23,752	3	23,112	4
Iowa State University	22,484	4	22,933	4	22,986	4	23,032	4	23,235	3
Colorado State University	22,006	5	22,041	5	22,062	5	21,905	6	21,583	6
North Carolina State Univ	21,848	6	21,569	6	21,594	6	21,503	7	21,003	7
Univ of California, Davis	20,961	7	21,016	7	21,491	7	22,417	5	22,287	5
Washington State University	17,701	8	17,260	8	16,381	8	16,373	8	17,004	8
UTAH STATE UNIVERSITY	14,754	9	13,235	9	12,499	10	12,443	10	11,350	11
Oregon State University	13,140	10	13,149	10	13,334	9	13,997	9	14,789	9
New Mexico State University	12,640	11	12,775	11	12,499	11	12,405	11	11,914	10
COMPARISON GROUP AVERAGE	21,375		21,229		21,093		22,206		22,193	
PERCENT OF COMP GROUP AVE:										
Utah State University	69.02%		62.34%		59.26%		56.03%		51.14%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

Indicator: FALL FTE ENROLLMENT

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	12,133	1	11,823	1	12,347	1	12,878	1	11,578	1
WEBER STATE UNIVERSITY	10,557	2	10,594	2	10,921	2	10,393	2	9,871	2
Boise State University	10,375	3	10,333	3	10,302	3	10,027	3	9,082	4
Univ of Wisconsin, Oshkosh	8,778	4	8,891	4	9,169	4	9,311	4	9,617	3
Eastern Washington University	7,535	5	7,538	5	7,417	5	7,412	5	7,346	6
SUNY College at Brockport	7,145	6	7,035	6	7,141	7	7,316	6	7,396	5
Calif St Univ, Dominguez Hills	6,678	7	6,708	7	7,172	6	6,931	7	4,949	7
Austin Peay State University	5,631	8	5,958	8	5,667	8	5,403	8	4,609	8
Univ of Southern Colorado	4,256	9	4,310	9	4,168	9	4,004	10	3,851	10
Southern Oregon State College	4,098	10	4,042	10	3,994	10	4,028	9	4,120	9
SOUTHERN UTAH UNIVERSITY	4,095	11	3,930	11	3,643	12	3,590	11	3,265	12
Indiana University Northwest	3,642	12	3,797	12	3,875	11	3,567	12	3,291	11
COMPARISON GROUP AVERAGE	7,077		7,080		7,151		7,088		6,584	
PERCENT OF COMP GROUP AVE:										
Weber State University	149.18%		149.63%		152.71%		146.63%		149.93%	
Southern Utah University	57.86%		55.51%		50.94%		50.65%		49.59%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	10,873	1	10,418	1	10,132	1	9,287	1	7,791	1
UTAH VALLEY STATE COLLEGE	9,599	2	8,085	2	7,409	3	5,813	4	5,163	7
Grand Rapids Junior College	7,411	3	7,527	3	7,822	2	7,194	2	6,957	2
Anne Arundel Comm College	6,020	4	6,302	4	6,291	4	6,404	3	6,318	3
Joliet Junior College	5,537	5	5,574	5	5,555	7	5,300	7	5,217	6
Onandaga Community College	5,167	6	5,503	6	5,666	6	5,488	6	5,335	5
Chemeketa Community College	5,083	7	5,490	7	5,875	5	5,691	5	5,348	4
Spokane Community College	4,783	8	4,919	8	5,205	8	5,141	8	4,887	8
DIXIE COLLEGE	2,927	9	2,398	12	2,273	10	2,335	9	2,040	11
SNOW COLLEGE	2,499	10	2,421	10	2,136	12	2,086	12	1,690	14
Yavapai College	2,493	11	2,492	9	2,472	9	2,320	10	2,811	9
North Idaho College	2,397	12	2,401	11	2,175	11	2,246	11	2,064	10
COLLEGE OF EASTERN UTAH	2,116	13	1,990	13	1,868	14	1,820	14	1,780	13
Danville Community College	1,762	14	1,853	14	1,895	13	1,866	13	1,819	12
Western Wyoming Comm College	1,695	15	1,512	15	1,515	15	1,194	15	1,352	15
COMPARISON GROUP AVERAGE	4,691		4,592		4,553		4,303		4,211	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	231.79%		226.86%		222.55%		215.82%		185.02%	
Utah Valley State College	204.63%		176.05%		162.74%		135.09%		122.61%	
Dixie College	62.40%		52.22%		49.93%		54.26%		48.45%	
Snow College	53.27%		52.72%		46.92%		48.48%		40.13%	
College of Eastern Utah	45.11%		43.33%		41.03%		42.29%		42.27%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$14,164	1	$13,427	1	$13,019	1	$12,244	2	$12,291	3
University of Florida	$11,601	2	$11,396	2	$11,135	3	$11,221	3	$12,294	2
Univ California, Los Angeles	$11,143	3	$10,759	3	$11,408	2	$12,309	1	$13,109	1
University of Iowa	$9,007	4	$8,657	4	$8,209	6	$7,520	6	$7,544	6
University of Arizona	$8,733	5	$8,196	6	$8,298	5	$8,139	5	$7,959	5
University of Washington	$8,397	6	$8,536	5	$8,861	4	$8,685	4	$9,044	4
UNIVERSITY OF UTAH	$7,460	7	$6,966	7	$6,806	7	$6,472	7	$6,559	8
Univ Cincinnati, Main Campus	$7,106	8	$6,061	9	$5,892	9	$5,809	10	$5,984	10
Purdue University, Main Campus	$6,558	9	$6,398	8	$6,332	8	$6,371	8	$6,196	9
Univ of Virginia, Main Campus	$5,996	10	$6,032	10	$5,882	10	$6,135	9	$6,776	7
Univ of Colorado, Boulder	$2,612	11	$2,558	11	$2,512	11	$2,400	11	$2,575	11
COMPARISON GROUP AVERAGE	$8,434		$8,090		$8,032		$8,083		$8,377	
PERCENT OF COMP GROUP AVE:										
University of Utah	88.45%		86.11%		84.73%		80.07%		78.30%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$13,283	1	$12,230	1	$12,506	1	$13,815	1	$14,097	1
North Carolina State Univ	$12,005	2	$11,629	2	$11,087	2	$10,615	2	$11,023	2
Iowa State University	$9,691	3	$9,207	3	$8,705	6	$7,989	6	$8,406	5
Texas A & M University	$8,865	4	$8,818	4	$8,777	5	$9,081	4	$8,261	6
Univ of Maryland, College Pk	$8,739	5	$7,591	7	$7,516	7	$7,004	7	$9,305	3
Washington State University	$8,147	6	$8,615	5	$9,500	3	$9,140	3	$8,684	4
Oregon State University	$8,043	7	$7,939	6	$9,022	4	$8,123	5	$7,326	8
New Mexico State University	$7,342	8	$6,886	8	$6,522	9	$6,331	9	$6,469	9
Virginia Tech University	$6,972	9	$6,817	9	$6,631	8	$6,750	8	$7,599	7
UTAH STATE UNIVERSITY	$6,196	10	$6,374	10	$6,512	10	$6,186	10	$6,405	10
Colorado State University	$4,295	11	$4,140	11	$4,044	11	$3,992	11	$4,007	11
COMPARISON GROUP AVERAGE	$8,507		$8,204		$8,257		$8,284		$8,518	
PERCENT OF COMP GROUP AVE:										
Utah State University	72.83%		77.69%		78.87%		74.67%		75.20%	

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Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$6,091	1	$6,148	1	$5,365	3	$6,387	1	$8,900	1
Univ of Nevada, Las Vegas	$5,706	2	$5,118	3	$4,687	4	$4,726	4	$4,628	5
SUNY College at Brockport	$5,670	3	$5,214	2	$5,882	1	$5,596	2	$5,359	2
Boise State University	$5,238	4	$4,678	5	$4,417	5	$4,606	5	$4,740	4
Eastern Washington University	$4,856	5	$4,830	4	$5,378	2	$4,953	3	$5,196	3
Univ of Wisconsin, Oshkosh	$4,585	6	$4,349	6	$3,860	7	$3,850	7	$3,584	11
Austin Peay State University	$4,500	7	$3,825	10	$3,620	10	$3,206	11	$3,969	7
Indiana University Northwest	$4,479	8	$4,333	7	$3,616	11	$3,870	6	$4,072	6
SOUTHERN UTAH UNIVERSITY	$4,297	9	$3,934	9	$3,830	8	$3,551	10	$3,644	10
WEBER STATE UNIVERSITY	$4,230	10	$3,950	8	$3,700	9	$3,666	9	$3,715	8
Southern Oregon State College	$3,461	11	$3,420	11	$4,116	6	$3,711	8	$3,668	9
Univ of Southern Colorado	$3,118	12	$3,037	12	$3,055	12	$3,058	12	$3,162	12
COMPARISON GROUP AVERAGE	$4,686		$4,403		$4,294		$4,396		$4,728	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	91.70%		89.35%		89.20%		80.77%		77.07%	
Weber State University	90.27%		89.71%		86.17%		83.39%		78.57%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$5,912	1	$5,388	2	$5,330	2	$4,987	3	$4,824	2
Western Wyoming Comm College	$5,496	2	$5,373	3	$5,585	1	$7,190	1	$6,240	1
Chemeketa Community College	$5,397	3	$4,722	4	$4,383	4	$4,357	4	$4,355	3
Yavapai College	$5,181	4	$5,467	1	$5,165	3	$5,251	2	$4,224	4
Spokane Community College	$4,152	5	$3,825	7	$3,819	7	$3,623	7	$3,822	6
Grand Rapids Junior College	$4,129	6	$3,954	5	$3,635	9	$4,226	5	$3,101	10
COLLEGE OF EASTERN UTAH	$4,114	7	$3,870	6	$3,897	6	$3,829	6	$3,542	8
Onandaga Community College	$3,841	8	$3,501	9	$3,424	11	$3,431	9	$3,625	7
SNOW COLLEGE	$3,550	9	$3,312	11	$3,604	10	$3,435	8	$3,895	5
SALT LAKE COMMUNITY COLLEGE	$3,413	10	$3,157	12	$2,914	13	$2,923	12	$2,968	12
DIXIE COLLEGE	$3,366	11	$3,692	8	$3,637	8	$3,249	10	$3,389	9
Joliet Junior College	$3,322	12	$3,331	10	$4,208	5	$3,080	11	$2,997	11
Anne Arundel Comm College	$3,309	13	$3,087	13	$3,009	12	$2,737	15	$2,955	13
Danville Community College	$3,178	14	$2,708	14	$2,604	14	$2,799	13	$2,864	14
UTAH VALLEY STATE COLLEGE	$2,206	15	$2,285	15	$2,305	15	$2,737	14	$2,838	15
COMPARISON GROUP AVERAGE	$4,038		$3,845		$3,835		$4,168		$3,901	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	101.89%		100.66%		101.63%		91.86%		90.80%	
Snow College	87.92%		86.14%		93.99%		82.41%		99.85%	
Salt Lake Community College	84.53%		82.11%		75.99%		70.13%		76.08%	
Dixie College	83.36%		96.03%		94.85%		77.95%		86.88%	
Utah Valley State College	54.63%		59.43%		60.11%		65.67%		72.75%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	49.16%	1	48.33%	1	48.48%	1	16.89%	11	19.35%	11
Univ North Carolina (Ch Hill)	41.85%	2	42.37%	2	38.64%	3	28.50%	10	32.91%	8
University of Arizona	38.06%	3	37.80%	4	41.02%	2	28.66%	9	32.15%	9
University of Iowa	36.46%	4	37.93%	3	38.26%	5	38.75%	5	42.71%	3
Purdue University, Main Campus	35.88%	5	37.14%	5	38.28%	4	29.22%	8	31.76%	10
Univ Cincinnati, Main Campus	35.08%	6	32.48%	6	31.54%	7	37.84%	6	39.49%	6
Univ California, Los Angeles	31.35%	7	32.02%	7	34.61%	6	31.15%	7	36.67%	7
UNIVERSITY OF UTAH	29.00%	8	28.70%	8	29.85%	8	41.99%	2	43.14%	2
University of Washington	25.13%	9	27.01%	9	28.57%	9	39.73%	3	41.27%	5
Univ of Virginia, Main Campus	23.21%	10	24.82%	10	26.09%	10	39.37%	4	42.40%	4
Univ of Colorado, Boulder	13.01%	11	15.55%	11	16.18%	11	50.28%	1	54.57%	1
COMPARISON GROUP AVERAGE	32.56%		33.11%		33.77%		36.01%		39.15%	
PERCENT OF COMP GROUP AVE:										
University of Utah	89.08%		86.70%		88.38%		79.14%		84.07%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	52.68%	1	52.88%	1	52.78%	1	54.39%	1	57.27%	1
Iowa State University	47.14%	2	45.95%	3	47.22%	3	47.66%	5	48.54%	6
Texas A & M University	46.98%	3	47.45%	2	47.43%	2	49.63%	2	50.54%	5
Univ of Maryland, College Pk	43.42%	4	41.81%	5	43.25%	5	44.59%	6	51.50%	3
New Mexico State University	41.67%	5	40.02%	7	38.20%	10	38.87%	9	40.36%	9
Washington State University	40.08%	6	42.71%	4	46.35%	4	48.05%	4	50.98%	4
Univ of California, Davis	39.85%	7	40.08%	6	42.28%	6	48.83%	3	51.76%	2
UTAH STATE UNIVERSITY	38.28%	8	38.11%	9	38.34%	9	36.26%	10	35.92%	10
Virginia Tech University	38.22%	9	38.79%	8	38.83%	8	40.23%	8	44.41%	7
Oregon State University	33.51%	10	34.51%	10	40.85%	7	40.77%	7	41.16%	8
Colorado State University	28.84%	11	29.83%	11	30.71%	11	29.26%	11	30.68%	11
COMPARISON GROUP AVERAGE	40.97%		41.10%		42.38%		44.97%		47.52%	
PERCENT OF COMP GROUP AVE:										
Utah State University	93.45%		92.71%		90.45%		80.64%		75.58%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	56.27%	1	53.14%	4	52.40%	2	50.50%	8	56.45%	5
Calif St Univ, Dominguez Hills	54.48%	2	57.35%	1	47.20%	8	72.12%	1	72.79%	1
Univ of Wisconsin, Oshkosh	53.13%	3	53.44%	3	51.61%	4	53.51%	5	53.68%	7
WEBER STATE UNIVERSITY	52.60%	4	51.03%	6	49.33%	7	50.54%	7	53.17%	8
Indiana University Northwest	52.37%	5	53.68%	2	50.36%	6	54.15%	4	57.64%	4
Boise State University	51.06%	6	51.76%	5	52.10%	3	55.34%	3	57.73%	3
SUNY College at Brockport	50.78%	7	49.16%	7	53.58%	1	56.16%	2	61.17%	2
Univ of Nevada, Las Vegas	46.57%	8	46.40%	9	44.63%	10	48.22%	9	44.62%	11
Eastern Washington University	45.63%	9	47.39%	8	51.36%	5	51.90%	6	55.18%	6
SOUTHERN UTAH UNIVERSITY	45.48%	10	43.59%	10	43.08%	11	44.17%	11	46.20%	10
Southern Oregon State College	39.90%	11	39.73%	11	45.74%	9	44.77%	10	49.99%	9
Univ of Southern Colorado	35.62%	12	39.69%	12	37.32%	12	40.20%	12	41.92%	12
COMPARISON GROUP AVERAGE	48.66%		48.86%		48.22%		52.92%		55.86%	
PERCENT OF COMP GROUP AVE:										
Weber State University	108.10%		104.43%		102.29%		95.51%		95.19%	
Southern Utah University	93.46%		89.21%		89.33%		83.47%		82.70%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	71.00%	1	67.68%	1	70.41%	1	73.81%	1	76.17%	1
North Idaho College	62.99%	2	62.75%	3	61.98%	4	63.42%	3	63.87%	3
Yavapai College	61.61%	3	65.36%	2	66.58%	2	66.09%	2	66.61%	2
Chemeketa Community College	57.21%	4	47.73%	13	58.54%	5	59.12%	5	59.94%	7
Joliet Junior College	56.92%	5	59.80%	4	65.99%	3	58.74%	6	59.76%	8
Anne Arundel Comm College	55.44%	6	56.30%	5	55.57%	7	56.46%	8	63.73%	4
Danville Community College	54.87%	7	52.98%	7	53.14%	8	56.32%	9	63.43%	5
SNOW COLLEGE	53.65%	8	52.93%	8	51.47%	10	55.40%	10	57.60%	9
Grand Rapids Junior College	53.15%	9	52.34%	9	52.24%	9	59.54%	4	52.15%	11
Spokane Community College	52.19%	10	53.18%	6	56.35%	6	57.14%	7	60.55%	6
SALT LAKE COMMUNITY COLLEGE	51.43%	11	49.02%	12	47.75%	13	48.58%	14	50.73%	13
DIXIE COLLEGE	51.41%	12	50.69%	10	51.00%	11	51.25%	12	51.46%	12
COLLEGE OF EASTERN UTAH	47.82%	13	49.04%	11	50.17%	12	52.14%	11	49.75%	14
Onondaga Community College	43.13%	14	44.13%	14	45.79%	14	48.92%	13	55.13%	10
UTAH VALLEY STATE COLLEGE	40.50%	15	40.17%	15	40.67%	15	44.36%	15	46.65%	15
COMPARISON GROUP AVERAGE	54.22%		53.61%		55.18%		60.91%		62.56%	
PERCENT OF COMP GROUP AVE:										
Snow College	98.95%		98.74%		93.28%		90.96%		92.08%	
Salt Lake Community College	94.86%		91.45%		86.53%		79.76%		81.09%	
Dixie College	94.81%		94.55%		92.43%		84.14%		82.27%	
College of Eastern Utah	88.20%		91.49%		90.93%		85.60%		79.53%	
Utah Valley State College	74.69%		74.93%		73.70%		72.83%		74.57%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$7,197	1	$6,810	1	$6,097	1	$5,383	2	$4,854	2
Univ of Colorado, Boulder	$6,494	2	$6,147	2	$5,994	2	$5,479	1	$5,090	1
Univ California, Los Angeles	$5,942	3	$5,375	4	$4,807	4	$4,213	5	$3,390	7
Univ Cincinnati, Main Campus	$5,814	4	$5,387	3	$5,010	3	$4,528	3	$4,036	3
University of Washington	$5,804	5	$5,078	5	$4,475	5	$4,371	4	$4,019	4
Purdue University, Main Campus	$4,876	6	$4,517	6	$4,178	6	$3,880	6	$3,547	5
University of Arizona	$4,322	7	$4,153	7	$3,775	7	$3,725	7	$3,462	6
University of Iowa	$4,274	8	$3,997	8	$3,752	8	$3,388	8	$3,128	8
Univ North Carolina (Ch Hill)	$3,816	9	$3,573	9	$3,209	9	$2,893	9	$2,400	9
UNIVERSITY OF UTAH	$3,127	10	$2,890	10	$2,538	10	$2,425	10	$2,343	10
University of Florida	$2,572	11	$2,536	11	$2,440	11	$2,310	11	$1,947	11
COMPARISON GROUP AVERAGE	$4,931		$4,588		$4,207		$4,017		$3,587	
PERCENT OF COMP GROUP AVE:										
University of Utah	63.42%		63.00%		60.33%		60.37%		65.32%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$5,346	1	$5,113	1	$4,785	2	$4,460	1	$3,976	1
Univ of California, Davis	$5,192	2	$4,651	3	$3,894	4	$3,278	4	$2,664	5
Univ of Maryland, College Pk	$4,976	3	$5,105	2	$4,802	1	$4,224	2	$3,677	3
Colorado State University	$4,702	4	$4,378	4	$4,203	3	$3,951	3	$3,697	2
Washington State University	$4,357	5	$3,842	5	$3,352	7	$3,118	7	$2,652	6
Oregon State University	$4,226	6	$3,819	6	$3,415	6	$3,127	6	$2,531	8
Iowa State University	$3,863	7	$3,669	7	$3,483	5	$3,140	5	$3,008	4
Texas A & M University	$3,086	8	$2,767	8	$3,168	8	$2,829	8	$2,549	7
UTAH STATE UNIVERSITY	$2,716	9	$2,733	9	$2,563	9	$2,287	9	$2,157	9
North Carolina State Univ	$2,691	10	$2,590	10	$2,454	10	$2,254	10	$1,880	10
New Mexico State University	$2,168	11	$2,259	11	$2,130	11	$1,680	11	$1,577	11
COMPARISON GROUP AVERAGE	$3,938		$3,721		$3,477		$3,206		$2,821	
PERCENT OF COMP GROUP AVE:										
Utah State University	68.96%		73.46%		73.71%		71.33%		76.46%	

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Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$3,680	1	$3,263	1	$4,881	1	$1,756	10	$2,495	1
Eastern Washington University	$3,456	2	$3,026	4	$2,845	4	$2,549	2	$2,411	2
Southern Oregon State College	$3,448	3	$3,262	2	$2,987	3	$2,820	1	$2,081	4
SUNY College at Brockport	$3,115	4	$3,109	3	$3,099	2	$2,473	3	$1,781	7
Indiana University Northwest	$2,851	5	$2,667	5	$2,314	6	$2,219	5	$2,027	5
Univ of Nevada, Las Vegas	$2,724	6	$2,301	7	$2,205	7	$1,787	9	$1,792	6
Univ of Southern Colorado	$2,651	7	$2,328	6	$2,482	5	$2,225	4	$2,096	3
Univ of Wisconsin, Oshkosh	$2,368	8	$2,183	8	$2,055	8	$1,887	8	$1,750	9
Boise State University	$2,283	9	$2,145	10	$1,908	11	$1,711	11	$1,606	11
Austin Peay State University	$2,221	10	$2,084	11	$1,986	10	$1,893	7	$1,758	8
WEBER STATE UNIVERSITY	$2,208	11	$2,175	9	$2,048	9	$1,912	6	$1,689	10
SOUTHERN UTAH UNIVERSITY	$1,979	12	$1,930	12	$1,866	12	$1,589	12	$1,471	12
COMPARISON GROUP AVERAGE	$2,749		$2,539		$2,556		$2,132		$1,980	
PERCENT OF COMP GROUP AVE:										
Weber State University	80.33%		85.65%		80.11%		89.68%		85.30%	
Southern Utah University	72.00%		76.00%		73.00%		74.53%		74.29%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$2,509	1	$2,460	1	$2,187	1	$1,934	1	$1,735	3
Anne Arundel Comm College	$2,131	2	$1,958	3	$1,945	2	$1,748	3	$1,378	6
Grand Rapids Junior College	$2,006	3	$1,971	2	$1,897	3	$1,751	2	$1,798	2
SALT LAKE COMMUNITY COLLEGE	$1,969	4	$1,904	4	$1,827	4	$1,699	5	$1,584	4
Yavapai College	$1,920	5	$1,783	7	$1,671	6	$1,639	6	$1,307	7
UTAH VALLEY STATE COLLEGE	$1,807	6	$1,892	5	$1,792	5	$1,710	4	$1,808	1
DIXIE COLLEGE	$1,692	7	$1,792	6	$1,625	7	$1,423	7	$1,489	5
North Idaho College	$1,463	8	$1,339	9	$1,293	11	$1,056	12	$1,043	10
Spokane Community College	$1,454	9	$1,268	12	$1,146	12	$1,036	13	$916	13
Danville Community College	$1,451	10	$1,424	8	$1,308	10	$1,212	9	$997	11
Joliet Junior College	$1,436	11	$1,333	10	$1,324	9	$1,286	8	$1,147	8
SNOW COLLEGE	$1,321	12	$1,270	11	$1,497	8	$1,160	10	$1,147	9
Chemeketa Community College	$1,283	13	$1,266	13	$1,048	13	$1,029	14	$963	12
COLLEGE OF EASTERN UTAH	$1,069	14	$1,065	14	$980	14	$909	15	$819	15
Western Wyoming Comm College	$1,018	15	$1,051	15	$961	15	$1,123	11	$838	14
COMPARISON GROUP AVERAGE	$1,635		$1,585		$1,500		$1,381		$1,212	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	120.41%		120.12%		121.79%		123.03%		130.69%	
Utah Valley State College	110.50%		119.36%		119.46%		123.82%		149.17%	
Dixie College	103.47%		113.06%		108.33%		103.04%		122.85%	
Snow College	80.78%		80.12%		99.80%		84.00%		94.64%	
College of Eastern Utah	65.37%		67.19%		65.33%		65.82%		67.57%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	113.87%	1	114.49%	1	119.40%	1	114.07%	1	111.55%	1
Univ of Virginia, Main Campus	83.15%	2	81.77%	2	76.56%	2	70.67%	2	63.25%	2
Univ Cincinnati, Main Campus	79.91%	3	78.13%	3	73.34%	3	65.84%	3	62.28%	3
Purdue University, Main Campus	67.68%	4	68.04%	4	64.45%	4	62.05%	4	57.55%	5
University of Arizona	65.37%	5	65.80%	5	61.04%	5	60.81%	5	58.98%	4
University of Washington	55.41%	6	49.63%	6	41.97%	7	43.07%	7	39.23%	8
University of Iowa	50.62%	7	46.95%	7	48.37%	6	47.50%	6	41.90%	6
Univ California, Los Angeles	44.82%	8	42.70%	9	37.41%	9	34.30%	9	26.96%	9
UNIVERSITY OF UTAH	44.48%	9	43.93%	8	41.12%	8	40.03%	8	39.45%	7
University of Florida	32.42%	10	30.53%	10	30.33%	10	34.20%	10	26.46%	10
Univ North Carolina (Ch Hill)	27.03%	11	27.11%	11	26.30%	11	24.90%	11	20.81%	11
COMPARISON GROUP AVERAGE	60.43%		59.01%		56.39%		50.52%		44.88%	
PERCENT OF COMP GROUP AVE: University of Utah	73.60%		74.45%		72.92%		79.23%		87.91%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	95.09%	1	97.12%	1	93.61%	1	91.23%	1	85.54%	1
Virginia Tech University	85.17%	2	87.87%	2	84.66%	2	79.80%	2	70.27%	2
Univ of Maryland, College Pk	79.76%	3	82.23%	3	82.32%	3	76.38%	3	64.91%	3
Washington State University	71.92%	4	65.53%	6	57.25%	6	55.26%	6	51.04%	7
Oregon State University	70.54%	5	66.28%	5	61.29%	5	62.55%	5	55.47%	5
Iowa State University	69.79%	6	68.17%	4	66.70%	4	64.12%	4	60.08%	4
UTAH STATE UNIVERSITY	59.19%	7	57.20%	7	54.19%	8	52.42%	7	48.68%	8
Univ of California, Davis	48.99%	8	46.17%	9	39.68%	10	34.72%	11	28.19%	11
New Mexico State University	47.13%	9	53.94%	8	54.34%	7	44.74%	9	42.90%	9
Texas A & M University	38.53%	10	43.44%	10	50.24%	9	46.40%	8	51.56%	6
North Carolina State Univ	37.41%	11	36.89%	11	36.75%	11	35.56%	10	29.64%	10
COMPARISON GROUP AVERAGE	63.95%		64.08%		61.91%		56.62%		51.46%	
PERCENT OF COMP GROUP AVE: Utah State University	92.54%		89.27%		87.52%		92.57%		94.60%	

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Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Southern Oregon State College	98.51%	1	93.76%	1	79.97%	3	78.95%	2	62.85%	3
Univ of Southern Colorado	93.91%	2	88.99%	2	95.13%	2	89.94%	1	84.38%	1
Calif St Univ, Dominguez Hills	71.22%	3	66.19%	6	100.64%	1	35.32%	12	36.25%	12
Eastern Washington University	69.09%	4	61.72%	7	58.49%	9	57.91%	7	60.34%	4
SUNY College at Brockport	68.60%	5	75.11%	3	76.14%	4	63.23%	6	43.96%	10
Indiana University Northwest	67.61%	6	70.95%	4	73.04%	5	74.07%	3	68.50%	2
SOUTHERN UTAH UNIVERSITY	63.65%	7	67.13%	5	69.27%	6	67.96%	4	58.44%	5
Austin Peay State University	62.49%	8	61.47%	8	63.98%	7	66.54%	5	51.97%	8
Univ of Nevada, Las Vegas	61.60%	9	49.23%	12	52.97%	11	45.34%	10	46.13%	9
WEBER STATE UNIVERSITY	59.35%	10	58.03%	9	59.26%	8	56.05%	8	52.60%	7
Univ of Wisconsin, Oshkosh	57.07%	11	55.07%	10	55.18%	10	53.82%	9	53.80%	6
Boise State University	53.25%	12	53.92%	11	52.16%	12	43.63%	11	42.62%	11
COMPARISON GROUP AVERAGE	68.86%		66.80%		69.69%		58.35%		52.15%	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	92.43%		100.50%		99.40%		116.48%		112.07%	
Weber State University	86.19%		86.87%		85.04%		96.07%		100.87%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	84.05%	1	82.73%	1	79.89%	1	70.46%	1	69.17%	1
DIXIE COLLEGE	77.23%	2	63.91%	6	61.00%	7	60.76%	6	58.28%	5
Anne Arundel Comm College	67.91%	3	68.06%	4	71.19%	3	68.04%	3	54.40%	7
SALT LAKE COMMUNITY COLLEGE	64.79%	4	62.71%	7	68.97%	4	64.85%	4	63.61%	2
Yavapai College	62.30%	5	66.18%	5	64.54%	6	61.45%	5	58.85%	4
Onandaga Community College	60.94%	6	69.63%	3	77.58%	2	68.95%	2	60.18%	3
SNOW COLLEGE	60.13%	7	56.62%	8	67.46%	5	53.04%	7	50.48%	8
Danville Community College	56.07%	8	81.93%	2	52.01%	9	48.87%	9	42.72%	9
Grand Rapids Junior College	50.29%	9	51.56%	9	58.84%	8	49.52%	8	55.65%	6
Spokane Community College	44.53%	10	41.61%	11	38.99%	11	36.35%	11	32.48%	12
Joliet Junior College	44.44%	11	44.84%	10	43.20%	10	43.43%	10	41.13%	10
North Idaho College	39.05%	12	38.20%	13	38.28%	12	34.45%	12	34.62%	11
COLLEGE OF EASTERN UTAH	37.91%	13	39.20%	12	34.84%	13	34.16%	13	31.05%	13
Western Wyoming Comm College	37.89%	14	33.94%	14	34.74%	14	28.57%	14	28.07%	15
Chemeketa Community College	30.27%	15	31.87%	15	24.88%	15	27.90%	15	28.21%	14
COMPARISON GROUP AVERAGE	54.52%		55.53%		54.43%		45.20%		42.95%	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	154.16%		148.97%		146.79%		155.86%		161.04%	
Dixie College	141.65%		115.08%		112.07%		134.41%		135.69%	
Salt Lake Community College	118.84%		112.93%		126.72%		143.45%		148.12%	
Snow College	110.29%		101.96%		123.95%		117.33%		117.55%	
College of Eastern Utah	69.53%		70.58%		64.01%		75.57%		72.29%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1,239	1	$1,206	1	$1,178	1	$1,097	1	$1,119	1
Univ Cincinnati, Main Campus	$748	2	$734	2	$618	2	$625	2	$607	2
Univ North Carolina (Ch Hill)	$646	3	$563	3	$443	3	$386	3	$327	4
UNIVERSITY OF UTAH	$396	4	$346	4	$319	4	$385	4	$450	3
University of Washington	$239	5	$231	5	$184	7	$157	7	$148	7
Purdue University, Main Campus	$185	6	$200	6	$194	6	$192	6	$185	6
University of Arizona	$132	7	$151	7	$279	5	$311	5	$313	5
University of Iowa	$35	8	$26	8	$39	8	$40	8	$41	8
Univ of Colorado, Boulder	$15	9	$16	9	$14	9	$13	9	$29	9
University of Florida	$0	10	$0	11	$1	10	$1	10	$1	10
Univ California, Los Angeles	$0	11	$0	10	$0	11	$0	11	$0	11
COMPARISON GROUP AVERAGE	$330		$316		$297		$282		$277	
PERCENT OF COMP GROUP AVE:										
University of Utah	119.83%		109.59%		107.34%		136.43%		146.10%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	$326	1	$467	1	$388	1	$0	10	$0	10
Oregon State University	$272	2	$263	2	$314	2	$263	1	$272	1
Washington State University	$232	3	$213	3	$170	3	$42	8	$33	8
Texas A & M University	$146	4	$150	4	$152	4	$167	3	$195	2
New Mexico State University	$141	5	$127	5	$143	5	$128	4	$141	3
Virginia Tech University	$89	6	$99	6	$97	6	$81	5	$73	4
UTAH STATE UNIVERSITY	$77	7	$97	7	$87	7	$64	6	$64	5
Univ of Maryland, College Pk	$58	8	$54	8	$61	8	$172	2	$49	6
North Carolina State Univ	$50	9	$50	9	$43	9	$48	7	$41	7
Iowa State University	$16	10	$33	10	$40	10	$9	9	$6	9
Univ of California, Davis	$0	11	$0	11	$0	11	$0	10	$0	10
COMPARISON GROUP AVERAGE	$128		$141		$136		$91		$81	
PERCENT OF COMP GROUP AVE:										
Utah State University	60.20%		68.71%		64.01%		70.33%		79.01%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$77	1	$72	1	$73	1	$24	4	$52	1
WEBER STATE UNIVERSITY	$31	2	$34	2	$32	3	$38	2	$44	2
Austin Peay State University	$28	3	$34	3	$40	2	$45	1	$31	5
SOUTHERN UTAH UNIVERSITY	$26	4	$25	4	$25	4	$24	3	$36	3
Eastern Washington University	$2	5	$8	5	$0	9	$0	7	$0	7
Univ of Wisconsin, Oshkosh	$0	6	$8	6	$8	6	$7	6	$6	6
Southern Oregon State College	$0	7	$0	7	$0	10	$0	7	$0	7
SUNY College at Brockport	$0	8	$0	8	$0	11	$0	7	$0	7
Univ of Southern Colorado	$0	9	$0	9	$0	12	$0	7	$0	7
Boise State University	$0	10	$0	10	$0	7	$0	7	$0	7
Indiana University Northwest	$0	11	$0	11	$0	8	$0	7	$0	7
Calif St Univ, Dominguez Hills	$0	12	$0	12	$21	5	$18	5	$33	4
COMPARISON GROUP AVERAGE	$14		$15		$17		$9		$12	
PERCENT OF COMP GROUP AVE										
Weber State University	226.83%		225.41%		192.96%		404.26%		366.67%	
Southern Utah University	190.24%		165.75%		150.75%		255.32%		300.00%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$157	1	$123	1	$59	1	$82	1	$56	1
SNOW COLLEGE	$25	2	$31	2	$51	2	$31	2	$36	2
COLLEGE OF EASTERN UTAH	$6	3	$5	3	$48	3	$4	3	$5	4
SALT LAKE COMMUNITY COLLEGE	$3	4	$2	4	$2	4	$3	4	$5	3
Grand Rapids Junior College	$0	5	$0	5	$0	12	$0	5	$0	5
Chemeketa Community College	$0	6	$0	6	$0	11	$0	5	$0	5
Onondaga Community College	$0	7	$0	7	$0	13	$0	5	$0	5
Yavapai College	$0	8	$0	8	$0	15	$0	5	$0	5
Western Wyoming Comm College	$0	9	$0	9	$0	14	$0	5	$0	5
Anne Arundel Comm College	$0	10	$0	10	$0	10	$0	5	$0	5
UTAH VALLEY STATE COLLEGE	$0	11	$0	11	$0	6	$0	5	$0	5
Joliet Junior College	$0	12	$0	12	$0	5	$0	5	$0	5
North Idaho College	$0	13	$0	13	$0	7	$0	5	$0	5
Spokane Community College	$0	14	$0	14	$0	9	$0	5	$0	5
Danville Community College	$0	15	$0	15	$0	8	$0	5	$0	5
COMPARISON GROUP AVERAGE	$13		$11		$11		$8		$7	
PERCENT OF COMP GROUP AVE										
Dixie College	1232.98%		1145.96%		553.13%		1025.00%		823.53%	
Snow College	196.34%		288.82%		478.13%		387.50%		529.41%	
College of Eastern Utah	47.12%		46.58%		450.00%		50.00%		73.53%	
Salt Lake Community College	23.56%		18.63%		18.75%		37.50%		73.53%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$13,282	1	$12,474	1	$11,829	1	$11,422	1	$10,181	1
Univ North Carolina (Ch Hill)	$11,018	2	$10,087	2	$9,149	2	$7,829	2	$7,011	3
Univ California, Los Angeles	$9,214	3	$8,922	3	$8,483	3	$7,745	3	$7,194	2
Univ of Colorado, Boulder	$8,379	4	$5,431	8	$4,917	8	$4,301	8	$3,858	9
University of Arizona	$6,942	5	$6,467	4	$5,443	5	$5,068	5	$4,658	6
UNIVERSITY OF UTAH	$6,377	6	$6,084	5	$6,295	4	$6,109	4	$5,662	4
University of Iowa	$6,086	7	$5,861	6	$5,400	6	$4,833	6	$4,682	5
Univ of Virginia, Main Campus	$5,711	8	$5,626	7	$5,053	7	$4,620	7	$4,423	7
University of Florida	$4,039	9	$4,152	9	$3,957	9	$3,885	10	$3,994	8
Univ Cincinnati, Main Campus	$3,559	10	$3,536	10	$3,735	10	$4,301	9	$3,067	10
Purdue University, Main Campus	$3,260	11	$3,030	11	$2,824	11	$2,725	11	$2,597	11
COMPARISON GROUP AVERAGE	$7,079		$6,515		$6,099		$5,673		$5,167	
PERCENT OF COMP GROUP AVE:										
University of Utah	90.09%		93.38%		103.22%		107.69%		109.58%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$7,526	1	$7,134	1	$6,754	1	$6,026	2	$5,295	3
Oregon State University	$7,297	2	$6,986	2	$6,139	3	$5,517	4	$4,677	4
New Mexico State University	$5,529	3	$5,757	3	$6,194	2	$5,943	3	$5,554	2
UTAH STATE UNIVERSITY	$5,257	4	$5,576	4	$5,974	4	$6,447	1	$7,476	1
Univ of Maryland, College Pk	$4,668	5	$3,994	7	$3,869	6	$3,470	7	$4,039	5
Washington State University	$4,447	6	$4,348	5	$4,385	5	$3,975	5	$3,353	7
Iowa State University	$4,392	7	$4,037	6	$3,426	8	$2,916	9	$3,223	9
Colorado State University	$4,165	8	$3,637	9	$3,438	7	$3,718	6	$3,420	6
North Carolina State Univ	$3,760	9	$3,643	8	$3,320	9	$2,772	10	$2,628	10
Virginia Tech University	$3,477	10	$3,298	10	$3,258	10	$3,238	8	$3,280	8
Texas A & M University	$3,170	11	$3,063	11	$2,818	11	$2,769	11	$2,014	11
COMPARISON GROUP AVERAGE	$4,881		$4,679		$4,507		$4,034		$3,748	
PERCENT OF COMP GROUP AVE:										
Utah State University	107.71%		119.16%		132.55%		159.80%		199.47%	

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Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$2,476	1	$2,112	1	$2,556	1	$2,202	1	$2,090	1
Eastern Washington University	$1,903	2	$1,913	2	$1,808	2	$1,764	2	$1,491	4
Univ of Nevada, Las Vegas	$1,669	3	$1,551	5	$1,526	4	$1,209	6	$1,924	2
SUNY College at Brockport	$1,663	4	$1,559	4	$1,497	5	$1,398	4	$1,182	6
SOUTHERN UTAH UNIVERSITY	$1,640	5	$1,577	3	$1,730	3	$1,551	3	$1,522	3
Calif St Univ, Dominguez Hills	$1,342	6	$1,134	8	$890	11	$637	12	$722	10
Boise State University	$1,331	7	$1,290	6	$1,331	6	$1,241	5	$1,184	5
Southern Oregon State College	$1,121	8	$1,210	7	$1,260	7	$1,131	7	$1,080	7
WEBER STATE UNIVERSITY	$1,003	9	$1,036	9	$1,172	8	$1,080	8	$945	8
Indiana University Northwest	$989	10	$815	12	$920	10	$762	11	$698	12
Austin Peay State University	$968	11	$974	10	$965	9	$921	9	$934	9
Univ of Wisconsin, Oshkosh	$962	12	$866	11	$845	12	$762	10	$709	11
COMPARISON GROUP AVERAGE	$1,422		$1,336		$1,375		$1,203		$1,201	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	115.31%		118.00%		125.82%		128.96%		126.73%	
Weber State University	70.52%		77.52%		85.24%		89.80%		78.68%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$2,617	1	$2,242	2	$2,091	1	$2,061	1	$2,161	1
Chemeketa Community College	$2,448	2	$3,557	1	$1,884	2	$1,750	2	$1,698	2
Onandaga Community College	$2,169	3	$1,636	4	$1,558	4	$1,329	4	$1,024	7
Spokane Community College	$2,113	4	$1,939	3	$1,675	3	$1,538	3	$1,401	3
SNOW COLLEGE	$1,276	5	$1,170	7	$1,416	6	$1,250	7	$1,117	5
North Idaho College	$1,129	6	$1,129	8	$1,197	8	$1,070	9	$899	9
DIXIE COLLEGE	$1,124	7	$1,335	5	$1,421	5	$1,296	5	$1,318	4
UTAH VALLEY STATE COLLEGE	$1,020	8	$1,126	9	$1,207	7	$1,289	6	$1,010	8
Danville Community College	$1,001	9	$888	12	$902	11	$831	13	$534	14
Grand Rapids Junior College	$997	10	$1,176	6	$1,061	10	$857	12	$756	11
SALT LAKE COMMUNITY COLLEGE	$959	11	$1,112	10	$1,136	9	$1,169	8	$1,056	6
Yavapai College	$956	12	$874	13	$790	13	$919	11	$648	12
Joliet Junior College	$820	13	$687	14	$699	14	$686	14	$589	13
Western Wyoming Comm College	$815	14	$932	11	$831	12	$1,052	10	$826	10
Anne Arundel Comm College	$405	15	$373	15	$375	15	$302	15	$235	15
COMPARISON GROUP AVERAGE	$1,323		$1,345		$1,216		$1,033		$861	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	197.77%		166.68%		171.93%		199.44%		250.99%	
Snow College	96.43%		86.98%		116.43%		120.96%		129.73%	
Dixie College	84.94%		99.25%		116.84%		125.41%		153.08%	
Utah Valley State College	77.08%		83.71%		99.24%		124.73%		117.31%	
Salt Lake Community College	72.47%		82.67%		93.41%		113.12%		122.65%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$4,468	1	$3,849	2	$3,484	2	$3,358	2	$3,078	2
Univ California, Los Angeles	$3,326	2	$2,658	4	$2,879	4	$2,589	4	$2,235	4
Univ North Carolina (Ch Hill)	$3,170	3	$3,035	3	$2,925	3	$2,828	3	$2,742	3
University of Washington	$2,789	4	$2,455	5	$2,402	5	$2,152	5	$2,146	5
University of Florida	$1,891	5	$4,164	1	$4,055	1	$3,734	1	$3,371	1
University of Iowa	$1,804	6	$1,656	6	$1,736	6	$1,506	6	$1,361	7
University of Arizona	$1,754	7	$1,621	7	$1,614	7	$1,487	7	$1,488	6
Purdue University, Main Campus	$1,647	8	$1,452	8	$1,418	8	$1,328	8	$1,143	8
Univ Cincinnati, Main Campus	$1,198	9	$1,145	9	$1,247	9	$1,261	9	$1,028	9
Univ of Colorado, Boulder	$1,113	10	$994	11	$905	10	$1,126	10	$911	10
UNIVERSITY OF UTAH	$1,086	11	$1,015	10	$777	11	$745	11	$619	11
COMPARISON GROUP AVERAGE	$2,204		$2,186		$2,131		$2,137		$1,950	
PERCENT OF COMP GROUP AVE										
University of Utah	49.27%		46.44%		36.46%		34.86%		31.74%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$2,314	1	$2,221	1	$2,252	1	$2,119	1	$1,997	1
Univ of California, Davis	$2,028	2	$1,932	3	$1,796	2	$1,557	3	$1,505	3
Texas A & M University	$1,731	3	$1,936	2	$1,720	3	$1,588	2	$1,618	2
Washington State University	$1,539	4	$1,611	4	$1,594	4	$1,371	6	$1,157	6
Virginia Tech University	$1,433	5	$1,424	5	$1,501	6	$1,441	5	$1,403	5
Oregon State University	$1,262	6	$1,404	6	$1,562	5	$1,495	4	$1,409	4
Univ of Maryland, College Pk	$1,143	7	$1,057	7	$812	9	$639	9	$527	10
Iowa State University	$944	8	$928	8	$1,056	7	$989	8	$1,070	7
Colorado State University	$763	9	$744	10	$608	10	$410	11	$427	11
UTAH STATE UNIVERSITY	$721	10	$779	9	$896	8	$990	7	$682	8
New Mexico State University	$516	11	$571	11	$549	11	$594	10	$602	9
COMPARISON GROUP AVERAGE	$1,309		$1,328		$1,304		$1,220		$1,172	
PERCENT OF COMP GROUP AVE:										
Utah State University	55.10%		58.66%		68.70%		81.13%		58.19%	

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Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	$803	1	$438	3	$353	5	$331	4	$243	6
Univ of Nevada, Las Vegas	$764	2	$562	2	$707	1	$796	1	$733	1
SUNY College at Brockport	$608	3	$650	1	$453	2	$458	2	$354	2
Southern Oregon State College	$392	4	$400	4	$423	3	$403	3	$308	3
Univ of Southern Colorado	$359	5	$134	8	$36	12	$0	12	$0	12
Eastern Washington University	$356	6	$352	5	$387	4	$199	6	$255	5
WEBER STATE UNIVERSITY	$354	7	$310	6	$298	6	$301	5	$293	4
SOUTHERN UTAH UNIVERSITY	$248	8	$240	7	$223	7	$192	7	$174	7
Univ of Wisconsin, Oshkosh	$119	9	$129	9	$115	9	$126	9	$88	10
Indiana University Northwest	$109	10	$124	10	$200	8	$179	8	$149	8
Austin Peay State University	$100	11	$124	11	$108	10	$99	10	$119	9
Calif St Univ, Dominguez Hills	$51	12	$48	12	$41	11	$39	11	$54	11
COMPARISON GROUP AVERAGE	$355		$293		$279		$263		$230	
PERCENT OF COMP GROUP AVE:										
Weber State University	99.65%		105.95%		106.94%		114.45%		127.39%	
Southern Utah University	69.81%		82.03%		80.02%		73.00%		75.65%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$167	1	$124	1	$89	2	$78	3	$102	2
Danville Community College	$136	2	$65	6	$57	4	$92	2	$82	4
Spokane Community College	$130	3	$91	4	$87	3	$67	4	$85	3
COLLEGE OF EASTERN UTAH	$124	4	$78	5	$45	6	$55	6	$69	5
DIXIE COLLEGE	$58	5	$116	2	$194	1	$213	1	$180	1
SALT LAKE COMMUNITY COLLEGE	$43	6	$39	8	$49	5	$43	8	$56	6
UTAH VALLEY STATE COLLEGE	$43	7	$51	7	$43	7	$62	5	$27	8
Chemeketa Community College	$36	8	$103	3	$8	10	$36	9	$40	7
Yavapai College	$20	9	$2	12	$19	9	$1	13	$1	12
Anne Arundel Comm College	$13	10	$15	10	$21	8	$15	10	$13	10
Onondaga Community College	$4	11	$2	11	$0	14	$0	14	$0	13
SNOW COLLEGE	$0	12	$0	14	$0	15	$46	7	$2	11
Grand Rapids Junior College	$0	13	$2	13	$4	11	$14	11	$0	13
Western Wyoming Comm College	$0	14	$17	9	$1	12	$3	12	$18	9
Joliet Junior College	$0	15	$0	15	$0	13	$0	14	$0	13
COMPARISON GROUP AVERAGE	$52		$47		$41		$31		$34	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	240.31%		165.96%		109.40%		179.74%		202.94%	
Dixie College	112.40%		246.81%		471.64%		696.08%		529.41%	
Salt Lake Community College	83.33%		82.98%		119.12%		140.52%		164.71%	
Utah Valley State College	83.33%		108.51%		104.54%		202.61%		79.41%	
Snow College	0.00%		0.00%		0.00%		150.33%		5.88%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$35,543	1	$33,600	1	$32,961	2	$31,765	1	$30,696	1
Univ North Carolina (Ch Hill)	$33,848	2	$31,689	2	$33,692	1	$31,101	2	$28,990	2
University of Washington	$33,419	3	$31,608	3	$31,012	3	$29,719	3	$28,474	3
Univ of Virginia, Main Campus	$25,839	4	$24,299	4	$22,549	6	$21,404	6	$21,076	5
UNIVERSITY OF UTAH	$25,720	5	$24,270	5	$22,802	5	$22,709	4	$19,928	6
University of Iowa	$24,706	6	$22,821	7	$21,456	7	$19,871	7	$19,104	7
University of Florida	$23,600	7	$23,580	6	$22,968	4	$22,318	5	$22,529	4
University of Arizona	$22,948	8	$21,681	8	$20,228	8	$19,383	8	$18,448	8
Univ Cincinnati, Main Campus	$20,258	9	$18,661	9	$18,681	9	$18,651	9	$16,319	9
Univ of Colorado, Boulder	$20,080	10	$16,445	11	$15,528	11	$14,213	11	$13,310	11
Purdue University, Main Campus	$18,279	11	$17,227	10	$16,541	10	$16,036	10	$15,012	10
COMPARISON GROUP AVERAGE	$25,840		$24,171		$23,493		$22,446		$21,396	
PERCENT OF COMP GROUP AVE:										
University of Utah	99.54%		100.41%		97.06%		101.17%		93.14%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$33,334	1	$30,513	1	$29,580	1	$28,290	1	$27,238	1
Oregon State University	$24,002	2	$23,002	2	$22,087	2	$19,922	2	$17,799	5
North Carolina State Univ	$22,788	3	$21,991	3	$21,008	3	$19,515	3	$19,246	2
Iowa State University	$20,557	4	$20,038	5	$18,435	6	$16,762	8	$17,319	6
Washington State University	$20,328	5	$20,173	4	$20,498	4	$19,021	4	$17,035	8
Univ of Maryland, College Pk	$20,127	6	$18,158	7	$17,380	7	$15,708	10	$18,067	3
Texas A & M University	$18,870	7	$18,585	6	$18,504	5	$18,298	5	$16,344	9
Virginia Tech University	$18,243	8	$17,572	8	$17,078	8	$16,780	7	$17,112	7
New Mexico State University	$17,621	9	$17,205	9	$17,075	9	$16,286	9	$16,030	10
UTAH STATE UNIVERSITY	$16,184	10	$16,726	10	$16,986	10	$17,060	6	$17,834	4
Colorado State University	$14,890	11	$13,878	11	$13,167	11	$13,642	11	$13,064	11
COMPARISON GROUP AVERAGE	$20,631		$19,804		$19,254		$18,422		$17,925	
PERCENT OF COMP GROUP AVE:										
Utah State University	78.44%		84.46%		88.22%		92.60%		99.49%	

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Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$12,253	1	$11,031	1	$10,503	3	$9,800	2	$10,371	2
Calif St Univ, Dominguez Hills	$11,181	2	$10,721	2	$11,366	1	$8,856	4	$12,228	1
SUNY College at Brockport	$11,165	3	$10,606	3	$10,978	2	$9,965	1	$8,760	4
Eastern Washington University	$10,642	4	$10,191	4	$10,471	4	$9,543	3	$9,416	3
Boise State University	$10,259	5	$9,037	5	$8,478	7	$8,323	5	$8,211	5
SOUTHERN UTAH UNIVERSITY	$9,449	6	$9,025	6	$8,891	6	$8,039	7	$7,888	6
Univ of Southern Colorado	$8,754	7	$7,652	11	$8,187	8	$7,607	8	$7,542	7
Southern Oregon State College	$8,674	8	$8,609	7	$8,998	5	$8,289	6	$7,338	8
Univ of Wisconsin, Oshkosh	$8,630	9	$8,138	8	$7,479	10	$7,195	10	$6,676	12
Indiana University Northwest	$8,552	10	$8,072	9	$7,181	11	$7,147	11	$7,065	9
WEBER STATE UNIVERSITY	$8,042	11	$7,741	10	$7,501	9	$7,253	9	$6,987	11
Austin Peay State University	$7,997	12	$7,198	12	$6,909	12	$6,349	12	$7,031	10
COMPARISON GROUP AVERAGE	$9,633		$9,002		$8,912		$8,307		$8,464	
PERCENT OF COMP GROUP AVE										
Southern Utah University	98.09%		100.26%		99.77%		96.77%		93.19%	
Weber State University	83.48%		85.99%		84.17%		87.31%		82.55%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$9,434	1	$9,894	1	$7,487	5	$7,370	4	$7,266	3
North Idaho College	$9,386	2	$8,586	2	$8,599	1	$7,863	3	$7,553	2
Onondaga Community College	$8,905	3	$7,934	5	$7,478	6	$7,013	7	$6,575	7
COLLEGE OF EASTERN UTAH	$8,603	4	$7,891	6	$7,767	3	$7,344	5	$7,120	4
Yavapai College	$8,410	5	$8,364	3	$7,758	4	$7,945	2	$6,342	8
Spokane Community College	$7,955	6	$7,193	9	$6,777	10	$6,341	8	$6,312	9
Grand Rapids Junior College	$7,769	7	$7,554	7	$6,958	9	$7,098	6	$5,947	11
Western Wyoming Comm College	$7,741	8	$7,939	4	$7,932	2	$9,741	1	$8,192	1
SALT LAKE COMMUNITY COLLEGE	$6,636	9	$6,440	10	$6,103	12	$6,017	12	$5,856	12
SNOW COLLEGE	$6,617	10	$6,257	11	$7,002	8	$6,200	10	$6,762	5
DIXIE COLLEGE	$6,548	11	$7,284	8	$7,131	7	$6,340	9	$6,586	6
Anne Arundel Comm College	$5,969	12	$5,483	14	$5,415	14	$4,848	15	$4,637	14
Joliet Junior College	$5,836	13	$5,570	13	$6,377	11	$5,243	13	$5,016	13
Danville Community College	$5,792	14	$5,111	15	$4,900	15	$4,970	14	$4,516	15
UTAH VALLEY STATE COLLEGE	$5,447	15	$5,689	12	$5,668	13	$6,170	11	$6,084	10
COMPARISON GROUP AVERAGE	$7,403		$7,146		$6,890		$6,843		$6,236	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	116.21%		110.43%		112.73%		107.32%		114.18%	
Salt Lake Community College	89.64%		90.12%		88.58%		87.93%		93.91%	
Snow College	89.38%		87.56%		101.62%		90.60%		108.43%	
Dixie College	88.45%		101.93%		103.50%		92.65%		105.61%	
Utah Valley State College	73.58%		79.61%		82.26%		90.16%		97.56%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$14,116	1	$13,179	1	$12,200	2	$11,618	2	$11,534	2
Univ California, Los Angeles	$13,257	2	$12,588	2	$12,848	1	$12,284	1	$12,574	1
University of Washington	$10,475	3	$10,231	3	$10,663	3	$10,048	3	$10,246	3
Univ of Virginia, Main Campus	$8,655	4	$8,328	5	$7,964	5	$7,617	4	$7,674	4
University of Iowa	$8,443	5	$8,514	4	$7,757	6	$7,132	5	$7,465	5
University of Florida	$7,934	6	$8,306	6	$8,044	4	$6,755	7	$7,357	6
Univ Cincinnati, Main Campus	$7,276	7	$6,895	7	$6,831	7	$6,877	6	$6,480	7
Purdue University, Main Campus	$7,205	8	$6,639	8	$6,483	8	$6,253	8	$6,163	8
UNIVERSITY OF UTAH	$7,030	9	$6,549	9	$6,172	10	$6,058	10	$5,939	9
University of Arizona	$6,612	10	$6,312	10	$6,184	9	$6,126	9	$5,870	10
Univ of Colorado, Boulder	$5,703	11	$5,369	11	$5,020	11	$4,803	11	$4,563	11
COMPARISON GROUP AVERAGE	$8,791		$8,446		$8,197		$7,951		$7,993	
PERCENT OF COMP GROUP AVE:										
University of Utah	79.96%		77.54%		75.30%		76.19%		74.30%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$10,599	1	$10,074	1	$9,814	1	$9,442	1	$9,451	1
Texas A & M University	$8,010	2	$6,370	3	$6,306	3	$6,097	3	$4,944	7
North Carolina State Univ	$7,193	3	$7,021	2	$6,678	2	$6,339	2	$6,342	2
Virginia Tech University	$6,277	4	$5,819	6	$5,652	6	$5,589	5	$5,658	4
Univ of Maryland, College Pk	$6,239	5	$6,208	4	$5,833	5	$5,530	6	$5,665	3
Washington State University	$6,058	6	$5,863	5	$5,855	4	$5,642	4	$5,196	5
Oregon State University	$5,991	7	$5,762	7	$5,572	7	$4,999	7	$4,563	8
Iowa State University	$5,535	8	$5,382	8	$5,222	8	$4,897	8	$5,007	6
Colorado State University	$4,945	9	$4,508	10	$4,490	10	$4,331	10	$4,322	10
New Mexico State University	$4,600	10	$4,188	11	$3,920	11	$3,755	11	$3,676	11
UTAH STATE UNIVERSITY	$4,589	11	$4,778	9	$4,730	9	$4,363	9	$4,431	9
COMPARISON GROUP AVERAGE	$6,367		$5,998		$5,825		$5,662		$5,482	
PERCENT OF COMP GROUP AVE:										
Utah State University	72.08%		79.67%		81.21%		77.06%		80.83%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$5,167	1	$4,930	1	$4,850	2	$4,971	1	$6,883	1
Eastern Washington University	$5,002	2	$4,903	2	$4,864	1	$4,402	2	$3,996	3
SUNY College at Brockport	$4,541	3	$4,139	4	$4,070	4	$3,911	5	$4,051	2
Univ of Nevada, Las Vegas	$4,422	4	$4,674	3	$4,163	3	$3,941	3	$3,885	4
Boise State University	$4,287	5	$3,978	5	$3,658	7	$3,922	4	$3,769	5
Indiana University Northwest	$4,217	6	$3,759	7	$3,168	9	$2,996	9	$2,959	10
Univ of Wisconsin, Oshkosh	$4,149	7	$3,964	6	$3,724	6	$3,506	7	$3,253	8
WEBER STATE UNIVERSITY	$3,720	8	$3,748	8	$3,456	8	$3,411	8	$3,211	9
Austin Peay State University	$3,554	9	$3,390	10	$3,104	10	$2,845	10	$3,383	6
Southern Oregon State College	$3,500	10	$3,479	9	$3,735	5	$3,572	6	$3,311	7
SOUTHERN UTAH UNIVERSITY	$3,109	11	$2,875	11	$2,694	11	$2,338	12	$2,517	11
Univ of Southern Colorado	$2,823	12	$2,616	12	$2,609	12	$2,474	11	$2,484	12
COMPARISON GROUP AVERAGE	$4,041		$3,871		$3,675		$3,654		$3,797	
PERCENT OF COMP GROUP AVE:										
Weber State University	92.06%		96.82%		94.05%		93.35%		84.57%	
Southern Utah University	76.94%		74.27%		73.31%		63.98%		66.29%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$4,238	1	$3,972	1	$4,213	1	$3,688	2	$3,414	1
Onondaga Community College	$4,117	2	$3,533	3	$2,819	6	$2,805	7	$2,883	5
Grand Rapids Junior College	$3,989	3	$3,823	2	$3,224	3	$3,536	3	$3,231	2
North Idaho College	$3,746	4	$3,505	4	$3,378	2	$3,065	4	$3,013	3
Spokane Community College	$3,265	5	$3,047	6	$2,939	5	$2,850	6	$2,820	6
Joliet Junior College	$3,231	6	$2,973	8	$3,065	4	$2,961	5	$2,789	7
Anne Arundel Comm College	$3,138	7	$2,877	9	$2,732	9	$2,569	11	$2,533	11
Yavapai College	$3,082	8	$2,694	12	$2,589	12	$2,667	8	$2,221	15
SALT LAKE COMMUNITY COLLEGE	$3,039	9	$3,036	7	$2,649	11	$2,620	10	$2,490	12
COLLEGE OF EASTERN UTAH	$2,820	10	$2,717	11	$2,813	7	$2,661	9	$2,638	8
Western Wyoming Comm College	$2,687	11	$3,097	5	$2,766	8	$3,931	1	$2,985	4
Danville Community College	$2,588	12	$1,738	15	$2,515	13	$2,480	12	$2,334	13
SNOW COLLEGE	$2,197	13	$2,243	14	$2,219	15	$2,187	15	$2,272	14
DIXIE COLLEGE	$2,191	14	$2,804	10	$2,664	10	$2,342	14	$2,555	10
UTAH VALLEY STATE COLLEGE	$2,150	15	$2,287	13	$2,243	14	$2,427	13	$2,614	9
COMPARISON GROUP AVERAGE	$3,099		$2,956		$2,855		$3,055		$2,822	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	98.08%		102.69%		92.78%		85.76%		88.24%	
College of Eastern Utah	91.01%		91.90%		98.52%		87.10%		93.48%	
Snow College	70.90%		75.87%		77.72%		71.58%		80.51%	
Dixie College	70.71%		94.85%		93.30%		76.66%		90.54%	
Utah Valley State College	69.39%		77.36%		78.56%		79.44%		92.63%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$10,668	1	$9,720	1	$9,402	1	$8,665	1	$7,917	1
Univ California, Los Angeles	$7,971	2	$7,557	2	$7,426	2	$6,868	3	$6,360	3
Univ North Carolina (Ch Hill)	$7,253	3	$6,651	5	$6,280	4	$5,523	4	$4,928	4
University of Florida	$7,133	4	$7,066	3	$7,157	3	$7,020	2	$7,062	2
University of Arizona	$6,956	5	$6,447	6	$5,499	5	$5,207	5	$4,916	5
Univ of Virginia, Main Campus	$5,680	6	$5,454	7	$4,781	6	$4,483	6	$4,237	6
University of Iowa	$4,978	7	$4,816	8	$4,417	7	$3,942	8	$3,672	8
UNIVERSITY OF UTAH	$4,758	8	$4,311	10	$4,334	8	$4,213	7	$3,774	7
Univ of Colorado, Boulder	$4,747	9	$4,554	9	$4,156	9	$3,778	9	$3,380	9
Purdue University, Main Campus	$3,437	10	$3,279	11	$3,120	10	$2,988	10	$2,876	10
Univ Cincinnati, Main Campus	$2,739	11	$6,895	4	$2,891	11	$2,696	11	$2,467	11
COMPARISON GROUP AVERAGE	$6,029		$6,068		$5,406		$5,117		$4,782	
PERCENT OF COMP GROUP AVE:										
University of Utah	78.92%		71.04%		80.17%		82.33%		78.92%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$8,377	1	$7,935	1	$7,550	1	$6,804	1	$6,579	2
Oregon State University	$7,549	2	$7,286	2	$6,931	2	$6,276	3	$5,506	4
North Carolina State Univ	$6,385	3	$5,964	3	$5,549	4	$5,169	5	$5,422	5
New Mexico State University	$5,815	4	$5,931	4	$6,596	3	$6,429	2	$6,409	3
Iowa State University	$5,421	5	$5,286	5	$4,710	7	$4,162	7	$4,200	7
Texas A & M University	$5,226	6	$4,903	6	$4,853	5	$4,773	6	$4,175	8
Univ of Maryland, College Pk	$5,123	7	$4,400	8	$4,100	8	$3,634	9	$4,873	6
UTAH STATE UNIVERSITY	$4,464	8	$4,654	7	$4,782	6	$5,644	4	$6,621	1
Virginia Tech University	$4,124	9	$4,074	9	$4,059	9	$3,979	8	$4,069	9
Colorado State University	$3,921	10	$3,489	11	$3,279	11	$2,973	11	$2,714	11
Washington State University	$3,391	11	$3,600	10	$3,668	10	$3,464	10	$3,069	10
COMPARISON GROUP AVERAGE	$5,436		$5,229		$5,098		$4,766		$4,702	
PERCENT OF COMP GROUP AVE:										
Utah State University	82.12%		89.00%		93.80%		118.41%		140.81%	

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Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,041	1	$902	1	$913	1	$713	1	$646	1
Boise State University	$387	2	$317	2	$276	3	$238	4	$227	4
Univ of Southern Colorado	$309	3	$230	4	$235	4	$239	3	$251	3
Austin Peay State University	$248	4	$7	10	$3	10	$3	10	$2	10
SUNY College at Brockport	$172	5	$129	5	$106	5	$136	5	$162	5
Eastern Washington University	$136	6	$290	3	$294	2	$319	2	$294	2
WEBER STATE UNIVERSITY	$73	7	$45	8	$58	6	$52	6	$35	7
Univ of Wisconsin, Oshkosh	$62	8	$58	6	$53	7	$47	7	$53	6
Southern Oregon State College	$48	9	$58	7	$39	8	$30	8	$22	8
Indiana University Northwest	$24	10	$15	9	$20	9	$15	9	$18	9
Calif St Univ, Dominguez Hills	$0	11	$0	12	$0	11	$0	11	$0	11
SOUTHERN UTAH UNIVERSITY	$0	12	$0	11	$0	12	$0	11	$0	11
COMPARISON GROUP AVERAGE	$208		$171		$166		$174		$168	
PERCENT OF COMP GROUP AVE										
Weber State University	35.04%		26.33%		34.85%		29.89%		20.83%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	$5	1	$3	1	$3	1	$8	1	$6	2
Onandaga Community College	$0	2	$0	2	$0	11	$0	2	$104	1
Joliet Junior College	$0	3	$0	3	$0	10	$0	2	$0	3
DIXIE COLLEGE	$0	4	$0	4	$0	9	$0	2	$0	3
UTAH VALLEY STATE COLLEGE	$0	5	$0	5	$0	12	$0	2	$0	3
Chemeketa Community College	$0	6	$0	6	$0	15	$0	2	$0	3
COLLEGE OF EASTERN UTAH	$0	7	$0	7	$0	14	$0	2	$0	3
Grand Rapids Junior College	$0	8	$0	8	$0	13	$0	2	$0	3
Anne Arundel Comm College	$0	9	$0	9	$0	4	$0	2	$0	3
Danville Community College	$0	10	$0	10	$0	3	$0	2	$0	3
North Idaho College	$0	11	$0	11	$0	2	$0	2	$0	3
Yavapai College	$0	12	$0	12	$0	5	$0	2	$0	3
SALT LAKE COMMUNITY COLLEGE	$0	13	$0	13	$0	8	$0	2	$0	3
Western Wyoming Comm College	$0	14	$0	14	$0	7	$0	2	$0	3
Spokane Community College	$0	15	$0	15	$0	6	$0	2	$0	3
COMPARISON GROUP AVERAGE	$0		$0		$0		$0		$10	
PERCENT OF COMP GROUP AVE										
Snow College	1500.00%		1500.00%		1500.00%		0.00%		60.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Arizona	105.20%	1	102.14%	1	88.92%	2	85.00%	3	83.75%	2
University of Washington	101.84%	2	95.01%	2	88.17%	3	86.24%	2	77.27%	3
University of Florida	89.90%	3	85.07%	3	88.97%	1	103.92%	1	95.99%	1
Univ of Colorado, Boulder	83.24%	4	84.82%	4	82.79%	4	78.66%	4	74.07%	4
UNIVERSITY OF UTAH	67.68%	5	65.83%	5	70.22%	5	69.54%	5	63.55%	5
Univ of Virginia, Main Campus	65.63%	6	65.49%	6	60.03%	6	58.86%	6	55.21%	6
Univ California, Los Angeles	60.13%	7	60.03%	7	57.80%	7	55.91%	7	50.58%	7
University of Iowa	58.96%	8	56.57%	8	56.94%	8	55.27%	8	49.19%	8
Univ North Carolina (Ch Hill)	51.38%	9	50.47%	9	51.48%	9	47.54%	10	42.73%	10
Purdue University, Main Campus	47.70%	10	49.39%	10	48.13%	10	47.79%	9	46.67%	9
Univ Cincinnati, Main Campus	37.64%	11	40.77%	11	42.32%	11	39.20%	11	38.07%	11
COMPARISON GROUP AVERAGE	69.94%		68.69%		66.89%		64.36%		59.83%	
PERCENT OF COMP GROUP AVE:										
University of Utah	96.77%		95.83%		104.98%		108.06%		106.22%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	126.41%	1	141.62%	1	168.27%	1	171.21%	1	174.35%	1
Oregon State University	126.01%	2	126.45%	2	124.39%	2	125.55%	3	120.67%	3
Iowa State University	97.94%	3	98.22%	3	90.20%	4	84.99%	4	83.88%	7
UTAH STATE UNIVERSITY	97.28%	4	97.40%	4	101.10%	3	129.36%	2	149.42%	2
North Carolina State Univ	88.77%	5	84.95%	5	83.09%	5	81.54%	5	85.49%	5
Univ of Maryland, College Pk	82.11%	6	70.88%	9	70.29%	10	65.71%	10	86.02%	4
Colorado State University	79.29%	7	77.40%	7	73.03%	8	68.64%	9	62.80%	10
Univ of California, Davis	79.04%	8	78.77%	6	76.93%	7	72.06%	7	69.61%	9
Virginia Tech University	65.70%	9	70.01%	10	71.82%	9	71.19%	8	71.92%	8
Texas A & M University	65.24%	10	76.97%	8	76.96%	6	78.28%	6	84.45%	6
Washington State University	55.98%	11	61.40%	11	62.65%	11	61.40%	11	59.06%	11
COMPARISON GROUP AVERAGE	87.61%		89.46%		90.79%		84.18%		85.77%	
PERCENT OF COMP GROUP AVE:										
Utah State University	111.03%		108.88%		111.35%		153.68%		174.21%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	23.54%	1	19.30%	1	21.93%	1	18.09%	1	16.63%	1
Univ of Southern Colorado	10.95%	2	8.79%	2	9.01%	2	9.66%	2	10.10%	2
Boise State University	9.03%	3	7.97%	3	7.55%	3	6.07%	4	6.02%	5
Austin Peay State University	6.98%	4	0.21%	10	0.10%	10	0.11%	10	0.06%	10
SUNY College at Brockport	3.79%	5	3.12%	5	2.60%	5	3.48%	5	4.00%	6
Eastern Washington University	2.72%	6	5.91%	4	6.04%	4	7.25%	3	7.36%	4
WEBER STATE UNIVERSITY	1.96%	7	1.20%	8	1.68%	6	1.52%	6	1.09%	8
Univ of Wisconsin, Oshkosh	1.49%	8	1.46%	7	1.42%	7	1.34%	7	1.63%	7
Southern Oregon State College	1.37%	9	1.67%	6	1.04%	8	0.84%	8	10.10%	3
Indiana University Northwest	0.57%	10	0.40%	9	0.63%	9	0.50%	9	0.61%	9
Calif St Univ, Dominguez Hills	0.00%	11	0.00%	12	0.00%	11	0.00%	12	0.00%	11
SOUTHERN UTAH UNIVERSITY	0.00%	12	0.00%	11	0.00%	12	0.00%	11	0.00%	12
COMPARISON GROUP AVERAGE	5.20%		4.17%		4.33%		5.28%		4.42%	
PERCENT OF COMP GROUP AVE:										
Weber State University	37.74%		28.80%		38.72%		28.86%		24.64%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	0.23%	1	0.13%	1	0.14%	1	0.37%	1	0.26%	2
Anne Arundel Comm College	0.00%	2	0.00%	11	0.00%	2	0.00%	2	0.00%	3
Chemeketa Community College	0.00%	3	0.00%	10	0.00%	3	0.00%	2	0.00%	3
COLLEGE OF EASTERN UTAH	0.00%	4	0.00%	9	0.00%	4	0.00%	2	0.00%	3
Danville Community College	0.00%	5	0.00%	12	0.00%	5	0.00%	2	0.00%	3
DIXIE COLLEGE	0.00%	6	0.00%	15	0.00%	6	0.00%	2	0.00%	3
Grand Rapids Junior College	0.00%	7	0.00%	14	0.00%	7	0.00%	2	0.00%	3
Joliet Junior College	0.00%	8	0.00%	13	0.00%	8	0.00%	2	0.00%	3
North Idaho College	0.00%	9	0.00%	4	0.00%	9	0.00%	2	0.00%	3
Onondaga Community College	0.00%	10	0.00%	3	0.00%	10	0.00%	2	3.61%	1
SALT LAKE COMMUNITY COLLEGE	0.00%	11	0.00%	2	0.00%	11	0.00%	2	0.00%	3
Spokane Community College	0.00%	12	0.00%	5	0.00%	12	0.00%	2	0.00%	3
UTAH VALLEY STATE COLLEGE	0.00%	13	0.00%	8	0.00%	13	0.00%	2	0.00%	3
Western Wyoming Comm College	0.00%	14	0.00%	7	0.00%	14	0.00%	2	0.00%	3
Yavapai College	0.00%	15	0.00%	6	0.00%	15	0.00%	2	0.00%	3
COMPARISON GROUP AVERAGE	0.02%		0.01%		0.01%		0.02%		0.26%	
PERCENT OF COMP GROUP AVE:										
Snow College	1500.00%		1500.00%		1500.00%		1500.00%		102.32%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$4,901	1	$4,521	1	$4,433	1	$4,472	1	$4,488	1
University of Washington	$3,314	2	$2,936	2	$3,133	2	$2,769	2	$2,687	2
Univ of Virginia, Main Campus	$3,199	3	$2,902	3	$2,599	3	$2,401	3	$2,471	3
University of Iowa	$2,121	4	$1,974	4	$1,956	4	$1,687	5	$1,691	5
Univ North Carolina (Ch Hill)	$2,034	5	$1,916	5	$1,724	6	$1,572	7	$1,593	7
University of Florida	$1,823	6	$1,717	6	$1,570	8	$1,430	9	$1,459	9
UNIVERSITY OF UTAH	$1,819	7	$1,688	8	$1,549	9	$1,607	6	$1,600	6
University of Arizona	$1,802	8	$1,694	7	$1,734	5	$1,741	4	$1,765	4
Univ Cincinnati, Main Campus	$1,768	9	$1,683	9	$1,621	7	$1,567	8	$1,559	8
Univ of Colorado, Boulder	$1,473	10	$1,505	10	$1,471	10	$1,398	10	$1,319	10
Purdue University, Main Campus	$971	11	$1,005	11	$835	11	$854	11	$805	11
COMPARISON GROUP AVERAGE	$2,293		$2,140		$2,057		$1,989		$1,984	
PERCENT OF COMP GROUP AVE:										
University of Utah	79.32%		78.88%		75.31%		80.79%		80.65%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,668	1	$3,484	1	$3,557	1	$3,521	1	$3,507	1
Washington State University	$3,392	2	$3,094	2	$2,926	2	$2,740	2	$2,408	2
Oregon State University	$1,715	3	$1,763	3	$1,730	3	$1,581	3	$1,463	4
Univ of Maryland, College Pk	$1,568	4	$1,522	4	$1,513	5	$1,393	5	$1,365	5
Virginia Tech University	$1,523	5	$1,477	5	$1,413	6	$1,400	4	$1,276	7
Iowa State University	$1,467	6	$1,461	6	$1,549	4	$1,385	6	$1,334	6
North Carolina State Univ	$1,389	7	$1,363	7	$1,292	7	$1,133	7	$1,049	8
UTAH STATE UNIVERSITY	$1,241	8	$1,304	8	$1,211	8	$1,084	9	$1,600	3
Colorado State University	$1,073	9	$1,030	9	$1,010	9	$1,084	8	$1,005	9
New Mexico State University	$915	10	$839	10	$793	10	$715	10	$712	10
Texas A & M University	$760	11	$667	11	$674	11	$703	11	$501	11
COMPARISON GROUP AVERAGE	$1,701		$1,637		$1,606		$1,566		$1,462	
PERCENT OF COMP GROUP AVE:										
Utah State University	72.96%		79.67%		75.40%		69.24%		109.44%	

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Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,307	1	$1,390	1	$1,256	1	$1,229	1	$1,941	1
Southern Oregon State College	$1,258	2	$1,124	2	$1,047	2	$875	2	$842	4
Eastern Washington University	$960	3	$947	4	$996	3	$845	3	$958	2
Univ of Wisconsin, Oshkosh	$945	4	$840	5	$772	4	$708	7	$668	7
Boise State University	$894	5	$991	3	$727	6	$719	6	$724	5
Indiana University Northwest	$809	6	$737	7	$646	9	$762	5	$625	9
Univ of Southern Colorado	$775	7	$779	6	$698	7	$614	10	$637	8
Calif St Univ, Dominguez Hills	$770	8	$732	8	$735	5	$773	4	$920	3
SOUTHERN UTAH UNIVERSITY	$730	9	$665	9	$683	8	$627	8	$707	6
WEBER STATE UNIVERSITY	$642	10	$664	10	$524	11	$615	9	$596	10
SUNY College at Brockport	$593	11	$643	11	$554	10	$561	11	$393	12
Austin Peay State University	$574	12	$500	12	$475	12	$433	12	$501	11
COMPARISON GROUP AVERAGE	$855		$834		$759		$752		$821	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	85.41%		79.70%		89.94%		83.39%		86.11%	
Weber State University	75.11%		79.58%		69.00%		81.79%		72.59%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$954	1	$813	2	$698	2	$693	4	$714	2
North Idaho College	$886	2	$774	3	$812	1	$849	2	$627	4
SNOW COLLEGE	$767	3	$614	7	$637	5	$543	6	$657	3
Yavapai College	$728	4	$672	5	$694	3	$792	3	$583	5
COLLEGE OF EASTERN UTAH	$700	5	$638	6	$672	4	$563	5	$490	7
DIXIE COLLEGE	$682	6	$568	8	$496	9	$417	12	$473	8
UTAH VALLEY STATE COLLEGE	$658	7	$679	4	$513	8	$520	7	$528	6
Danville Community College	$601	8	$1,098	1	$538	7	$427	9	$449	11
Anne Arundel Comm College	$589	9	$554	9	$468	10	$455	8	$459	10
Spokane Community College	$519	10	$476	10	$444	11	$419	11	$466	9
Grand Rapids Junior College	$451	11	$412	12	$552	6	$424	10	$318	12
Onondaga Community College	$431	12	$401	13	$270	14	$278	14	$161	14
Western Wyoming Comm College	$420	13	$469	11	$426	12	$1,197	1	$849	1
SALT LAKE COMMUNITY COLLEGE	$392	14	$361	14	$335	13	$347	13	$288	13
Joliet Junior College	$178	15	$172	15	$154	15	$167	15	$160	15
COMPARISON GROUP AVERAGE	$597		$580		$514		$570		$479	
PERCENT OF COMP GROUP AVE:										
Snow College	128.46%		105.85%		123.95%		95.25%		137.16%	
College of Eastern Utah	117.24%		109.99%		130.76%		98.75%		102.30%	
Dixie College	114.23%		97.92%		96.51%		73.15%		98.75%	
Utah Valley State College	110.21%		117.06%		99.82%		91.21%		110.23%	
Salt Lake Community College	65.65%		62.23%		65.18%		60.87%		60.13%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$1,257	1	$1,088	1	$1,036	2	$974	2	$907	2
Univ California, Los Angeles	$1,071	2	$1,048	2	$1,105	1	$1,042	1	$1,054	1
UNIVERSITY OF UTAH	$785	3	$732	3	$557	7	$548	7	$521	7
Univ Cincinnati, Main Campus	$782	4	$621	7	$603	6	$584	6	$541	6
University of Iowa	$775	5	$731	4	$711	3	$651	4	$669	3
Univ of Virginia, Main Campus	$760	6	$725	5	$680	4	$651	3	$646	4
University of Florida	$719	7	$623	6	$624	5	$596	5	$613	5
University of Washington	$483	8	$457	8	$462	8	$422	9	$393	9
Univ North Carolina (Ch Hill)	$468	9	$435	9	$413	10	$366	10	$351	10
University of Arizona	$425	10	$420	10	$433	9	$505	8	$516	8
Purdue University, Main Campus	$381	11	$366	11	$322	11	$304	11	$306	11
COMPARISON GROUP AVERAGE	$719		$659		$631		$610		$600	
PERCENT OF COMP GROUP AVE:										
University of Utah	109.22%		111.12%		88.21%		89.91%		86.83%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,365	1	$1,241	1	$1,264	1	$1,324	1	$1,289	1
Univ of Maryland, College Pk	$736	2	$714	3	$595	4	$624	3	$649	3
Iowa State University	$727	3	$718	2	$658	2	$763	2	$718	2
Oregon State University	$653	4	$647	4	$556	5	$569	5	$535	5
Washington State University	$632	5	$615	5	$629	3	$561	6	$477	7
New Mexico State University	$609	6	$568	6	$556	6	$592	4	$617	4
Colorado State University	$528	7	$508	7	$497	7	$516	7	$484	6
UTAH STATE UNIVERSITY	$494	8	$492	8	$467	8	$445	8	$448	8
Virginia Tech University	$441	9	$380	9	$362	10	$375	9	$395	9
North Carolina State Univ	$432	10	$379	10	$386	9	$351	10	$352	10
Texas A & M University	$291	11	$348	11	$259	11	$243	11	$178	11
COMPARISON GROUP AVERAGE	$628		$601		$566		$592		$569	
PERCENT OF COMP GROUP AVE:										
Utah State University	78.66%		81.88%		82.47%		75.19%		78.73%	

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Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,366	1	$1,403	1	$1,289	2	$1,120	1	$1,116	1
Calif St Univ, Dominguez Hills	$1,305	2	$1,111	2	$1,347	1	$660	5	$1,092	2
Austin Peay State University	$1,173	3	$997	3	$935	3	$860	2	$1,015	3
Univ of Southern Colorado	$948	4	$812	6	$862	4	$580	7	$576	6
Univ of Wisconsin, Oshkosh	$902	5	$859	4	$809	5	$760	3	$728	4
SOUTHERN UTAH UNIVERSITY	$838	6	$839	5	$788	6	$706	4	$654	5
Eastern Washington University	$812	7	$806	7	$717	7	$612	6	$547	8
SUNY College at Brockport	$742	8	$701	8	$614	8	$559	9	$567	7
WEBER STATE UNIVERSITY	$661	9	$679	9	$601	9	$575	8	$533	9
Indiana University Northwest	$463	10	$409	11	$360	12	$406	10	$423	10
Southern Oregon State College	$454	11	$410	10	$378	11	$371	12	$359	12
Boise State University	$414	12	$383	12	$404	10	$383	11	$386	11
COMPARISON GROUP AVERAGE	$840		$784		$759		$631		$681	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	99.78%		107.00%		103.87%		111.87%		96.04%	
Weber State University	78.71%		86.60%		79.22%		91.11%		78.27%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$1,402	1	$1,063	2	$1,002	2	$1,184	1	$1,120	1
Onondaga Community College	$947	2	$749	4	$501	12	$584	6	$572	7
Western Wyoming Comm College	$901	3	$1,078	1	$695	6	$906	2	$601	5
North Idaho College	$801	4	$691	6	$721	4	$666	4	$663	4
SNOW COLLEGE	$777	5	$727	5	$785	3	$787	3	$919	2
Yavapai College	$719	6	$589	11	$561	10	$562	9	$432	12
Grand Rapids Junior College	$711	7	$689	7	$1,079	1	$581	7	$550	8
SALT LAKE COMMUNITY COLLEGE	$708	8	$771	3	$661	7	$595	5	$601	6
Chemeketa Community College	$692	9	$590	10	$498	13	$482	13	$295	15
UTAH VALLEY STATE COLLEGE	$661	10	$647	9	$599	9	$554	10	$539	9
DIXIE COLLEGE	$597	11	$647	8	$710	5	$570	8	$684	3
Spokane Community College	$573	12	$530	13	$524	11	$496	12	$478	11
Joliet Junior College	$561	13	$579	12	$618	8	$553	11	$521	10
Anne Arundel Comm College	$556	14	$503	14	$434	14	$443	14	$430	13
Danville Community College	$360	15	$328	15	$321	15	$311	15	$317	14
COMPARISON GROUP AVERAGE	$731		$679		$647		$558		$486	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	191.77%		156.62%		154.80%		212.03%		230.45%	
Snow College	106.28%		107.11%		121.28%		140.94%		189.09%	
Salt Lake Community College	96.84%		113.59%		102.12%		106.55%		123.66%	
Utah Valley State College	90.42%		95.32%		92.54%		99.21%		110.91%	
Dixie College	81.66%		95.32%		109.69%		102.08%		140.74%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$3,667	1	$930	8	$901	9	$873	8	$716	9
Univ of Virginia, Main Campus	$2,650	2	$2,599	1	$2,348	1	$2,093	1	$1,815	2
Univ California, Los Angeles	$2,496	3	$2,477	2	$2,250	2	$1,834	3	$1,571	3
University of Washington	$2,479	4	$2,289	3	$1,984	3	$2,075	2	$1,842	1
Univ Cincinnati, Main Campus	$2,338	5	$2,108	4	$1,944	4	$1,690	4	$1,486	4
University of Arizona	$1,755	6	$1,675	5	$1,642	5	$1,523	5	$1,316	5
University of Iowa	$1,569	7	$1,487	6	$1,449	6	$1,340	6	$1,240	6
Univ North Carolina (Ch Hill)	$1,386	8	$1,326	7	$1,298	7	$1,139	7	$962	7
Purdue University, Main Campus	$899	9	$864	10	$844	11	$795	10	$657	10
University of Florida	$834	10	$865	9	$853	10	$693	11	$541	11
UNIVERSITY OF UTAH	$819	11	$804	11	$918	8	$857	9	$807	8
COMPARISON GROUP AVERAGE	$1,899		$1,584		$1,494		$1,406		$1,215	
PERCENT OF COMP GROUP AVE:										
University of Utah	43.12%		50.76%		61.46%		60.97%		66.42%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,951	1	$1,637	2	$1,631	2	$1,215	3	$1,075	3
Washington State University	$1,701	2	$1,670	1	$1,873	1	$1,805	1	$1,501	1
Virginia Tech University	$1,339	3	$1,099	9	$1,068	8	$923	9	$718	10
Univ of Maryland, College Pk	$1,287	4	$1,235	5	$1,062	9	$946	8	$709	11
Texas A & M University	$1,272	5	$1,215	6	$1,197	6	$1,121	5	$1,047	4
Oregon State University	$1,202	6	$1,210	7	$1,215	5	$1,115	6	$990	6
UTAH STATE UNIVERSITY	$1,194	7	$1,307	4	$1,493	3	$1,375	2	$1,244	2
Iowa State University	$1,178	8	$1,165	8	$1,100	7	$996	7	$909	7
New Mexico State University	$1,102	9	$1,313	3	$1,246	4	$1,136	4	$1,006	5
Colorado State University	$993	10	$1,015	10	$1,036	10	$922	10	$787	8
North Carolina State Univ	$889	11	$845	11	$842	11	$879	11	$729	9
COMPARISON GROUP AVERAGE	$1,283		$1,246		$1,251		$1,106		$947	
PERCENT OF COMP GROUP AVE:										
Utah State University	93.10%		104.86%		119.33%		124.34%		131.36%	

Note: Pell Grants are included in Scholarships and Fellowships.

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$1,326	1	$1,190	5	$1,226	4	$1,212	4	$1,158	2
Calif St Univ, Dominguez Hills	$1,311	2	$1,110	6	$461	12	$367	12	$431	11
SOUTHERN UTAH UNIVERSITY	$1,283	3	$1,206	2	$1,383	1	$1,243	1	$1,155	3
Eastern Washington University	$1,279	4	$1,199	3	$1,266	3	$1,236	2	$1,173	1
SUNY College at Brockport	$1,267	5	$1,229	1	$1,195	5	$1,027	5	$869	5
Southern Oregon State College	$1,153	6	$1,192	4	$1,313	2	$1,215	3	$1,013	4
Indiana University Northwest	$915	7	$828	10	$902	8	$779	9	$688	9
WEBER STATE UNIVERSITY	$886	8	$919	7	$981	6	$950	6	$823	6
Boise State University	$875	9	$894	8	$917	7	$866	7	$747	8
Austin Peay State University	$853	10	$853	9	$863	9	$800	8	$757	7
Univ of Nevada, Las Vegas	$766	11	$672	11	$611	11	$498	11	$406	12
Univ of Wisconsin, Oshkosh	$546	12	$553	12	$647	10	$614	10	$537	10
COMPARISON GROUP AVERAGE	$1,038		$987		$980		$861		$778	
PERCENT OF COMP GROUP AVE										
Southern Utah University	123.56%		122.18%		141.06%		144.30%		148.46%	
Weber State University	85.33%		93.10%		100.06%		110.29%		105.78%	

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Spokane Community College	$1,896	1	$1,715	1	$1,410	2	$1,368	1	$1,206	1
COLLEGE OF EASTERN UTAH	$1,375	2	$1,512	2	$1,446	1	$1,211	2	$1,029	3
Onondaga Community College	$1,299	3	$1,212	3	$1,190	4	$947	6	$760	7
North Idaho College	$1,116	4	$1,093	4	$1,192	3	$1,075	4	$1,017	4
DIXIE COLLEGE	$837	5	$1,017	5	$1,001	5	$1,076	3	$1,044	2
Chemeketa Community College	$775	6	$780	7	$789	8	$768	9	$600	10
Western Wyoming Comm College	$773	7	$772	8	$688	10	$770	8	$617	9
SNOW COLLEGE	$754	8	$717	10	$764	9	$718	10	$665	8
SALT LAKE COMMUNITY COLLEGE	$720	9	$786	6	$839	7	$835	7	$764	6
Danville Community College	$685	10	$678	11	$674	12	$620	12	$426	12
UTAH VALLEY STATE COLLEGE	$673	11	$744	9	$846	6	$1,056	5	$831	5
Grand Rapids Junior College	$619	12	$639	12	$676	11	$625	11	$550	11
Yavapai College	$531	13	$545	13	$463	13	$476	13	$314	13
Anne Arundel Comm College	$309	14	$301	15	$300	15	$215	15	$159	15
Joliet Junior College	$303	15	$322	14	$365	14	$332	14	$271	14
COMPARISON GROUP AVERAGE	$844		$856		$843		$720		$592	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	162.85%		176.73%		171.56%		168.29%		173.82%	
Dixie College	99.13%		118.87%		118.76%		149.53%		176.35%	
Snow College	89.30%		83.81%		90.64%		99.78%		112.33%	
Salt Lake Community College	85.27%		91.87%		99.54%		116.04%		129.05%	
Utah Valley State College	79.71%		86.96%		100.37%		146.75%		140.37%	

Note Pell Grants are included in Scholarships and Fellowships

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$2,393	1	$1,996	3	$2,258	1	$1,964	2	$2,000	1
Univ California, Los Angeles	$2,355	2	$2,192	1	$1,997	2	$2,126	1	$1,930	2
Univ North Carolina (Ch Hill)	$1,766	3	$1,741	4	$1,665	3	$1,462	3	$1,296	5
University of Arizona	$1,601	4	$1,536	5	$1,327	8	$1,354	5	$1,349	4
Univ of Virginia, Main Campus	$1,517	5	$1,384	7	$1,369	6	$1,383	4	$1,178	6
University of Florida	$1,507	6	$1,457	6	$1,351	7	$1,334	6	$1,659	3
University of Iowa	$1,487	7	$2,012	2	$1,652	4	$1,037	9	$905	9
Univ Cincinnati, Main Campus	$1,117	8	$1,211	9	$1,388	5	$1,127	7	$939	8
Univ of Colorado, Boulder	$1,088	9	$1,298	8	$1,067	9	$940	10	$837	11
UNIVERSITY OF UTAH	$1,036	10	$917	11	$985	10	$1,126	8	$1,147	7
Purdue University, Main Campus	$1,002	11	$1,049	10	$959	11	$918	11	$889	10
COMPARISON GROUP AVERAGE	$1,534		$1,527		$1,456		$1,365		$1,298	
PERCENT OF COMP GROUP AVE:										
University of Utah	67.56%		60.07%		67.64%		82.52%		88.37%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$1,832	1	$1,797	1	$1,542	1	$1,472	2	$1,394	2
North Carolina State Univ	$1,596	2	$1,487	2	$1,300	3	$1,034	6	$1,134	5
Univ of California, Davis	$1,445	3	$1,114	7	$1,266	4	$1,261	4	$1,289	4
Virginia Tech University	$1,355	4	$1,409	3	$1,183	6	$1,020	7	$1,026	7
Washington State University	$1,337	5	$1,324	4	$1,504	2	$1,583	1	$1,390	3
UTAH STATE UNIVERSITY	$1,293	6	$1,316	5	$1,163	7	$1,214	5	$1,013	8
Texas A & M University	$1,219	7	$1,316	6	$1,230	5	$1,330	3	$2,422	1
Univ of Maryland, College Pk	$1,201	8	$1,098	8	$1,062	8	$911	8	$1,036	6
Iowa State University	$1,150	9	$1,035	9	$986	9	$788	11	$936	9
Colorado State University	$952	10	$980	10	$830	11	$906	9	$879	10
New Mexico State University	$927	11	$851	11	$831	10	$810	10	$810	11
COMPARISON GROUP AVERAGE	$1,301		$1,248		$1,172		$1,112		$1,232	
PERCENT OF COMP GROUP AVE:										
Utah State University	99.41%		105.46%		99.19%		109.22%		82.22%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$1,901	1	$1,628	1	$1,398	1	$1,411	1	$1,888	1
SUNY College at Brockport	$1,593	2	$1,539	2	$1,386	2	$1,392	2	$1,248	2
Univ of Nevada, Las Vegas	$1,328	3	$1,341	3	$1,239	3	$1,142	3	$1,064	3
SOUTHERN UTAH UNIVERSITY	$1,034	4	$892	4	$869	5	$840	7	$826	5
Southern Oregon State College	$859	5	$880	5	$831	7	$878	5	$802	6
Boise State University	$858	6	$767	9	$864	6	$674	9	$740	9
Eastern Washington University	$846	7	$832	7	$876	4	$921	4	$927	4
WEBER STATE UNIVERSITY	$807	8	$801	8	$744	9	$753	8	$746	8
Univ of Southern Colorado	$803	9	$866	6	$795	8	$871	6	$762	7
Austin Peay State University	$649	10	$607	11	$564	11	$539	12	$611	10
Univ of Wisconsin, Oshkosh	$618	11	$635	10	$589	10	$586	10	$593	11
Indiana University Northwest	$488	12	$512	12	$449	12	$573	11	$468	12
COMPARISON GROUP AVERAGE	$982		$942		$884		$899		$910	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	105.30%		94.73%		98.34%		93.47%		90.77%	
Weber State University	82.18%		85.06%		84.19%		83.79%		81.98%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Yavapai College	$1,562	1	$1,465	1	$1,333	3	$1,347	3	$1,031	4
Chemeketa Community College	$1,364	2	$1,143	3	$1,028	6	$951	6	$1,311	2
COLLEGE OF EASTERN UTAH	$1,221	3	$1,035	5	$1,055	5	$946	7	$1,017	5
Danville Community College	$1,157	4	$779	10	$701	13	$725	12	$620	13
Western Wyoming Comm College	$1,045	5	$1,290	2	$1,085	4	$1,982	1	$885	7
North Idaho College	$1,029	6	$1,099	4	$953	8	$908	8	$849	8
SNOW COLLEGE	$860	7	$902	7	$918	9	$892	9	$1,259	3
Grand Rapids Junior College	$842	8	$949	6	$2,257	1	$1,258	4	$439	15
Onondaga Community College	$809	9	$744	12	$1,596	2	$1,596	2	$1,509	1
UTAH VALLEY STATE COLLEGE	$795	10	$782	9	$974	7	$969	5	$925	6
Joliet Junior College	$778	11	$725	13	$801	10	$766	10	$722	11
SALT LAKE COMMUNITY COLLEGE	$771	12	$784	8	$719	12	$740	11	$815	9
Anne Arundel Comm College	$764	13	$716	14	$657	14	$628	14	$627	12
Spokane Community College	$745	14	$581	15	$599	15	$572	15	$604	14
DIXIE COLLEGE	$687	15	$752	11	$789	11	$667	13	$752	10
COMPARISON GROUP AVERAGE	$962		$916		$1,031		$1,073		$860	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	126.93%		112.94%		102.33%		88.14%		118.30%	
Snow College	89.40%		98.43%		89.04%		83.11%		146.45%	
Utah Valley State College	82.65%		85.33%		94.47%		90.28%		107.60%	
Salt Lake Community College	80.15%		85.55%		69.74%		68.95%		94.80%	
Dixie College	71.42%		82.06%		76.53%		62.14%		87.47%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$2,795	1	$2,765	1	$2,386	1	$2,331	1	$2,052	2
University of Washington	$2,481	2	$2,002	2	$2,075	2	$1,805	2	$2,069	1
University of Iowa	$1,597	3	$1,524	4	$1,353	5	$1,247	6	$1,272	5
Purdue University, Main Campus	$1,548	4	$1,394	5	$1,378	4	$1,376	4	$1,366	4
Univ Cincinnati, Main Campus	$1,401	5	$1,380	6	$1,226	8	$1,147	9	$1,072	9
University of Florida	$1,333	6	$1,280	8	$1,315	6	$1,283	5	$1,205	6
Univ California, Los Angeles	$1,305	7	$1,579	3	$1,682	3	$1,611	3	$1,785	3
Univ of Virginia, Main Campus	$1,299	8	$1,335	7	$1,233	7	$1,196	7	$1,199	7
UNIVERSITY OF UTAH	$1,255	9	$1,210	9	$1,185	10	$1,160	8	$1,074	8
University of Arizona	$1,133	10	$1,165	10	$1,212	9	$1,146	10	$1,019	10
Univ of Colorado, Boulder	$733	11	$659	11	$628	11	$572	11	$609	11
COMPARISON GROUP AVERAGE	$1,535		$1,481		$1,425		$1,371		$1,365	
PERCENT OF COMP GROUP AVE										
University of Utah	81.78%		81.69%		83.17%		84.59%		78.68%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,899	1	$1,822	1	$1,734	1	$1,623	1	$1,857	1
Univ of Maryland, College Pk	$1,485	2	$1,490	2	$1,475	2	$1,140	4	$1,098	4
North Carolina State Univ	$1,414	3	$1,428	3	$1,385	4	$1,314	2	$1,287	2
Washington State University	$1,399	4	$1,292	4	$1,398	3	$1,284	3	$1,214	3
Texas A & M University	$1,265	5	$1,119	6	$1,040	6	$989	6	$1,037	5
Oregon State University	$1,198	6	$1,262	5	$1,211	5	$979	7	$1,033	6
Virginia Tech University	$1,045	7	$1,061	7	$926	8	$942	8	$917	8
New Mexico State University	$953	8	$934	9	$904	9	$906	9	$902	9
Iowa State University	$946	9	$914	10	$976	7	$1,009	5	$1,029	7
UTAH STATE UNIVERSITY	$922	10	$957	8	$850	10	$848	10	$869	10
Colorado State University	$795	11	$752	11	$696	11	$766	11	$743	11
COMPARISON GROUP AVERAGE	$1,211		$1,185		$1,145		$1,095		$1,112	
PERCENT OF COMP GROUP AVE										
Utah State University	76.14%		80.78%		74.24%		77.43%		78.15%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,049	1	$1,009	1	$864	3	$1,142	1	$873	4
SUNY College at Brockport	$970	2	$1,000	2	$971	2	$769	4	$1,031	3
Eastern Washington University	$895	3	$868	3	$1,039	1	$926	2	$1,072	1
Indiana University Northwest	$865	4	$813	5	$758	6	$824	3	$762	6
SOUTHERN UTAH UNIVERSITY	$817	5	$818	4	$787	5	$746	5	$748	7
Calif St Univ, Dominguez Hills	$765	6	$722	6	$624	7	$698	6	$1,048	2
Southern Oregon State College	$665	7	$629	8	$795	4	$652	7	$632	10
Austin Peay State University	$661	8	$581	11	$562	10	$533	11	$633	9
WEBER STATE UNIVERSITY	$648	9	$696	7	$604	8	$592	8	$773	5
Boise State University	$608	10	$367	12	$509	12	$500	12	$533	11
Univ of Wisconsin, Oshkosh	$606	11	$605	9	$575	9	$548	10	$518	12
Univ of Southern Colorado	$593	12	$583	10	$549	11	$578	9	$647	8
COMPARISON GROUP AVERAGE	$762		$724		$720		$717		$775	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	107.24%		112.94%		109.34%		104.04%		96.52%	
Weber State University	85.06%		96.10%		83.92%		82.57%		99.74%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,114	1	$1,532	1	$1,346	1	$1,621	1	$1,079	1
Onondaga Community College	$1,059	2	$1,075	2	$903	3	$776	3	$710	5
North Idaho College	$824	3	$763	4	$805	4	$736	5	$725	4
Yavapai College	$821	4	$923	3	$748	5	$756	4	$583	8
SNOW COLLEGE	$744	5	$710	6	$923	2	$787	2	$864	2
DIXIE COLLEGE	$717	6	$730	5	$740	6	$722	6	$827	3
Grand Rapids Junior College	$685	7	$662	7	$584	10	$652	8	$512	12
Joliet Junior College	$665	8	$617	8	$585	8	$624	9	$576	9
Spokane Community College	$653	9	$590	9	$585	9	$523	12	$558	10
COLLEGE OF EASTERN UTAH	$599	10	$574	10	$623	7	$681	7	$606	7
Anne Arundel Comm College	$545	11	$527	12	$489	13	$425	14	$431	14
SALT LAKE COMMUNITY COLLEGE	$533	12	$534	11	$563	11	$595	10	$537	11
Chemeketa Community College	$516	13	$467	13	$424	14	$431	13	$452	13
UTAH VALLEY STATE COLLEGE	$412	14	$438	14	$512	12	$593	11	$612	6
Danville Community College	$381	15	$313	15	$325	15	$308	15	$262	15
COMPARISON GROUP AVERAGE	$685		$697		$677		$685		$589	
PERCENT OF COMP GROUP AVE:										
Snow College	108.69%		101.87%		136.34%		114.86%		146.74%	
Dixie College	104.74%		104.73%		109.31%		105.37%		140.46%	
College of Eastern Utah	87.50%		82.35%		92.02%		99.39%		102.92%	
Salt Lake Community College	77.86%		76.61%		83.16%		86.84%		91.20%	
Utah Valley State College	60.19%		62.84%		75.63%		86.54%		103.94%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$35,507	1	$34,484	1	$33,517	1	$31,490	1	$31,043	1
University of Washington	$34,056	2	$31,514	2	$31,995	3	$29,012	3	$28,355	3
Univ North Carolina (Ch Hill)	$32,762	3	$30,768	3	$33,169	2	$30,748	2	$28,475	2
Univ of Virginia, Main Campus	$25,811	4	$24,037	5	$22,610	5	$20,711	6	$21,148	5
UNIVERSITY OF UTAH	$24,684	5	$23,296	7	$22,124	7	$21,838	5	$19,724	6
University of Iowa	$24,544	6	$24,731	4	$22,300	6	$19,187	7	$19,313	7
University of Florida	$23,801	7	$23,754	6	$23,235	4	$22,248	4	$22,834	4
University of Arizona	$22,387	8	$21,624	8	$20,300	8	$18,609	8	$18,005	8
Univ Cincinnati, Main Campus	$20,315	9	$18,116	9	$17,888	9	$17,844	9	$16,075	9
Univ of Colorado, Boulder	$19,417	10	$17,854	10	$16,456	11	$15,140	11	$13,571	11
Purdue University, Main Campus	$17,956	11	$17,157	11	$16,789	10	$15,644	10	$14,962	10
COMPARISON GROUP AVERAGE	$25,567		$24,303		$23,671		$22,063		$21,378	
PERCENT OF COMP GROUP AVE:										
University of Utah	96.55%		95.86%		93.46%		98.98%		92.26%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$33,014	1	$31,585	1	$29,443	1	$28,279	1	$27,345	1
Oregon State University	$23,472	2	$22,742	2	$21,632	2	$19,547	2	$17,690	4
North Carolina State Univ	$22,934	3	$21,950	3	$20,730	3	$19,342	3	$19,044	2
Iowa State University	$20,321	4	$20,774	4	$18,748	5	$16,577	8	$17,166	6
Texas A & M University	$19,912	5	$19,030	6	$18,554	6	$17,913	5	$16,748	8
Washington State University	$19,726	6	$19,395	5	$19,823	4	$19,043	4	$17,395	5
Univ of Maryland, College Pk	$19,688	7	$18,245	7	$16,953	8	$15,444	10	$18,267	3
Virginia Tech University	$18,540	8	$17,794	8	$17,097	7	$16,670	7	$16,657	9
New Mexico State University	$16,982	9	$16,644	10	$16,759	10	$16,125	9	$15,824	10
UTAH STATE UNIVERSITY	$16,105	10	$17,305	9	$16,821	9	$16,906	6	$17,133	7
Colorado State University	$15,523	11	$14,813	11	$13,571	11	$13,565	11	$12,766	11
COMPARISON GROUP AVERAGE	$20,565		$20,025		$19,103		$18,251		$17,890	
PERCENT OF COMP GROUP AVE:										
Utah State University	78.31%		86.42%		88.06%		92.63%		95.77%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$11,463	1	$11,548	1	$10,537	2	$9,681	1	$10,043	2
Calif St Univ, Dominguez Hills	$11,288	2	$10,237	3	$9,415	4	$8,879	4	$12,261	1
SUNY College at Brockport	$11,101	3	$11,285	2	$11,662	1	$9,624	2	$9,385	3
Eastern Washington University	$10,131	4	$9,892	4	$10,142	3	$9,317	3	$9,064	4
SOUTHERN UTAH UNIVERSITY	$9,390	5	$9,390	5	$8,641	5	$7,741	7	$7,734	5
Univ of Southern Colorado	$8,809	6	$7,981	10	$7,936	7	$7,056	11	$7,025	9
Boise State University	$8,789	7	$8,320	8	$7,783	8	$7,749	6	$7,593	6
Indiana University Northwest	$8,743	8	$8,574	6	$7,616	10	$7,125	10	$6,934	11
Univ of Wisconsin, Oshkosh	$8,532	9	$8,357	7	$7,661	9	$7,152	9	$6,720	12
Southern Oregon State College	$8,492	10	$8,282	9	$8,518	6	$8,00[illegible]	5	$7,385	7
Austin Peay State University	$8,027	11	$7,197	12	$6,867	12	$6,237	12	$7,112	8
WEBER STATE UNIVERSITY	$7,755	12	$7,974	11	$7,388	11	$7,306	8	$7,015	10
COMPARISON GROUP AVERAGE	$9,377		$9,086		$8,681		$8,082		$8,352	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	100.14%		103.34%		99.54%		95.78%		92.60%	
Weber State University	82.71%		87.76%		85.11%		90.39%		83.99%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COLLEGES

	1994-95		1993-94		1992-93		1991-92		1990-91	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$9,568	1	$8,617	1	$8,005	3	$7,308	5	$7,070	4
Onondaga Community College	$8,909	2	$7,982	5	$7,345	5	$7,058	6	$6,725	6
North Idaho College	$8,850	3	$8,600	2	$8,325	2	$7,655	2	$7,248	1
COLLEGE OF EASTERN UTAH	$8,308	4	$8,115	4	$7,995	4	$7,404	4	$7,162	3
Spokane Community College	$7,652	5	$6,939	9	$6,501	8	$6,228	8	$6,134	8
Grand Rapids Junior College	$7,634	6	$7,412	6	$8,599	1	$7,613	3	$5,963	10
Yavapai College	$7,615	7	$7,042	8	$6,472	9	$6,684	7	$5,199	13
Western Wyoming Comm College	$6,972	8	$8,282	3	$7,227	6	$10,649	1	$7,221	2
SALT LAKE COMMUNITY COLLEGE	$6,481	9	$6,402	10	$6,057	12	$5,888	12	$5,600	11
DIXIE COLLEGE	$6,377	10	$7,393	7	$6,784	7	$6,109	10	$6,609	7
SNOW COLLEGE	$6,289	11	$5,972	11	$6,367	11	$6,096	11	$6,832	5
Anne Arundel Comm College	$5,976	12	$5,487	14	$5,286	14	$4,741	15	$4,649	14
Joliet Junior College	$5,916	13	$5,671	13	$6,386	10	$5,807	13	$5,355	12
Danville Community College	$5,847	14	$5,007	15	$5,132	15	$5,067	14	$4,520	15
UTAH VALLEY STATE COLLEGE	$5,369	15	$5,677	12	$5,692	13	$6,143	9	$6,056	9
COMPARISON GROUP AVERAGE	$7,184		$6,973		$6,812		$6,881		$6,156	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	115.64%		116.37%		117.37%		107.60%		119.21%	
Salt Lake Community College	90.21%		91.81%		88.92%		85.57%		93.21%	
Dixie College	88.76%		106.02%		99.60%		88.78%		110.00%	
Snow College	87.54%		85.64%		93.47%		88.59%		113.72%	
Utah Valley State College	74.73%		81.41%		83.56%		89.27%		100.80%	